

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

718



FROM: Economic Development Agency

SUBMITTAL DATE:

November 21, 2012

SUBJECT: Perris Valley Aquatic Center Project – Change Order No. 1

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize the Chairman of the Board to execute the attached Change Order No. 1 between T.B. Penick and Sons and the County of Riverside in the amount of \$405,155.

BACKGROUND: The Perris Valley Aquatic Center Project was approved June 28, 2011. Due to the potential benefit of a 50-meter Olympic competition pool versus the 35-meter pool included in the original design-build proposal, a pre-priced add alternate for the 50-meter pool was included in the contract. After strong support for the 50-meter option by local schools, a decision was made to exercise the add alternate for the 50-meter pool option. Due to efficiencies and savings realized during design development, the 50-meter pool change can be constructed as part of the original budget for a net amount of \$405,155, well within the project contingency of \$1,006,631.

(Continued)

REVIEWED BY CIP
Christopher Hans
Christopher Hans

Robert Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 405,155	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Interstate 215 Corridor Redevelopment Project Area Capital Improvement Funds – Romoland Sub-Area (previously approved budget)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 DATE: 11/19/12 BY: Samuel Wong
 Departmental Consultant
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 DATE: 11/19/12 BY: *Y. L. Victor*
 MARSHA L. VICTOR

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

BACKGROUND: (Continued)

The Funding approved June 28, 2011 was part of a Redevelopment Agency-Economic Development Agency cooperative funding agreement to fund the project using redevelopment funds and is part of the approved Recognized Obligation Payment Schedule which has been approved by the Oversight Board and Department of Finance.

Attachment:

- Change Order No. 1

COUNTY OF RIVERSIDE ECONOMIC DEVELOPMENT AGENCY

CHANGE ORDER NO. 1R1

Date: 8/15/2012

Project: Perris Valley Aquatics Center

To Contractor:

TB Penick & Sons
15435 Innovation Drive
San Diego, CA 92128

Project No: EDA20110154

Distribution:
 Project Manager Construction Manager
 Contractor Inspector
 Fiscal Architect/Engineer

You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:

- | | |
|---|----------------------|
| 1) Additive Alternate #1 - 50M Competition Pool
Improvements to upsize the current Competition Pool pursuant to the RFP including: pool deck, site fence, pilasters, bleachers, bleacher pool shade, pool, pool building | \$ 1,094,579.00 |
| 2) Deductive Change in Scope for Off-Site work
Including street improvements, demo, erosion control, signage and striping, utilities, landscaping, irrigation | \$ (689,424.00) |
| 3) Non Compensatory Time Extension - 30 Calendar Days
Extension of due to additional scope changes | |
| TOTAL | \$ 405,155.00 |

The specifications, where pertinent, shall apply to these changes.

This Change Order provides for a time extension of	<u>30</u>	calendar days
Original Contract Duration (calendar days):	<u>610</u>	
Prior Authorized Time Extension (calendar days):	<u>0</u>	
Revised Construction Duration (calendar days):	<u>640</u>	
Original Contract Completion Date:	<u>10/17/2013</u>	
Revised Contract Completion Date:	<u>11/16/2013</u>	

NOTE: This change order is not effective until ALL signatures below are obtained, and if applicable, signature authority approval by Form 11 as indicated per Change Order Guidelines.

The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above.

1) [Signature] 10/19/12
 Contractor (signature) Date
JOHN TIBBSMA
 Contractor's Printed name

Original Contract	\$ <u>22,292,879.00</u>
Prior Authorized [x] ADD [] DED	\$ <u>0.00</u>
Total Contract Prior to this Change	\$ <u>22,292,879.00</u>

Authorized Changes on this C.O.:

2) _____
 Chairman of the Board, Riverside County Board of Supervisors

Addition \$	<u>405,155.00</u>
Deduction \$	_____

John F. Tavaglione
 Chairman of the Board, Riverside County Board of Supervisors
 Printed name

NET: [x] Addition [] Deduction \$ 405,155.00

3) [Signature] 10/29/12
 Construction Manager (signature) Date
ROBERT GOOD
 Construction Manager's Printed name

Amount of Contract Authorized Including this Change Order \$ 22,698,034.00

4) [Signature] 10/20/12
 Project Manager (signature) Date
ANDY FROST
 Project Manager's Printed name

Pursuant to:
 [] Board Policy B-11
 [] M.O. and Date _____

FORM APPROVED COUNTY COUNSEL
 BY: [Signature] 11/19/12
 MARSHAL VICTOR DATE