

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

803



**FROM:** Office on Aging

**SUBMITTAL DATE:**  
November 15, 2012

**SUBJECT:** Fiscal Year 2012-2013 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget with California Department of Aging (CDA)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Authorize Chair to execute Standard Agreement Amendment #1 (TV-1213-21) for FY 2012-2013 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Approve and direct Auditor-Controller's Office to make the budget adjustment as shown on Schedule A, attached.

**BACKGROUND:** The original agreement was approved on June 19, 2012 as Agenda Item 3.39 and authorized an amount for \$773,160 between Department of Aging (CDA) and Riverside County Office on Aging.

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*Edward F. Walsh*  
Edward F. Walsh, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 10,725	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

<b>SOURCE OF FUNDS:</b> Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY: *Lani Sioson*  
Lani Sioson  
**County Executive Office Signature**

Consent  
 Policy  
 Consent  
 Policy

Prev. Agn. Ref.: 06/19/2012 3.39 | District: All | Agenda Number:

3.21

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 DATE: 11/21/12 BY: Samuel Wong 11/27/12  
 MARSHAL L. VICTOR  
 FORM APPROVED COUNTY COUNSEL  
 DATE: 11/21/12 BY: H.P. Ketchum  
 DEPT. RECOMM.:  
 PER EXEC. OFF.:

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Subject: Fiscal Year 2012-2013 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget with California Department of Aging (CDA)

This new amendment is amended to \$783,885 which reflects an increase of \$10,725. The increase was not included in our current budget for FY 2012-2013. Therefore a budget adjustment is needed as outlined on Schedule A.

Under the terms of this agreement with CDA, the amended funds will be used to support the operation of the Senior Community Service Employment Program (SCSEP), provide part-time employment/training positions for seniors 55 years of age and over, in public and private not-for-profit agencies countywide.

We are requesting for no additional cash matching contribution and there is no impact on County General Funds.

OFFICE ON AGING  
SCHEDULE A  
FY 12/13

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement		<u>\$10,725</u>
	Total	\$10,725

INCREASE APPROPRIATION

5300100000 21450 510040 Regular Salaries		\$2252
5300100000 21450 510320 Temporary Salaries		<u>\$8473</u>
	Total	\$10,725

Schedule A: Fiscal Year 2012-2013 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget with California Department of Aging (CDA)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>TV-1213-21</b>	AMENDMENT NUMBER <b>1</b>
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
 STATE AGENCY'S NAME  
**California Department of Aging**  
 CONTRACTOR'S NAME  
**COUNTY OF RIVERSIDE**
- The term of this Agreement is **July 1, 2012** through **June 30, 2013**
- The maximum amount of this Agreement after this amendment is: **\$ 783,885.00**  
**Seven hundred eighty-three thousand eight hundred eighty-five and 00/100**
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment reflects an increase in federal funds and services based on the grant from the U. S. Department of Labor.



Exhibit B-1, Budget Detail, Payment Provisions and Closeout, page 7, is attached and incorporated, and replaces the original Exhibit B, Budget Detail and Payment Provisions, page 7.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

FORM APPROVED COUNTY COUNSEL  
 BY: Marshall Victor 11/21/12  
 MARSHAL VICTOR DATE

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <b>COUNTY OF RIVERSIDE</b>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS <b>6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507</b>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <b>California Department of Aging</b>		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Rachel de la Cruz, Manager, Contracts and Business Services Section</b>		
ADDRESS <b>1300 National Drive, Sacramento, CA 95834</b>		
		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111

