

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

830



FROM: Riverside County Department of Mental Health

SUBMITTAL DATE:
November 29, 2012

SUBJECT: In-Principle approval for lease or purchase of new space for the Riverside County Department of Mental Health for a new Lake Elsinore Mental Health Adult Clinic. [DISTRICT 1]

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the Economic Development Agency (EDA) to seek office space for lease or purchase of approximately 10,000 square feet of space for a new Lake Elsinore Adult Mental Health Clinic.

BACKGROUND: The Riverside County Department of Mental Health (RCDMH) must expand service capacity due to the need for adult mental health services in Lake Elsinore and in preparation for integrated healthcare. Therefore, in order to improve consumer care and access to services, new office space in the Lake Elsinore area of Riverside County is being sought.

(Continued on page 2)

JW:DC

Jerry Wengerd
Jerry Wengerd, Director
Riverside County Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 24.46 % Federal, 72.18% State (inc. Realign and MHSA, 1.51% 3 rd party and 1.85% Grants/MOU	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

By: *Robert Field*
Robert Field, Assistant County Executive Officer/EDA
Economic Development Agency

Departmental Concurrence

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:
Per Exec. Ofc.:

Page 2:

SUBJECT: In-Principle approval for lease or purchase of new space for the Riverside County Department of Mental Health for a new Lake Elsinore Mental Health Adult Clinic. [DISTRICT 1]

BACKGROUND: (Continued)

The need for mental health services in the Lake Elsinore area has been a concern for the RCDMH for a number of years. Existing and new Lake Elsinore adult consumers do not currently have reasonable access to mental health services due to the lack of an adult facility in Lake Elsinore. In addition, the RCDMH anticipates consumer growth due to the conversion of Riverside County Health Care (RCHC) consumers to Medi-cal in 2014.

Currently, the RCDMH has clinics in Perris, Corona, and Temecula. None of the existing locations provide reasonable access via public transportation to the Lake Elsinore area without a commute of two to three hours via public transportation.

The RCDMH will need approximately 10,000 square feet of space to accommodate approximately 18 licensed professional, paraprofessional and clerical mental health staff. The new location must provide space for adult mental health and integrated healthcare. Finally, the new facility should be close to public transportation to allow consumers who utilize public transportation access to services. Below is a brief description of the services that will be provided at the new Lake Elsinore Mental Health Adult Clinic:

- **Lake Elsinore Adult Mental Health:** A community-based outpatient mental health clinic providing a range of mental health services. Services are provided for adults who have a diagnosis of a severe mental illness.
- **Integrated Healthcare:** Providing a full array of primary care, medical, and substance abuse services.

FINANCIAL INFORMATION

There are sufficient funds in the RCDMH FY 12/13 budget to fund this additional space. No additional County funds are required.



ENDORSEMENT

Department of Mental Health Leased Space in the City of Lake Elsinore

The Economic Development Agency concurs with this request from the Riverside County Department of Mental Health for 10,000 square feet of leased office space in the City of Lake Elsinore. There is no County owned space available meeting this requirement. The request meets County space Standards.

The information listed below summarizes the requirements provided by the Riverside County Department of Mental Health.

Lead Time:	Six Months
Square Footage:	10,000 Square Feet
Term:	Five Years
Utilities:	Provided by Landlord
Custodial:	Provided by Landlord
Maintenance:	Provided by Landlord
Tenant Improvements:	Cost to be determined and negotiated
RCIT Costs:	Cost to be determined
Services:	County pays for electric and telephone service, Lessor to provide all other services.

By: 

Robert Field
Assistant County Executive Officer/EDA

MH:ra/110612/15.507

ATTACHMENT A – LAKE ELSINORE ADULT CLINIC

Total square feet = 7,420 + 2,449 (33% circulation) = 9,869 square feet for 18 FTE

Common Space for Clinic

Space Requirement	# of Rooms or Spaces Req.	Sq.Ft.
Break room – all	1	300
Comm. Room	1	140
Copy Room/fax	1	100
Conference Room/Training Room	1	400
Janitors Closet	1	50
Main Clinic Lobby	1	650
Lobby Restrooms (Unisex Restrooms)	2 @ 100 Sq.Ft.	200
Restroom (Male for staff)	1	200
Restroom (Woman for staff)	1	200
Storage Room (Shelving)	2 @ 100 Sq.Ft.	200
Total	12	2440

ATTACHMENT A – LAKE ELSINORE ADULT CLINIC

Program/Project	Proposed Staff	Proposed Office(s) & Common Areas																																																												
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Primary Health Care	Position			
	LVN II	1	120	
	Nurse Practitioner	1	120	
	Total	2	240	
		Space Requirement		
		Patient Exam Room	1	120
		Vitals/Lab/Phlebotomy/ with sink	1	120
		Restroom (Unisex) share w/substance abuse (include in Substance Abuse Space Plan)	0	0
		Total	2	240