

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

926



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
December 18, 2012

**SUBJECT:** Approval of the "Notice of Intent" for Riverside County's CAPIT/CBCAP/PSSF Interim Plan

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and authorize the Chair of the Board to sign the attached State "Notice of Intent" (Appendix D) for Riverside County's CAPIT/CBCAP/PSSF Interim Plan.
2. Authorize the Department of Public Social Services to submit the attached Notice of Intent and updated CAPIT/CBCAP/PSSF plan (Appendix E) to the California Department of Social Services (CDSS)/Office of Child Abuse Prevention (OCAP) for the interim period of January 1, 2013 through June 1, 2013.

*Susan Loew*

Susan Loew, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12-13

<b>SOURCE OF FUNDS:</b>				<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
Federal Funding:	0%	State Funding:	0%;	County Funding:	0%;
Realignment Funding:	0%;	Other Funding:	0%	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

Policy  
 Consent  
  
 Policy  
 Consent  
  
 Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 7/31/12 (#2.15); 9/16/08 (#3.35) | **District:** All | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.43**

RE: Approval of the "Notice of Intent" for Riverside County's CAPIT/CBCAP/PSSF Interim Plan  
Date: December 18, 2012  
Page 2

**BACKGROUND:**

Each County has implemented System Improvement Plans (SIPs) that identify specific strategies for improving child welfare outcomes. These have typically been three-year plans, which have been recognized as too short of a period to truly evaluate whether the strategies are effective. As a result, beginning this year the State is having all counties implement five-year SIPs in order to better assess and analyze the impact of the strategies implemented in each county.

Our current three-year plan is set to end December 31, 2012. However the State's schedule for implementing the new five-year plan begins June of 2013. To address this gap, the California Department of Social Services (CDSS) is requiring counties to approve an interim plan. The attached Notice of Intent enables us to continue the current CAPIT/CBCAP/PSSF plan from January 1, 2013 through June 1, 2013.

DPSS modified the currently approved expenditure workbook/program descriptions to recognize the additional time period that this new Notice of Intent covers. An updated expenditure summary and program description (Appendix E) accompanies the Notice of Intent.

**FINANCIAL:**

There is no financial impact.

**ATTACHMENT(S):**

State Notice of Intent (Appendix D)  
Updated CAPIT/CBCAP/PSSF expenditure workbook/program descriptions (Appendix E)

SL:kjb

**Appendix D: BOS Notice of Intent**

STATE OF CALIFORNIA – HEALTH AND HUMAN SERVICES AGENCY      CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

**NOTICE OF INTENT  
CAPIT/CBCAP/PSSF PLAN CONTRACTS  
FOR           RIVERSIDE           COUNTY**

**PERIOD OF PLAN (MM/DD/YY):   01/01/13   THROUGH (MM/DD/YY)   06/01/13**

The undersigned confirms that the county intends to contract, or not contract with public or private nonprofit agencies, to provide services in accordance with Welfare and Institutions Code (**W&I Code Section 18962(a)(2)**).

In addition, the undersigned assures that funds associated with Child Abuse Prevention, Intervention and Treatment (CAPIT), Community Based Child Abuse Prevention (CBCAP), and Promoting Safe and Stable Families (PSSF) will be used as outlined in statute.

The County Board of Supervisors designates   Department of Public Social Services   as the public agency to administer CAPIT and CBCAP.

**W&I Code Section 16602 (b) requires that the local Welfare Department shall administer PSSF.** The County Board of Supervisors designates   Department of Public Social Services   as the public agency to administer PSSF.

**Please enter an X in the appropriate box.**

- The County intends to contract with public or private nonprofit agencies to provide services.
- The County does not intend to contract with public or private nonprofit agencies to provide services and will subcontract with \_\_\_\_\_ County to provide administrative oversight of the projects.

In order to receive funding, please sign and return the Notice of Intent with the County's System Improvement Plan:

California Department of Social Services  
Office of Child Abuse Prevention  
744 P Street, MS 8-11-82  
Sacramento, California 95814

\_\_\_\_\_  
County Board of Supervisors Authorized Signature

\_\_\_\_\_  
Date

  John F. Tavaglione    
Print Name

  Chairman    
Title

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary  
Proposed Expenditures  
Worksheet 1

(1) COUNTY: Riverside (2) PERIOD OF PLAN: 7/1/12 thru 6/30/16 (3) YEAR: 12-16  
(4) FUNDING ESTIMATES — CAPIT: 609,556 CBCAP: 93,149 PSSF: 1,242,842 OTHER: 977,154

Line No.	Title of Program / Practice	SIP Strategy No., if applicable	Name of Service Provider, if available	CAPIT	CBCAP				PSSF					OTHER SOURCES	NAME OF OTHER	TOTAL
				Dollar amount that will be spent on CAPIT Direct Services	Dollar amount that will be spent on CBCAP Direct Services	Dollar amount that will be spent on CBCAP Infra Structure	Dollar amount that will be spent on Public Awareness, Brief Information or Referral Activities	Dollar amount of CBCAP allocation to be spent on all CBCAP activities — sum of columns F1, F2, F3	Dollar amount of PSSF allocation that will be spent on PSSF activities — sum of columns G2, G3, G4, G5	From Column H				Dollar amount that comes from other sources	List the name(s) of the other funding source(s)	Total dollar amount to be spent on this Program / Practice — sum of columns E, F4, G1, H1
A	B	C	D	E	F1	F2	F3	F4	G1	G2	G3	G4	G5	H1	H2	I
1	Anger Management		Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$84,000	\$84,000	\$0	\$0	\$0	\$0	N/A	\$84,000
2	Counseling Individual/Family		Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$179,980	\$0	\$179,980	\$0	\$0	\$66,680	CWS	\$246,660
3	Counseling - Group		Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$50,250	\$0	\$50,250	\$0	\$0	\$0	N/A	\$50,250
4	Domestic Violence		Catholic Charities	\$101,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$101,563
5	Substance Abuse		Catholic Charities	\$159,053	\$0	\$0	\$0	\$0	\$9,275	\$0	\$9,275	\$0	\$0	\$21,172	CCTF	\$189,500
6	Parent Education - In-Home Visitation		Catholic Charities	\$100,000	\$0	\$0	\$0	\$0	\$50,364	\$17,207	\$33,157	\$0	\$0	\$0	N/A	\$150,364
7	Parent Education Classes		Catholic Charities	\$74,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$74,850
8	Anger Management		My Family, Inc.	\$0	\$0	\$0	\$0	\$0	\$25,344	\$25,344	\$0	\$0	\$0	\$0	N/A	\$25,344
9	Counseling Individual/Family		My Family, Inc.	\$0	\$0	\$0	\$0	\$0	\$49,980	\$0	\$49,980	\$0	\$0	\$33,320	CWS	\$83,300
10	Counseling - Group		My Family, Inc.	\$0	\$0	\$0	\$0	\$0	\$42,546	\$0	\$42,546	\$0	\$0	\$0	N/A	\$42,546
11	Domestic Violence		My Family, Inc.	\$42,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$42,973
12	Substance Abuse		My Family, Inc.	\$64,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$64,942
13	Parent Education Classes		My Family, Inc.	\$31,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$31,393
14	Parent Education - In-Home Visitation		My Family, Inc.	\$29,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$29,970
15	SafeCare - In-Home Visitation		Family Service Association	\$0	\$57,358	\$0	\$0	\$57,358	\$142,751	\$142,751	\$0	\$0	\$0	\$277,200	CCTF	\$477,309
16	SafeCare - In-Home Visitation		John F. Kennedy Foundation	\$0	\$34,181	\$0	\$0	\$34,181	\$95,886	\$95,886	\$0	\$0	\$0	\$62,484	CCTF	\$192,551
17	Parent Education - In-Home Visitation		Family Service Association	\$0	\$1,610	\$0	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$1,610
20	Family Preservation Court		Mental Health Systems	\$4,812	\$0	\$0	\$0	\$0	\$365,188	\$0	\$0	\$365,188	\$0	\$0	N/A	\$370,000
21	Program Evaluation		Parents Anonymous	\$0	\$0	\$0	\$0	\$0	\$147,278	\$0	\$0	\$0	\$147,278	\$0	N/A	\$147,278
22	Lead Child Abuse Prevention Council		Prevent Child Abuse Riverside County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,328	CCTF	\$516,328
23								\$0	\$0							\$0
24								\$0	\$0							\$0
25								\$0	\$0							\$0

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary  
Proposed Expenditures  
Worksheet 1

Line No.	Title of Program / Practice	SIP Strategy No., if applicable	Name of Service Provider, if available	CAPIT	CBCAP				PSSF					OTHER SOURCES	NAME OF OTHER	TOTAL
				Dollar amount that will be spent on CAPIT Direct Services	Dollar amount that will be spent on CBCAP Direct Services	Dollar amount that will be spent on CBCAP Infra Structure	Dollar amount that will be spent on Public Awareness, Brief Information or Referral Activities	Dollar amount of CBCAP allocation to be spent on all CBCAP activities — sum of columns F1, F2, F3	Dollar amount of PSSF allocation that will be spent on PSSF activities — sum of columns G2, G3, G4, G5	From Column H				Dollar amount that comes from other sources	List the name(s) of the other funding source(s)	Total dollar amount to be spent on this Program / Practice — sum of columns E, F4, G1, H1
A	B	C	D	E	F1	F2	F3	F4	G1	G2	G3	G4	G5	H1	H2	I
Totals				\$609,556	\$93,149	\$0	\$0	\$93,149	\$1,242,842	\$365,188	\$365,188	\$365,188	\$147,278	\$977,184	\$0	\$2,922,731

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary  
 CAPIT Programs, Activities and Goals  
 Worksheet 2

(1) COUNTY: Riverside

(2) YEAR: 2012-2016

Line No.	Title of Program/Practice	Unmet Need	CAPIT Direct Service Activity														Other Direct Service Activity (Provide Title)	Goal
			Family Counseling	Parent Education & Support	Home Visiting	Psychiatric Evaluation	Respite Care	Day Care/ Child Care	Transportation	MDT Services	Teaching & Demonstrating Homemakers	Family Workers	Temporary In Home Caretakers	Health Services	Special Law Enforcement	Other Direct Service		
A	B	C	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	D13	D14	E	F
	Domestic Violence	Needs Assessment and County Self-Assessment	X													X	Advocacy, anger management.	Identified Families Access Services and Supports
	Family Preservation Court	Needs Assessment and County Self-Assessment		X				X		X						X	Substance abuse treatment, testing, and court involvement.	Families Are Free from Substance Abuse and Mental Illness
	Parenting - Classes	Needs Assessment and County Self-Assessment		X				X										Families Are Strong and Connected
	Parenting - In-Home Visitation	Needs Assessment and County Self-Assessment		X	X						X							Families Are Strong and Connected
	Substance Abuse	Needs Assessment and County Self-Assessment		X					X							X	Substance abuse treatment and testing; medical oversight, residential care, and child care (as needed).	Families Are Free from Substance Abuse and Mental Illness

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary  
 CAPIT Programs, Activities and Goals  
 Worksheet 2

Line No.	Title of Program/Practice	Unmet Need	CAPIT Direct Service Activity													Other Direct Service Activity (Provide Title)	Goal	
			Family Counseling	Parent Education & Support	Home Visiting	Psychiatric Evaluation	Respite Care	Day Care/ Child Care	Transportation	MDT Services	Teaching & Demonstrating Homemakers	Family Workers	Temporary In Home Caretakers	Health Services	Special Law Enforcement			Other Direct Service
A	B	C	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	D13	D14	E	F





Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary  
PSSF Program, Activities and Goals  
Worksheet 4

(1) COUNTY: Riverside

(2) YEAR: 2012-2016

Line No.	Title of Program/Practice	Unmet Need	PSSF Family Preservation					PSSF Family Support Services (Community Based)								Time Limited Family Reunification Services					Adoption Promotion and Support Services					Other Direct Service Activity (Provide Title)	Goals				
			D1	D2	D3	D4	D5	D6	D7	E1	E2	E3	E4	E5	E6	E7	E8	F1	F2	F3	F4	F5	F6	F7	G1			G2	G3	G4	G5
A	B	C	D1	D2	D3	D4	D5	D6	D7	E1	E2	E3	E4	E5	E6	E7	E8	F1	F2	F3	F4	F5	F6	F7	G1	G2	G3	G4	G5	H	I
9	Anger Management	Needs Assessment and County Self-Assessment						X								X														Anger management.	Families Are Strong and Connected
10,17	Counseling	Needs Assessment and County Self-Assessment		X												X														Individual CBT.	Families Are Strong and Connected
11,18	Counseling	Needs Assessment and County Self-Assessment		X												X														Family and group counseling for support.	Families Are Strong and Connected
14,22	Family Preservation Court	Needs Assessment and County Self-Assessment																X					X							Substance abuse treatment, testing, and court involvement; pre-filing services to avoid out-of-home placement.	Families Are Free from Substance Abuse and Mental Illness
27	Parenting - In-Home	Needs Assessment and County Self-Assessment	X	X			X		X	X	X																				Families Are Strong and Connected
23,24	Program Evaluation	Measure outcomes for CAPIT/CBCAP/PSSF Programs						X								X											X			Evaluation of program outcomes for CAPIT/CBCAP/PSSF funding. Regular client satisfaction surveys.	Other
13,20	SafeCare - In-Home Visitation	Needs Assessment and County Self-Assessment	X	X			X		X	X	X				X	X														Health and safety modules as part of services.	Children and Youth Are Nurtured, Safe and Engaged
	Substance Abuse	Needs Assessment and County Self-Assessment	X	X				X								X	X													Substance abuse treatment and testing; medical oversight, detox, residential care, and child care (as needed).	Families Are Free from Substance Abuse and Mental Illness