

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

711



FROM: Executive Office on behalf of Supervisor Buster

SUBMITTAL DATE:
November 20, 2012

SUBJECT: First District Use of Community Improvement Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation Funds for the City of Lake Elsinore in conjunction with the approval of the Fire Protection Services Agreement for the capital cost-share to offset the purchase of a Quint Fire Truck in the amount of \$300,000.
2. Approve the use of Community Improvement Designation Funds for the cost-share of 50% of the furniture, fixtures and equipment (FFE) for the Rosetta Fire Station (Station #97) not to exceed \$100,000.
3. Approve and direct the Auditor Controller to make the following budget adjustments identified in Schedule A.

BACKGROUND: As part of the Fire Protection Services Agreement with the City of Lake Elsinore, that will include the opening and operation of the Rosetta Canyon Fire Station (Station # 97), the First District is requesting that the Board approve the contribution of \$400,000 to offset the cost-share for a Quint Fire Truck and 50% of the FFE for Station #97.

Michael R. Shetler

Michael R. Shetler, Principal Management Analyst

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 400,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 1 st District CIDF	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- | | |
|---|---|
| <input checked="" type="checkbox"/> Policy | <input checked="" type="checkbox"/> Policy |
| <input checked="" type="checkbox"/> Consent | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Policy | <input type="checkbox"/> Policy |
| <input type="checkbox"/> Consent | <input type="checkbox"/> Consent |

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 1

Agenda Number:

3.3

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Schedule A

Increase Appropriations:

10000-1000100000-536200	Contribution to Non-Co Agency	\$400,000
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Decrease Board Designation:

10000-1000100000-330135	Community Improvement	\$400,000
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