

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

975



**FROM:** Executive Office

**SUBMITTAL DATE:**  
December 10, 2012

**SUBJECT:** Indian Gaming Mitigation Grant Awards to the County

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Accept the award of Special Distribution Funds to address the effects of tribal gaming on behalf of the Sheriff's Department, District Attorney's Office, Transportation Department and Mental Health Department; and
2. Authorize the Chairman of the Board to execute the attached agreements with the Indian Gaming Local Community Benefit Committee.

**BACKGROUND:** In October 2011, AB 1417 appropriated \$9.1 million in Special Distribution Funds for grants to local communities impacted by tribal gaming. Of this amount, Riverside County was allocated \$2.47 million, based on numbers of gaming devices compared with those in other counties across the state.

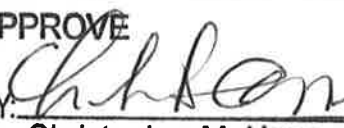
Funding priorities for grants include: law enforcement, fire/emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning/adjacent land uses, public health, roads, recreation/youth programs and child care programs.

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 Jennifer L. Sargent  
 Principal Management Analyst

|                       |                               |            |                         |         |
|-----------------------|-------------------------------|------------|-------------------------|---------|
| <b>FINANCIAL DATA</b> | Current F.Y. Total Cost:      | \$ 986,891 | In Current Year Budget: | No      |
|                       | Current F.Y. Net County Cost: | \$ 0       | Budget Adjustment:      | No      |
|                       | Annual Net County Cost:       | \$ 0       | For Fiscal Year:        | 2012/13 |

|  |   |          |
|--|---|----------|
| <b>SOURCE OF FUNDS:</b> Special Distribution Funds | <b>Positions To Be Deleted Per A-30</b> | <b>X</b> |
|  | <b>Requires 4/5 Vote</b>                |          |

**C.E.O. RECOMMENDATION:** APPROVE  
 BY:   
 County Executive Office Signature Christopher M. Hans

Consent  
 Policy  
  
 Consent  
 Policy  
  
 Dep't Recomm.:  
 Per Exec. Ofc.:

Departmental Concurrence

**Background** (Continued): On December 2, 2003, agenda item 3.4, the Board of Supervisors established the Indian Gaming Local Community Benefit Committee (CBC), composed of county, city and tribal officials. The CBC is responsible for developing and implementing policies and procedures for the county's grant award process.

Local governments impacted by tribal gaming made application, with tribal sponsorship, to the CBC. On May 29, 2012, the CBC made grant award recommendations to the state. County departments received funding just under \$1 million (summarized in Attachment A) for mitigation projects. Departments will request budget adjustments through subsequent Board action, if necessary.

This is the seventh year of this program, which has distributed almost \$88 million to local jurisdictions in Riverside County. Attachment B provides the complete list of grant recipients and amounts distributed.

Attachment A

Riverside County Indian Gaming Local Community Benefit Committee  
 AB 1417 Indian Gaming Mitigation Grant Awards by Jurisdiction and Tribe - FY 2011/12

| Jurisdictions                 | Cabazon        | Soboba           | Twenty-<br>Nine Palms | Augustine      | Total            |
|-------------------------------|----------------|------------------|-----------------------|----------------|------------------|
| <b>Special Districts</b>      |                |                  |                       |                |                  |
| <b>Special District Total</b> |                |                  |                       |                | <b>0</b>         |
| <b>Cities</b>                 |                |                  |                       |                |                  |
| Coachella                     | 116,359        |                  | 116,638               | 329,876        | <b>562,873</b>   |
| Hemet                         |                | 451,019          |                       |                | <b>451,019</b>   |
| Indio                         | 111,135        |                  | 52,727                | 28,405         | <b>192,267</b>   |
| San Jacinto                   |                | 275,623          |                       |                | <b>275,623</b>   |
| <b>City Total</b>             | <b>227,494</b> | <b>726,642</b>   | <b>169,365</b>        | <b>358,281</b> | <b>1,481,782</b> |
| <b>County Departments</b>     |                |                  |                       |                |                  |
| District Attorney             | 32,951         | 203,237          |                       | 111,363        | <b>347,551</b>   |
| Mental Health                 | 25,222         |                  |                       |                | <b>25,222</b>    |
| Sheriff                       | 57,720         | 203,237          | 86,280                | 14,203         | <b>361,440</b>   |
| Transportation                |                | 203,237          |                       |                | <b>203,237</b>   |
| Program administration        |                |                  |                       |                | <b>49,441</b>    |
| <b>County Total</b>           | <b>115,893</b> | <b>609,711</b>   | <b>86,280</b>         | <b>125,565</b> | <b>986,891</b>   |
| <b>Grand Total</b>            | <b>343,386</b> | <b>1,336,353</b> | <b>255,646</b>        | <b>483,846</b> | <b>2,468,673</b> |

Attachment B

Riverside County Indian Gaming Local Community Benefit Committee  
 SB 621, SB 288, AB 158 and AB 1417 Indian Gaming Mitigation Grant Awards by Jurisdiction and Tribe  
 FY 2003/04, 2004/05, 2005/06, 2006/07, 2008/09, 2010/11 and 2011/12

| Jurisdictions                               | Agua Caliente    | Cabazon          | Morongo          | Pechanga          | Soboba           | Twenty-<br>Nine Palms | Augustine         | Total             |
|---|------------------|------------------|------------------|-------------------|------------------|-----------------------|-------------------|-------------------|
| <b>Special Districts</b>                    |                  |                  |                  |                   |                  |                       |                   |                   |
| Beaumont-Cherry Valley Rec & Park Distr.    |                  |                  | 244,687          |                   |                  |                       |                   | 244,687           |
| Coachella Fire Protection District          |                  |                  |                  |                   |                  | 278,224               | 287,796           | 566,020           |
| Coachella Valley Water District             |                  |                  |                  |                   |                  |                       | 100,000           | 100,000           |
| San Geronio Memorial Hospital Distr.        |                  |                  | 2,289,924        |                   |                  |                       |                   | 2,289,924         |
| So. Coachella Valley Community Svcs. Distr. |                  |                  |                  |                   |                  | 27,017                | 33,022            | 60,039            |
| <b>Special District Total</b>               |                  |                  | <b>2,534,611</b> |                   |                  | <b>305,241</b>        | <b>420,818</b>    | <b>3,260,670</b>  |
| <b>Cities</b>                               |                  |                  |                  |                   |                  |                       |                   |                   |
| Banning                                     |                  |                  | 7,893,367        |                   |                  |                       |                   | 7,893,367         |
| Calimesa                                    |                  |                  | 50,000           |                   |                  |                       |                   | 50,000            |
| Cathedral City                              | 1,419,353        |                  |                  |                   |                  |                       |                   | 1,419,353         |
| Coachella                                   |                  | 216,915          |                  |                   |                  |                       |                   |                   |
| Desert Hot Springs                          | 176,746          |                  | 108,500          |                   |                  |                       | 8,597,775         | 9,716,434         |
| Hemet                                       |                  |                  |                  |                   | 1,259,466        |                       |                   | 285,246           |
| Indio                                       |                  | 1,453,868        |                  |                   |                  | 208,569               | 1,331,495         | 1,259,466         |
| La Quinta                                   |                  |                  |                  |                   |                  |                       | 984,381           | 984,381           |
| Palm Desert                                 | 69,601           |                  |                  |                   |                  |                       |                   | 69,601            |
| Palm Springs                                | 5,743,185        |                  |                  |                   |                  |                       |                   | 5,743,185         |
| Rancho Mirage                               | 1,272,578        |                  |                  |                   |                  |                       |                   | 1,272,578         |
| San Jacinto                                 |                  |                  |                  |                   | 2,664,589        |                       |                   | 2,664,589         |
| Temecula                                    |                  |                  |                  | 16,877,021        |                  |                       | 389,343           | 17,266,364        |
| <b>City Total</b>                           | <b>8,681,463</b> | <b>1,670,783</b> | <b>8,051,867</b> | <b>16,877,021</b> | <b>3,924,055</b> | <b>1,110,313</b>      | <b>11,302,994</b> | <b>51,618,496</b> |
| <b>County Departments</b>                   |                  |                  |                  |                   |                  |                       |                   |                   |
| Building & Safety                           |                  |                  |                  |                   |                  |                       | 245,214           | 245,214           |
| Community Health Agency/EMS                 |                  |                  | 1,000,000        |                   |                  |                       |                   | 1,000,000         |
| District Attorney                           | 368,762          | 379,260          | 2,393,382        | 1,787,055         | 792,535          | 526,311               | 1,561,857         | 7,809,163         |
| EDA   |                  |                  | 550,000          |                   |                  |                       |                   | 550,000           |
| Fire  | 225,468          |                  | 1,178,065        | 1,876,476         | 154,190          |                       | 412,024           | 3,883,111         |
| Mental Health                               |                  |                  |                  | 550,000           |                  |                       |                   | 550,000           |
| Office on Aging                             |                  | 25,222           | 650,476          |                   |                  |                       |                   | 1,264,157         |
| Planning                                    |                  |                  | 100,000          |                   |                  |                       |                   | 100,000           |
| Public Defender                             |                  |                  | 50,000           |                   |                  |                       |                   | 50,000            |
|   |                  |                  |                  | 224,446           |                  |                       | 86,151            | 310,597           |

