

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

738  
A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
November 14, 2012

**SUBJECT:** Request for extension of the State funding deadlines for Van Buren Blvd. at Santa Ana River Bridge Replacement Project.

**RECOMMENDED MOTION:** The Department respectfully requests that the Board of Supervisors:

Concur with the Transportation Department's request for a one-year extension of the State mandated funding deadlines for State and Federal funds on the Van Buren Blvd. at Santa Ana River Bridge Replacement Project.

**BACKGROUND:** Government Code Section 16304.3 requires local jurisdictions to formally request extensions for projects where funds are not fully expended within the life of the

Juan C. Perez  
Director of Transportation and Land Management

(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2012/13

<b>SOURCE OF FUNDS:</b> State Prop. 1B Seismic Bridge funds, Federal Highway Bridge funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

There are no General Funds used on this project.

**C.E.O. RECOMMENDATION:** APPROVE  
BY:   
Tina Grande  
**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley  
Nays: None  
Absent: Tavaglione  
Date: December 4, 2012  
xc: Transp.

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

Prev. Agn. Ref. | District: 2/2 | Agenda Number:

3.28

Departmental Concurrence

Dept't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

The Honorable Board of Supervisors  
RE: State Time Extension Request  
November 14, 2012  
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appropriation. The State Department of Transportation is also mandating that requests for extension include the Board of Supervisor's approval, indicating concurrence with the Transportation Department's extension request.

The State initially allows seven fiscal years for expenditure of Federal funds and five fiscal years for expenditure of State funds authorized to projects. One-year time extensions may be requested until a maximum funding availability of eight years is reached.

Federal funds for the preliminary engineering phase of the Van Buren Blvd. Bridge Replacement Project were authorized in FY 06/07, and the current unexpended balance is \$122,082. State funds for the construction phase of the project have a current unexpended balance of \$695,414. The State funds made available in FY 08/09 had a State appropriation in FY 07/08, hence one year of fund availability was lost prior to receiving notice of its approval.

This one-year time extension request is for funds having an expenditure deadline of June 30, 2013. The Van Buren Blvd. Bridge Replacement Project is now open to traffic. Required riverbed revegetation is planned to be completed by December 2013, and project closeout is planned for June 2014. The funds in question will be drawn down by the ongoing project activities during this time period.

Project Number B0-0801.