

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* 11/5/12
DATE
Departmental Control MARSHAL VICTOR

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

613



FROM: Economic Development Agency

SUBMITTAL DATE:
November 14, 2012

SUBJECT: Sheriff Department 911 Dispatch Center Security Upgrade / Secured Parking Lot – Approval of Plans and Specifications and Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the construction of the Sheriff Department 911 Dispatch Center Additional Secured Parking Lot Project and authorize the Clerk of the Board to advertise for bids;
2. Approve the total project budget of \$500,000;

(Continued)

[Signature: Robert Field]

Robert Field
Assistant County Executive Officer/EDA

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 11/13/12
SAMUEL WONG

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 500,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Sheriff Department FY 2012/13 Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
[Signature: Jennifer L. Sargent]
BY: Jennifer L. Sargent

County Executive Office Signature

Dept't Recomm.:
 Per Exec. Ofc.:
 Policy
 Policy
 Consent
 Consent

Prev. Agn. Ref.: N/A | District: 1/1 | Agenda Number: **3.9**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

RECOMMENDED MOTION: (Continued)

3. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid, to the lowest responsive and responsible bidder, to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error; and
4. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

The Cal EMA approved Riverside County's Homeland Security Grant Program application in the amount of \$1,000,000 and has authorized spending and reimbursement of Anti-Terrorism Approval Authority of this approved amount. This project will increase the effectiveness of perimeter security at the sheriff's central dispatch center. On 7/17/12, the Board of Supervisors approved the perimeter fencing upgrade project (M.O. 3.13).

Concurrent with the security perimeter upgrade, an additional expense of \$500,000 is required to complete the secured parking lot portion of the project. These funds were anticipated and budgeted in the Sheriff's Department budget for FY 2012/13.

The purpose of this project is to establish effective facility perimeter security to include secured parking for the staff at the Sheriff's Central Dispatch Center. The project includes reinforced security fencing, lighting and security cameras. The dispatch center serves 17 contract cities and all unincorporated areas of California's 4th largest county. As the communications hub supporting all allied agencies and private sector partners, the center serves a population of over two million people for emergency services.

This facility is a key resource/critical infrastructure for public and law enforcement communications but also as the intake of 911 emergency calls for Riverside. The Communications Center operates 24/7 with a large number of personnel and houses critical radio/communication technology and repair equipment.

On August 28, 2012, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. The Economic Development Agency (EDA) has selected Rick Engineering Company from that list to provide design services for this project.

(Continued)

BACKGROUND: (Continued)

Rick Engineering Company has completed the plans and specifications, and EDA requests approval to solicit bids for construction of this project. Staff recommends the Board of Supervisors authorize the Assistant County Executive Officer/EDA to determine award of the project in accordance with Board Policy B-11, and authorize the Chairman of the Board to execute the agreement on behalf of the Board of Supervisors, provided that the lowest bid falls within the allotted project budget amount for construction.

EDA staff recommends that the Board of Supervisors approve the plans and specifications and authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design/Consultant	41,090
Security Parking	346,360
Project Management	33,100
Engineering Fees	40,590
<u>Total Contingency</u>	<u>38,860</u>
TOTAL	\$500,000

FINANCIAL IMPACT:

All costs associated with this project will be fully funded through the Sheriff Department FY 2012/13 budget, thus no additional net county costs will be incurred.

Attachment:

Specifications