

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

738  
A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
November 14, 2012

**SUBJECT:** Request for extension of the State funding deadlines for Van Buren Blvd. at Santa Ana River Bridge Replacement Project.

**RECOMMENDED MOTION:** The Department respectfully requests that the Board of Supervisors:

Concur with the Transportation Department's request for a one-year extension of the State mandated funding deadlines for State and Federal funds on the Van Buren Blvd. at Santa Ana River Bridge Replacement Project.

**BACKGROUND:** Government Code Section 16304.3 requires local jurisdictions to formally request extensions for projects where funds are not fully expended within the life of the

Juan C. Perez  
Director of Transportation and Land Management

(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2012/13

<b>SOURCE OF FUNDS:</b> State Prop. 1B Seismic Bridge funds, Federal Highway Bridge funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

There are no General Funds used on this project.

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

**County Executive Office Signature**

Dept's Recomm.:  Policy  
Per Exec. Ofc.:  Policy

Consent  
 Consent

Prev. Agn. Ref.

District: 2/2

Agenda Number:

3.28

The Honorable Board of Supervisors  
RE: State Time Extension Request  
November 14, 2012  
Page 2 of 2

appropriation. The State Department of Transportation is also mandating that requests for extension include the Board of Supervisor's approval, indicating concurrence with the Transportation Department's extension request.

The State initially allows seven fiscal years for expenditure of Federal funds and five fiscal years for expenditure of State funds authorized to projects. One-year time extensions may be requested until a maximum funding availability of eight years is reached.

Federal funds for the preliminary engineering phase of the Van Buren Blvd. Bridge Replacement Project were authorized in FY 06/07, and the current unexpended balance is \$122,082. State funds for the construction phase of the project have a current unexpended balance of \$695,414. The State funds made available in FY 08/09 had a State appropriation in FY 07/08, hence one year of fund availability was lost prior to receiving notice of its approval.

This one-year time extension request is for funds having an expenditure deadline of June 30, 2013. The Van Buren Blvd. Bridge Replacement Project is now open to traffic. Required riverbed revegetation is planned to be completed by December 2013, and project closeout is planned for June 2014. The funds in question will be drawn down by the ongoing project activities during this time period.

Project Number B0-0801.

Local Programs - Projects Lapsing on June 30, 2013																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
District	Agency Name	Location/Work Performed	Project No.	Advantage ID	Fund Type	Approp. Code	Phase Code	Current Budget Expense	Actual Expenses	Unliquidated Balance as of 7/27/12	Date Balance to be Billed	Requesting CWA? (Yes/No)	Delay Code	Reason for Delay	Obstacles to Future Completion	Date Project will be Completed if CWA Approved?	Contact Name E-mail Address Phone Number
8	Riverside County	River Road over the Santa Ana River, Br. No. 56C-0017.	BRLS-5956(078)	0800000799	6062	08104	SE2	\$ 21,678.00	\$ -	\$ 21,678.00	12/10/2012	No		Balace can be billed, but project may not be closed until June 2014	Flooding and weather impacts on riverbed revegetation.	12/31/2013	Patricia Romo promo@rctlma.org 951-955-6740
8	Riverside County		BRLSZD-5956(124)	0800000652	6062	08104	3	\$ -	\$ 214,745.96	\$ 102,940.47	ongoing drawdown through 12/31/2013	Yes	6	Bird nesting season, river flooding and irregular geologic conditions.	Flooding and weather impacts on riverbed revegetation.	6/30/2014	Patricia Romo promo@rctlma.org 951-955-6740
8	Riverside County		BRLSZD-5956(124)	0800000652	6062	08104	4	\$ -	\$ 922,275.98	\$ 592,473.26	ongoing drawdown through 12/31/2013	Yes	6	Bird nesting season, river flooding and irregular geologic conditions.	Flooding and weather impacts on riverbed revegetation.	6/30/2014	Patricia Romo promo@rctlma.org 951-955-6740
8	Riverside County		BRLSZD-5956(124)	0800000652	6062	08104	3	\$ -	\$ (36,951.06)	\$ -							
8	Riverside County		BRLSZD-5956(124)	0800000652	6062	08104	3	\$ 343,487.00	\$ -	\$ -							
8	Riverside County	Van Buren Boulevard bridges over the Santa Ana River, Bridge Nos. 56C-0001L and 56C-0001R	BRLSZD-5956(124)	0800000652	6062	08104	4	\$ 2,289,915.00	\$ -	\$ -							

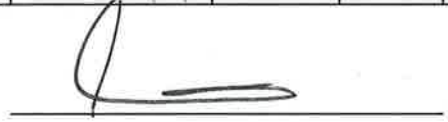
Signature of Approving Agency's Board or Council:  ( Board of Supervisors action expected on November 27, 2012 )

Print Name: Juan C. Perez  
 Director of Transportation and Land Management  
 Date: October 31, 2012

**Local Programs - Projects Lapsing on June 30, 2013**

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District	Agency Name	Location/Work Performed	Project No.	Advantage ID	Fund Type	Approp. Code	Phase Code	Current Expense Budget	Actual Expenses	Unliquidated Balance as of 7/27/12	Date Balance to be Billed	Requesting CWA? (Yes/No)	Delay Code	Reason for Delay	Obstacles to Future Completion	Date Project will be Liquidated if CWA Approved	Contact Name-E-mail Address-Phone Number
08	Riverside County	Van Buren Boulevard bridges over the Santa Ana River, Bridge Nos. 56C-0001L and 56C-0001R	BRLSZD-5956(124)	0800000652	0890	07102F	1	\$ 1,116,800.00	\$ 994,707.00	\$ 122,082.04	ongoing drawdown through 6/30/14	Yes	6	Ongoing bird nesting and remaining revegetation.	Flooding and weather impacts on riverbed revegetation.	6/30/2014	Patricia Romo promo@rctlma.org 951-955-6740

**Signature of Approving Agency's Board or Council:**



( Board of Supervisors action expected on November 27, 2012 )

**Print Name:**

Juan C. Perez  
Director of Transportation and Land Management

**Date:**

October 31, 2012