



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

729
x



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
November 15, 2012

SUBJECT: McCall Park-Hurkey Creek Park Connector Trail, Funding Agreement with San Bernardino National Forest – District III/III

RECOMMENDED MOTION: That the Board of Directors:

1. Approve the Funding Agreement between the Regional Park and Open-Space District and the San Bernardino National Forest for the master planning and development of a forty (40) mile sustainable multi-purpose recreational trail network in the May Valley area of the San Bernardino National Forest including the trails for McCall Memorial Park and Hurkey Creek Park.
2. Authorize the Chairman to execute the agreement documents and on behalf of the Regional Park and Open-Space District (District) and return the four (4) executed copies of the agreement to the District for forwarding to the San Bernardino National Forest Supervisor for execution.

BACKGROUND: (continued on page 2)

Brande Hune, Chief-Business Operations for
Scott Bangle, General Manager

2013-016D MB

FINANCIAL DATA	Current F.Y. Total Cost:	\$500,000.	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012-2013

SOURCE OF FUNDS: Development Impact Fees Western Riverside County Regional Multipurpose Trails Fund No. 30533 (100%)

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: for Alex Gawn
Michael R. Shetler

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: 11/15/12
DATE: MARSHAL VICTOR

Departmental Concurrence

<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy
<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Policy

Dept't Recomm.:
per Exec. Ofc.:

Prev. Agn. Ref.: 7/3/12, MO 13.1 | District: III/III | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

13.1

SUBJECT: McCall Park-Hurkey Creek Park Connector Trail, Funding Agreement with San Bernardino National Forest – District III/III

BACKGROUND:

On May 7, 2012 The San Bernardino National Forest (Forest) posted notice and closed approximately forty (40) miles of recreational trail routes within the May Valley Area of the Forest. The trail routes closed were old unclassified roadbeds, developed by ranchers and mountain residents' prior acquisition by the Forest. The routes had become key non-motorized (hiking, mountain biking and equestrian) recreation elements for visitors using the District's McCall Memorial Equestrian and Hurkey Creek Campground parks as well as the Forest. Unfortunately, the routes/roadbeds had become unsustainable and were failing due to poor construction method and uncontrollable erosion. The erosion sediment was being deposited into Hurkey Creek and downstream tributaries. The sediment level caused negative impacts to the water quality of the surrounding lakes and managed water supplies for mountain and valley residents.

The closures eliminated all trail use at McCall Memorial Equestrian and Hurkey Creek Campground parks. It also impacted the District's ability to generate revenue through special event marketing at these parks.

The District initiated negotiations with the Forest to find a solution to the closures. The Forest understood the need to reopen the routes as soon as possible. The District and Forest agreed to jointly develop "Trails Master Plan for the May Valley Area". The master plan would locate and design sustainable routes for public use, provide management guidelines to minimize environmental impacts and initiate a phased implementation/construction plan.

The Forest administers staff, program agreements and contracts for trail improvements as outlined above. The District's agreement with the Forest sets forth the terms and conditions by which the District will contribute funding to this trail improvement program in the amount of three hundred ninety-six thousand, nine hundred fifty dollars (\$396,950.00) to the Forest for administration and implementation of the May Valley trails Master Plan and construction.

The project funding has been secured from Western County - Trails Development Impact Fees (M.O. 13.1, 5/31/12) in the amount of \$500,000 under Expansion District's Mountain Trail System McCall - Hurkey Creek Connector.

County Counsel has approved the Agreement as to legal form and the U.S. Forest Service has executed the Agreement.



FS Agreement No. 13-CO-11051200-001
Cooperator Agreement No. _____

COLLECTION AGREEMENT
Between The
RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT
And The
USDA, FOREST SERVICE
SAN BERNARDINO NATIONAL FOREST

This COLLECTION AGREEMENT is hereby entered into by and between the Riverside County Regional Park and Open-Space District, hereinafter referred to as "District", and the USDA, Forest Service, San Bernardino National Forest, San Jacinto Ranger District, hereinafter referred to as the "U.S. Forest Service," under the provisions of the Cooperative Funds Act of June 30, 1914 (16 U.S.C.498) as amended by P.L. 104-127.

DESCRIPTION: The May Valley area contains approximately 40 miles of non-system, user created trails, old road beds and Forest System trails that are popular with mountain bikers, equestrians, hikers, and utilized for mountain bike events. Most hikers and mountain bikers enter the trail system via May Valley Road and Hurkey Creek County Park. Most equestrians enter via McCall Memorial Park and Apple Canyon Road. Many of the trails are well established and several trails are used for annual organized mountain bike events.

Many of the non-system trails are unmaintained, in poor condition, in poor alignment and creating environmental issues. The critical need is to conduct a transportation and environmental analysis to result in bringing these non-system trails into the Forest Trail System, rerouting or decommissioning those in poor alignment, or creating new connector trails. Ultimately, a functional trail system should be developed that offers a diversity of types and kinds of recreational experience, family friendly loop trails out of Hurkey Creek County Park, a connector trail between Hurkey Creek County Park and McCall Memorial Park, and a trail network suitable for hosting mountain bike events. Following the environmental analysis would be implementation. To accomplish this, several phases will be required. Additionally, the U.S. Forest Service and the District will collaborate on linking the proposed "Pines to Vines" trail to Hurkey Creek County Park and the unincorporated town of Idyllwild in Riverside to the mutual benefit of the U.S. Forest Service and the citizens that utilize the trails for recreation.

Title: May Valley Trails Project

- I. **PURPOSE:** The purpose of this agreement, and incorporated Financial Plan, is to document the voluntary contribution of funds from the District to the U.S. Forest Service to develop a multiple-use, non-motorized trail system in the May Valley area with the goals of connecting McCall Memorial Park and Herkey Creek County Park, providing loop trail opportunities out of Hurkey Creek County Park on U.S. Forest Service land and determining a suitable connection from the proposed "Pines to



Vines" trail to Hurkey Creek County Park. The phases of the project are outlined as follows:

- Phase I-
1. Spring Challenge Bike Event Planning and Monitoring
 2. Coyote Run and Exfoliator Trails Resource Issues Mitigation NEPA and Implementation
 3. Transportation Analysis Program
 4. IMBA Trail Solutions (International Mountain Biking Association)
- Phase II-
1. May Valley Analysis area NEPA planning
 2. Pines to Vines" Trail Connector with Hurkey Creek County Park
- Phase III-
1. May Valley Trail Plan Implementation
 2. IMBA Trail Solutions

This agreement covers Phase I, and shall be modified as necessary for funding each subsequent phase of the project.

II. THE DISTRICT SHALL:

- A. LEGAL AUTHORITY. The District shall have the legal authority to enter into this agreement, and the institutional, managerial, and financial capability to ensure proper planning, management, and completion of the project, which includes funds sufficient to pay the nonfederal share of project costs, when applicable.
- B. Perform in accordance with the Financial Plan.
- C. Upon presentation of a Bill for Collection, reimburse the U.S. Forest Service the amount agreed to in the Financial Plan.
- D. District shall reimburse the U.S. Forest Service an estimated amount, not to exceed \$396,950 for services specified in Phases I-III as detailed in Exhibit A, Scope of Work and Exhibit B, Financial Plan.
- E. Payment bond is not required by the U.S. Forest Service for this agreement.
- F. Extra work shall be performed only when requested or approved by the District in advance, if needed, and shall require prior written approval by the District. All extra work shall be negotiated and agreed to by a modification signed by both parties. Extra work, if any, shall be "All inclusive" of all expenses required to provide the services agreed upon. U.S. Forest Service shall provide to the District, a written request, detailing scope of work, required hours to perform the extra work and associated daily rates as specified in Exhibit B, Personnel, Resource Specialists.
- G. Reimbursement of funds needed for Phases II and III- May Valley Trail Plan Implementation for the construction and reconstruction of the existing trails, kiosks, bridges or hardened water crossings may be provided for only by written modification or



separate contract signed bilaterally by authorized representative of both parties, prior to beginning any additional work.

III. THE U.S. FOREST SERVICE SHALL:

- A. REIMBURSABLE INVOICES: The U.S. Forest Service will invoice the District within fifteen (15) days of each calendar month for funds sufficient to cover the costs for the specific payment period. All invoices will be itemized for work performed and include any associated overhead cost separately. The District shall pay the invoice within thirty (30) working days from date of receipt of invoice. All reimbursement billings must be completed within the same fiscal year as U.S. Forest Service expenditures. The U.S. Forest Service overhead rate of 8% will not be assessed under FSH. 1909.13 Chapter 40.61 "Exempt projects contribute toward accomplishment of Forest Service goals and there is mutual benefit between the agency and the cooperator, (except Federal agencies under the Economy Act)."

Invoices will be sent to: Riverside County Regional Park & Open-Space District
Attn: Finance, Julie A. Smith-Campbell
4600 Crestmore Road
Riverside, CA 92509

The U.S. Forest Service is required to issue bills for expenditures incurred under reimbursable agreements at the end of or prior to the end of each fiscal year. Therefore, an out-of-cycle bill may be received by the District.

If payment is not received to the satisfaction of the U.S. Forest Service by the date specified on the Bill for Collection (Form FS-6500-89), the U.S. Forest Service shall exercise its rights regarding the collection of debts owed to the United States.

- B. SPECIAL BILLING REQUIREMENTS – PROGRAM DOCUMENTATION. The U.S. Forest Service Program Manager shall provide the District with a written report that meets the District's specific documentation requirements as outlined in the District's Grant Agreement with the State.
- C. Perform in accordance with the attached Financial Plan and Scope of Work for Phases I-III.
- D. Implement and take responsibility to perform all work as identified in the Scope of Work for Phases I-III.
- E. Participate in collaboration meetings as necessary, and obtain work crews, supplies, and materials sufficient for all phases of the project.
- F. Keep the District informed as to progress of each of the phases of the project.



IV. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:

A. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Marc Brewer 4600 Crestmore Road Jurupa Valley, CA 92509 Telephone: (951) 955-4316 Fax: (951) 955-1383 Email: mbrewer@rivcoparks.org	Julie Smith-Campbell 4600 Crestmore Road Jurupa Valley, CA 92509 Telephone: (951) 955-4308 Fax: (951) 955-4795 Email: jasmith@rivcoparks.org

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Laurie Rosenthal P.O. Box 518 Idyllwild, CA 92549 Telephone: (909) 382-2924 Fax: (951) 659-2107 Email: lrosenthal@fs.fed.us	Karen McWilliams 701 North Santa Anita Avenue Arcadia, CA 91006 Telephone: (626) 574-5221 Fax: (626) 574-5363 Email: ktmcwilliams@fs.fed.us

B. LIABILITY. The United States shall not be liable to the District for any costs, damages, claims, liabilities, and judgments that arise in connection with the performance of work by the U.S. Forest Service or its contractors under this collection agreement, including but not limited to fire suppression costs and damage to any property owned by the District or any third party.

C. REFUNDS. Funds collected in advance by the U.S. Forest Service, which are not spent or obligated for the project(s) approved under this agreement, may be refunded to the District, authorized for use for a new agreement by the District, or waived by the District. A DUNS number and registration in the System for Financial Management (SAM.gov) by the District may be necessary to process a refund. Due to processing costs, any balance less than \$25 shall not be refunded to the District.

D. PUBLIC NOTICES. It is the U.S. Forest Service's policy to inform the public as fully as possible of its programs and activities. The District is encouraged to give public notice of the receipt of this agreement and, from time to time, to announce progress and accomplishments. Press releases or other public notices should include a statement substantially as follows:



"Recreation, Lands and Special Use Programs of the U.S. Forest Service, Department of Agriculture, supports this partnership with The District."

The District may call on the U.S. Forest Service's Office of Communication for advice regarding public notices. The District is requested to provide copies of notices or announcements to the U.S. Forest Service Program Manager and to the U.S. Forest Service's Office of Communications as far in advance of release as possible.

- E. FREEDOM OF INFORMATION ACT (FOIA). Public access to agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 U.S.C. 552).
- F. PARTICIPATION IN SIMILAR ACTIVITIES. This agreement in no way restricts the U.S. Forest Service or the District from participating in similar activities with other public or private agencies, organizations, and individuals.
- G. ENDORSEMENT. Any of the District's contributions made under this agreement do not by direct reference or implication convey U.S. Forest Service endorsement of the District's products or activities.
- H. NOTICES. Any communication affecting the operations covered by this agreement by the U.S. Forest Service or the District will be sufficient only if in writing and delivered in person, mailed, or transmitted electronically by e-mail or fax, as follows:

To the U.S. Forest Service Program Manager, at the address specified in the agreement.

To the District, at the District's address shown in the agreement or such other address designated within the agreement.

Notices are effective when delivered in accordance with this provision, or on the effective date of the notice, whichever is later.

- I. COLLABORATION. The U.S. Forest Service and the District may mutually agree to collaborate in the review of draft publications, interpretive signs, manuscripts, and other printed material and audiovisuals prior to completion. This agreement, in and of itself, does not authorize the District's participation in the project.
- J. USE OF U.S. FOREST SERVICE INSIGNIA. In order for the District to use the U.S. Forest Service insignia on any published media, such as a Web page, printed publication, or audiovisual production, permission must be granted from the U.S. Forest Service's Office of Communications. A written request must be submitted and approval granted in writing by the Office of Communications (Washington Office) prior to use of the insignia.



- K. BUILDING AND COMPUTER ACCESS BY NON-FOREST SERVICE PERSONNEL. The District may be granted access to Forest Service facilities and/or computer systems to accomplish work described in the Operating Plan or Statement of Work. All non-government employees with unescorted access to Forest Service facilities and computer systems must have background checks following the procedures established by USDA Directives 3505 and Departmental Manual 4620-02. Those granted computer access must fulfill all Forest Service requirements for mandatory security awareness and role-based advance security training, and sign all applicable Forest Service statements of responsibilities.
- L. U.S. FOREST SERVICE ACKNOWLEDGED IN PUBLICATIONS, AUDIOVISUALS, AND ELECTRONIC MEDIA. The District shall acknowledge U.S. Forest Service support in any publications, audiovisuals, and electronic media developed as a result of this agreement.
- M. PROPERTY IMPROVEMENTS. Improvements placed on National Forest System land at the direction or with the approval of the U.S. Forest Service becomes property of the United States. These improvements are subject to the same regulations and administration of the U.S. Forest Service as would other National Forest improvements. No part of this agreement entitles the District to any interest in the improvements, other than the right to use them under applicable U.S. Forest Service Regulations.
- N. PURCHASE OF ASSETS. Any assets (such as equipment, property, or improvements) purchased by the U.S. Forest Service with the District's contributions shall become the property of the U.S. Forest Service.
- O. OFFSETS, CLAIMS AND RIGHTS. Any and all activities entered into or approved by this agreement will create and support afforestation/ reforestation efforts within the National Forest System without generating carbon credits. The U.S. Forest Service does not make claims of permanence or any guarantees of carbon sequestration on lands reforested or afforested through partner assistance. The U.S. Forest Service will provide for long-term management of reforested and afforested lands, according to applicable Federal statute regulations and forest plans.
- P. NONDISCRIMINATION STATEMENT – PRINTED, ELECTRONIC, OR AUDIOVISUAL MATERIAL. The District shall include the following statement, in full, in any printed, audiovisual material, or electronic media for public distribution developed or printed with any Federal funding.

In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.)



To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (202) 720-5964 (voice and TDD). USDA is an equal opportunity provider and employer.

If the material is too small to permit the full statement to be included, the material must, at minimum, include the following statement, in print size no smaller than the text:

"This institution is an equal opportunity provider."

- Q. TERMINATION FOR COLLECTION AGREEMENTS. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. The U.S. Forest Service shall not incur any new obligations for the terminated portion of this agreement after the effective date of termination and shall cancel as many obligations as possible. Full credit must be allowed for U.S. Forest Service expenses and all non-cancelable obligations properly incurred up to the effective date of termination. Excess funds must be refunded within 60 days after the effective termination date.
- R. DEBARMENT AND SUSPENSION. The District shall immediately inform the U.S. Forest Service if they or any of their principals are presently excluded, debarred, or suspended from entering into covered transactions with the Federal Government according to the terms of 2 CFR Part 180. Additionally, should the District or any of their principals receive a transmittal letter or other official Federal notice of debarment or suspension, then they shall notify the U.S. Forest Service without undue delay. This applies whether the exclusion, debarment, or suspension is voluntary or involuntary.
- S. MODIFICATIONS. Modifications within the scope of this agreement must be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of the requested change.
- T. COMMENCEMENT/EXPIRATION DATE. This agreement is executed as of the date of the last signature, and continued in effect through October 19, 2017, unless terminated earlier.
- U. AUTHORIZED REPRESENTATIVES. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement. In witness whereof, the parties hereto have executed this agreement as of the last date written below.



BOARD OF DIRECTORS

COUNTY OF RIVERSIDE
RIVERSIDE COUNTY REGIONAL PARK
AND OPEN-SPACE DISTRICT
4600 Crestmore Road
Jurupa Valley, CA 92509

Signature: _____

Print Name: JOHN BONOIT

Title: Chair, Board of Directors

Dated: _____

ATTEST:

KECIA HARPER-IHEM, Clerk of the Board

By: _____
Deputy

Dated: _____

US FOREST SERVICE

SAN BERNARDINO NATIONAL
FOREST
602 S. Tippecanoe Avenue
San Bernardino, California 92408

Signature: _____

Print Name: JODY NOIRON

Title: Forest Supervisor

Dated: _____

**APPROVED AS TO FORM COUNTY
COUNSEL:**

PAMELA J. WALLS, County Counsel

By: *[Handwritten Signature]*

Dated: 11/15/12

The authority and format of this agreement has been reviewed and approved for signature.

[Handwritten Signature]
SUWANNEE MILBURN
U.S. Forest Service Grants and Agreements Specialist

10/15/2012
Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

May Trail System Scope of Work

Phase I

1. **Spring Challenge Bike Event Planning and Monitoring (Annual Event / Cost)**

NEPA documentation, required monitoring, and consultation with Fish and Wildlife Service for this event. Complexity and cost will vary with proposed timing of the annual event and event routes. 2013 event proposed for May 4 and 5. Therefore, consultation with Fish and Wildlife Service is required. This planning process should be initiated by October 1, 2012 for the spring 2013 event.

2. **Transportation Analysis Program (TAP)**

Per FSM 7712 "Travel analysis assesses the current forest transportation system and identifies issues and assesses benefits, problems, and risks to inform decisions related to identification of the minimum road system per 36 CFR Part 212.5(b)(1) and designation of roads, trails and areas for motor vehicle use per 36 CFR Part 212.51. Travel analysis is not a decision-making process. Rather, travel analysis informs decisions relating to administration of the forest transportation system and helps to identify proposals for changes in travel management direction."

First step in the May Valley Area planning process. For the May Valley analysis area, this will include analysis of system and non-system roads (underway through another project), system and non-system trails, potential reroutes and connector trails, and staging /parking areas.

3. **IMBA Trail Solutions**

Facilitate May Valley Trail Alliance meetings for TAP (involving all user groups), compile input and provide recommendations.

Phase II

1. **May Valley Analysis Area NEPA Planning**

NEPA planning for the whole May Valley analysis area for non-motorized, multiple-use trails. Outcomes of this environmental planning process will be a decision document and trail plan. Input from appropriate specialists (botany, biology, hydrology, heritage, range, recreation, law enforcement, fuels, special uses, and engineering) will be utilized, as well as input from the public, adjacent land owners, special interest groups, and partners.

- A. May Valley Analysis Area NEPA Planning
- B. Five-year Spring Challenge Special Use Permit
- C. May Valley Trail Plan (including input into INFRA database)

2. **"Pines to Vines" Trail Connector with Herkey Creek County Park**

In collaboration with Riverside County Regional Parks and Open Space District, explore potential routes to connect the proposed Pines to Vines trail to Herkey Creek County Park.

Phase III

1. May Valley Trail Plan Implementation

Based on the May Valley Trail Plan, trailhead/parking area(s) will be developed, new trail construction and reconstruction of existing trails will be undertaken, non-system trails identified for closure will be decommissioned, trail brochure/map and trail signage will be developed, information kiosks will be installed, and bridges or hardened water crossings will be constructed.

The budget necessary for this step will be refined once the May Valley Trail Plan is completed (PhaseII).

2. IMBA Trail Solutions

Develop specific trail layout and construction specifications for trail decommissioning, construction and reconstruction as identified in May Valley Trail Plan developed in Phase III. Maps and report extra.

Phases I-III will be performed over a five year period starting in calendar year 2012 and ending in calendar year 2017.

Subtotal, Equipment:	\$0.00	0	\$0.00	\$0.00	\$0.00
SUPPLIES					
Name and Type of Supplies:	Unit Cost	Quantity			
					\$0.00
					\$0.00
				\$0.00	\$0.00
Subtotal, Supplies:	\$0.00	0	\$0.00	\$0.00	\$0.00

CONTRACTUAL			
Describe Contracts that will most likely result from this project:			
IMBA Trail Solutions	\$11,000.00		\$11,000.00
			\$0.00
			\$0.00
Subtotal, Contractual:	\$11,000.00	\$0.00	\$11,000.00
OTHER			
Describe Other Costs of the Project:			
			\$0.00
			\$0.00
			\$0.00
Subtotal, Other:	\$0.00	\$0.00	\$0.00
TOTAL DIRECT CHARGES	\$11,000.00	\$0.00	\$11,000.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Party Costs	\$11,000.00	\$0.00	\$11,000.00
COST ELEMENTS SUBJECT TO NATIONAL PASS-THROUGH RATES		Cooperator Contribution	
TOTAL CHARGES			
			\$0.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Pass-Through Costs			\$0.00
TOTAL PROJECT COSTS			\$11,000.00

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

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Forest Service Agreement #

Cooperator Agreement #

May Valley Trails - Collection Agreement Financial Plan - Phase II

Cooperator and FS Contributions

COST ELEMENTS and related data			Cooperator Contribution	FS Non-Cash Contribution	
Line Item Cost Subtotals			Subtotal	Subtotal	Combined Subtotals
PERSONNEL					
Resource Specialists (List all personnel):			# of Days	\$/Day	
Forest Biologist	3.00	\$448.00	\$1,344.00		\$1,344.00
Engineer	10.00	\$416.00	\$4,160.00		\$4,160.00
Forest NEPA Coordinator	3.00	\$406.00	\$1,218.00		\$1,218.00
Forest Archeologist	20.00	\$467.00	\$9,340.00		\$9,340.00
Forest Hydrologist	3.00	\$466.00	\$1,398.00		\$1,398.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
Subtotal, Personnel:	39.00		\$17,460.00	\$0.00	\$17,460.00
TRAVEL					
Explanation of trips:	Vehicle Mileage Cost or Airfare Cost	# of Trips	PerDiem and Lodging		
From Where/To Where/For Whom					
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
Subtotal, Travel:	\$0.00	0	\$0.00	\$0.00	\$0.00
EQUIPMENT					
Name and Type of Equipment:	Unit Cost	Quantity			
			\$0.00		\$0.00
			\$0.00		\$0.00
				\$0.00	\$0.00
Subtotal, Equipment:	\$0.00	0	\$0.00	\$0.00	\$0.00
SUPPLIES					
Name and Type of Supplies:	Unit Cost	Quantity			
Legal Notice	\$2	900	\$1,800.00		\$1,800.00
			\$0.00		\$0.00
				\$0.00	\$0.00
Subtotal, Supplies:	\$2.00	900	\$1,800.00	\$0.00	\$1,800.00

CONTRACTUAL			
Describe Contracts that will most likely result from this project:			
NEPA analysis contracted -		\$175,240.00	\$175,240.00
except Heritage, Engineering and oversight (Forest Staff)			\$0.00
			\$0.00
Subtotal, Contractual:		\$175,240.00	\$0.00
OTHER			
Describe Other Costs of the Project:			
Vehicle Mileage		\$2,000.00	\$2,000.00
			\$0.00
			\$0.00
Subtotal, Other:		\$2,000.00	\$0.00
TOTAL DIRECT CHARGES		\$196,500.00	\$0.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Party Costs		\$196,500.00	\$0.00
COST ELEMENTS SUBJECT TO NATIONAL PASS-THROUGH RATES		Cooperator Contribution	
TOTAL CHARGES			\$0.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Pass-Through Costs			\$0.00
TOTAL PROJECT COSTS			\$196,500.00

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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Forest Service Agreement #

Cooperator Agreement #

May Valley Trails - Collection Agreement Financial Plan - Phase III

Cooperator and FS Contributions

COST ELEMENTS and related data			Cooperator Contribution	FS Non-Cash Contribution	
Line Item Cost Subtotals			Subtotal	Subtotal	Combined Subtotals
PERSONNEL					
Resource Specialists (List all personnel):	# of Days	\$/Day			
Road Engineer (trailheads, bridges, trails)	30.00	\$367.00	\$11,010.00		\$11,010.00
Hydrologist	10.00	\$452.00	\$4,520.00		\$4,520.00
District Biologist	10.00	\$376.00	\$3,760.00		\$3,760.00
Botanist	5.00	\$376.00	\$1,880.00		\$1,880.00
GIS Coordinator	5.00	\$0.00	\$0.00		\$0.00
Forest Archeologist	5.00	\$456.00	\$2,280.00		\$2,280.00
			\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
Subtotal, Personnel:	65.00		\$23,450.00	\$0.00	\$23,450.00
TRAVEL					
Explanation of trips: From Where/To Where/For Whom	Vehicle Mileage Cost or Airfare Cost	# of Trips	PerDiem and Lodging		
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
Subtotal, Travel:	\$0.00	0	\$0.00	\$0.00	\$0.00
EQUIPMENT					
Name and Type of Equipment:	Unit Cost	Quantity			
Equipment rental (trailheads and trail construction)	\$5,000	1	\$5,000.00		\$5,000.00
			\$0.00		\$0.00
				\$0.00	\$0.00
Subtotal, Equipment:	#####	1	\$5,000.00	\$0.00	\$5,000.00
SUPPLIES					
Name and Type of Supplies:	Unit Cost	Quantity			
Information kiosks and signage	\$20,000	1	\$20,000.00		\$20,000.00
Trailhead / parking construction	\$15,000	2	\$30,000.00		\$30,000.00

Maps, brochures, kiosk info	\$10,000	1	\$10,000.00		\$10,000.00
Trail construction materials	\$20,000	1	\$20,000.00		\$20,000.00
Trail bridges	\$35,000	2	\$70,000.00		\$70,000.00
				\$0.00	\$0.00
Subtotal, Supplies:	#####	7	\$150,000.00	\$0.00	\$150,000.00

CONTRACTUAL			
Describe Contracts that will most likely result from this project:			
IMBA Trail Solutions (on-the-ground design for specific areas)	\$11,000.00		\$11,000.00
			\$0.00
			\$0.00
Subtotal, Contractual:	\$11,000.00	\$0.00	\$11,000.00
OTHER			
Describe Other Costs of the Project:			
			\$0.00
			\$0.00
			\$0.00
Subtotal, Other:	\$0.00	\$0.00	\$0.00
TOTAL DIRECT CHARGES	\$189,450.00	\$0.00	\$189,450.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Party Costs	\$189,450.00	\$0.00	\$189,450.00
COST ELEMENTS SUBJECT TO NATIONAL PASS-THROUGH RATES		Cooperator Contribution	
TOTAL CHARGES			
			\$0.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Pass-Through Costs	\$0.00		
TOTAL PROJECT COSTS			\$189,450.00

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