

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Bob Buster

SUBMITTAL DATE: December 6, 2012

SUBJECT: Use of First District Development Mitigation Funds (30556) for the "A" Street (Fairway Drive) Road Improvements

RECOMMENDED MOTION: That the Board of Supervisors

- 1) Approve the reprogramming of committed development mitigation funds (30556); and,
- 2) Approve the use of fund balance (30556) for costs associated with the "A" Street (Fairway Drive) road improvement project.

BACKGROUND: The "A" Street project is a proposed two-lane collector road connecting McAllister Parkway to Van Buren Boulevard that is on the County's General Plan. Although the project was first initiated five to six years ago, the economic downturn and then the closure of the extension of McAllister north into the City of Riverside brought the project to a halt. Since then, the original scope has been revised. The communities of Woodcrest and El Sobrante will both benefit from this long-awaited road improvement.

Previously, development mitigation funds were committed for several projects. All of the projects have since been completed and the remaining funds can be reprogrammed for the "A" Street (Fairway Drive) road improvements. The remaining unexpended balance totals \$111,232.50 and is distributed as follows:

Wildomar Library \$50,873.50
Mission Trail/Malaga & Corydon \$22,992.00
Woodcrest Fire Station \$17,367.00
Wildomar Advisory Election \$20,000.00

In addition, \$59,363.28 in uncommitted cash is available for total funding of \$170,595.78. The approval of the reprogramming and use of fund balance in the amount not to exceed \$170,595.78 will allow the use of development mitigation fund 30556 to move the "A" Street (Fairway Drive) roadway project forward. The Transportation Department will be reimbursed upon approval of project expenditures.

Bob Buster, 1st District Supervisor

Departmental Concurrence