

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

130



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**

December 27, 2012

**SUBJECT:** Deleo Regional Sports Park – Third Amendment, Donation Agreement, and Reduction of Retention

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify the attached contract amendment between the County of Riverside and David Evans & Associates in the amount of \$59,890;
2. Accept the donation from Werner Corporation and sign the Tree Planting and Donation Agreement; and
3. Approve a reduction of the contract retention for Soltek Pacific Construction, Inc. from 10% to 5% per the General Conditions of the contract.

**BACKGROUND:** (Commences on Page 2)

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 59,890	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

**COMPANION ITEM ON BOARD AGENDA:** No

**SOURCE OF FUNDS:** Quimby CSA 152B Funds

<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

**County Executive Office Signature**

BY: Jennifer Sargent

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: Samuel Wong 12/17/12  
 Department: SAMUEL WONG  
 DATE: 12/16/12  
 FORM APPROVED COUNTY COUNSEL  
 BY: MARSHAL VICTOR

Policy  
 Consent

Policy  
 Consent

Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 4.8 & 9.5 of 5/24/11; 4.1 & 3.18 of 2/8/11

**District:** 1/1

**Agenda Number** 3-4

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**BACKGROUND:**

On December 18, 2007, the Board entered into an Agreement with David Evans & Associates (DEA) to provide architectural and engineering services for the design of the Deleo Regional Sports Park. The scope of the project has been expanded and has been reflected in the first and second amendments. The attached third amendment with DEA covers architectural construction administration work that has been performed by the firm. The additional funds requested by DEA are a result of additional construction administration to accommodate the 90-day establishment and maintenance period, and additional work reviewing submittals and Requests for Information, which were not anticipated.

The Werner Corporation donated and planted various species of trees predominantly along the western border of the park. The attached Tree Planting and Donation Agreement recognizes that donation and releases the Werner Corporation from maintenance responsibilities. The County of Riverside (Quimby CSA 152B Funds) will be responsible for the maintenance of the trees in addition to the maintenance and management of the park.

The Deleo Regional Sports Complex was awarded to Soltek Pacific Construction, Inc. on May 24, 2011. Pursuant to the General Conditions of the contract, the Successor Agency is currently holding 10% of all progress payments to Soltek Pacific Construction, Inc. The General Conditions of the contract state that after the 50% completion point of the contract work, if satisfactory progress is being made, the Agency has sole discretion to reduce the retention to a minimum 5% of the contract. Soltek Pacific Construction, Inc. has completed 99% of the contract work.

The reduction of retention will not be an additional cost to the project as it is accounted for in the approved budget and a budget adjustment is not required. The construction agreement with Soltek Pacific Corporation Construction, Inc. is reflected on the Recognized Obligation Payment Schedule (ROPS), which has been approved by the Oversight Board and the California Department of Finance. Further, the cost for Amendment No. 3 will not be an additional cost to the project as it is also accounted for in the approved budget and a budget adjustment is not required. Staff recommends the Board of Supervisors approve Amendment No. 3 and approved a reduction of the contract retention for Soltek Pacific Construction, Inc. from 10% to 5% per the General Conditions of the contract.

**Attachments:**

- Third Amendment with David Evans & Associates
- Tree Planting and Donation Agreement



1 "II. SCOPE OF WORK. The CONSULTANT shall perform all services and other activities  
2 necessary to design and prepare construction documents ready to advertise and receive bids for the  
3 project in accordance with the terms of this Agreement and as outlined in the Attached Exhibit "A", "A-  
4 1", "A-2", and "A-3" attached hereto and incorporated herein by this reference."

5 B. All references in the Agreement to Exhibit "A", "A-1", and "A-2" are hereby amended to  
6 refer to Exhibit "A", "A-1", "A-2", and "A-3" wherever Exhibit "A" is now referenced.

7 C. Section IV. A.1. of the Agreement is hereby amended in its entirety to read as follows:

8 "IV.A.I. For the services hereinabove required, the COUNTY shall pay to the CONSULTANT,  
9 in the manner hereinafter provided, a fee of Seven Hundred Sixty-Five Thousand and Twenty-Five  
10 Dollars (\$765,025), as outlined in Exhibit "A", "A-1", "A-2", and "A-3" attached hereto and  
11 incorporated herein by this reference, and shall be paid as provided in paragraph IV,C, Payment."

12 D. Section XI. MISCELLANEOUS PROVISIONS, subsection A. is hereby amended in  
13 its entirety to read as follows:


14 "The term of this Agreement shall be until September 2012. This Agreement may be terminated  
15 by COUNTY for any reason (with or without cause) upon giving fourteen (14) days written notice to  
16 CONSULTANT."

17  
18 IN WITNESS WHEREOF, the CONSULTANT and COUNTY have executed this Amendment as of the  
19 date first written above.

20 COUNTY OF RIVERSIDE

DAVID EVANS & ASSOCIATES INC.

21  
22  
23 \_\_\_\_\_  
24 John Benoit, Chairman  
25 Board of Supervisor

21  
22  
23   
24 Chris Giannini, L.A.  
25 Senior Associate

26 ATTEST:  
27 Kecia Harper-Ihem  
28 Clerk of the Board

By \_\_\_\_\_  
Deputy

\_\_\_\_\_  
(name and title)

FORM APPROVED COUNTY COUNSEL

BY:   
MARSHA L. VICTOR

12/13/12  
DATE



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25 Board of Supervisor

  
26 \_\_\_\_\_  
27 Chris Giannini, L.A.  
28 Senior Associate

(name and title)

26 ATTEST:  
27 Kecia Harper-Ihem  
28 Clerk of the Board

By \_\_\_\_\_  
Deputy

FORM APPROVED COUNTY COUNSEL  
BY:  12/3/12  
MARSHAL VICTOR DATE

**TREE PLANTING AND DONATION AGREEMENT**  
**BETWEEN WERNER CORPORATION AND THE COUNTY OF RIVERSIDE**

**I.**

**RECITALS**

**WHEREAS** the parties to this Agreement are Werner Corporation, a California corporation (“Werner”); and the County of Riverside (“County”), and

**WHEREAS** the County is currently constructing and completing a regional public park at 25655 Santiago Canyon Road, Corona, CA, Assessors Parcel Nos.: 290-670-005 (“Park”); and

**WHEREAS** Werner is operating under a lease of the real property operating under a County permit for mining aggregate in close proximity to the west side of the Park; and

**WHEREAS** Werner has agreed to donate the cost of, and have a licensed landscape contractor plant, certain trees (“Trees”), the identity of which are reflected in Exhibit “A” attached hereto, on the conditions set forth below.

**II.**

**AGREEMENT AND RELEASE**

NOW, THEREFORE, in consideration of the mutual covenants herein contained, and the rights and duties as set forth herein, the parties hereto agree as follows:

1. **Recitals**: The above recitals are referred to and incorporated herein by reference.

2. **Tree Maintenance**: After the Trees have been planted, the County shall maintain the Trees. This maintenance shall include, but not be limited to, watering, trimming, pruning, cleaning under and around, and maintaining any permits required for the Trees. Werner shall have no further duties or responsibilities with respect to the

Trees, or work performed by the licensed landscape contractor.

3. **Release:** The County hereby agrees to release, discharge and acquit Werner and its representatives, including, without limitation, its agents, employees, servants, directors, officers, attorneys, assigns and successors, and each of them, of and from any and all claims, demands, sums of money, actions, rights, causes of action, obligations and liabilities of any kind or nature whatsoever that arise from or relate to the Trees and related installation, or any requirement by the County to plant any additional trees or to undertake any other augmentation or acts concerning the Park or its maintenance.

4. **Indemnity:** The County further agrees to defend, indemnify and hold harmless Werner Corporation and its representatives, including, without limitation, its agents, employees, servants, directors, officers, owners, attorneys, assigns and successors, and any other fee title holders of any property that is or may be affected in any way by the Trees, and each of them, from any and all claims that arise from or in any way relate to the Trees, now or in the future.

5. **Attorneys Fees:** In the event that either party commences legal proceedings to enforce this Agreement, the prevailing party shall be entitled to its reasonable attorneys' fees and expenses of litigation.

6. **Consultation with Legal Counsel:** The parties to this Agreement, and each of them, represent that they have consulted with independent legal counsel and secured independent advice and consultation concerning every aspect of this Agreement and the rights and liabilities they are hereby relinquishing.

7. **Governing Law:** This Agreement shall be controlled, governed, construed and enforced in accordance with and under the laws of the State of California.

8. **Entire Agreement:** This Agreement contains the complete, final, and entire agreement and understanding of the parties with respect to the issues herein, and any other promise, inducement, representation, or warranty, oral or written, not set forth in this Agreement shall have no force or effect.

9. **Amendments:** No amendment or modification of this Agreement shall be binding or valid unless in writing and signed by the party or parties to be bound.

10. **Construction Against Drafter:** The parties represent and warrant that this Agreement was prepared by all of them, and the parties intend that any uncertainty or ambiguity relating to any provision in the Agreement shall not be construed or interpreted against any party as the drafter.

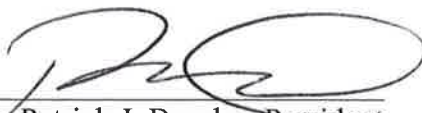
11. **Successors and Assigns:** This Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors, assigns and representatives of the parties, and each of them.

12. **Further Cooperation:** The parties agree to execute and deliver such further documents or instruments and take such further actions as the parties shall reasonably request to effectuate the intent of the parties as expressed herein.

Dated:

7/16/2012

**WERNER CORPORATION**

  
By: Patrick J. Broyles, President

Dated:

**COUNTY OF RIVERSIDE**

\_\_\_\_\_  
John Benoit, Chairman  
Board of Supervisor

FORM APPROVED COUNTY COUNSEL  
BY:  MARSHAL VICTOR  
DATE: 12/6/12



**SOLTEK PACIFIC  
CONSTRUCTION**

PROJECT MGMT OFFICE

2012 JUL -2 PM 5:24

Corporate Office  
2424 Congress Street  
San Diego, CA 92110-2888  
Phone 619-296-6247 Fax 619-296-7109  
Estimating Fax 619-296-4314  
Contractor License 886641 EOE  
[www.soltekpacific.com](http://www.soltekpacific.com)  
Job #01-0843

June 28, 2012

Jason Plotkin  
Project Manager  
County of Riverside, Department of Facilities Management  
P.O. BOX 1180  
Riverside CA 92502

RE: Temescal Valley Sports Park

Subject: 5% retention reduction

Dear Mr. Plotkin:

Please see attached request for reduction of retention to 5% from 10% on the Temescal Valley Sports Park as previously discussed. Soltek Pacific requests that you formally notify all parties involved to release these funds.

Sincerely,

Kathleen Strom  
Project Manager  
619-296-6247 ext 217  
619-296-0730 fax

# APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE 01 OF 02 PAGES

TO OWNER: County of Riverside

PROJECT: Temescal Valley Sports Park

Distribution to:

APPLICATION NO.: 12  
 PERIOD TO: 6/28/2012  
 PROJECT NOS.: 867  
 OWNER  
 ARCHITECT  
 CONTRACTOR

## 5% RETENTION RELEASE

FROM CONTRACTOR:

Solpac Construction, Inc. dba  
 Soltek Pacific Construction Company

VIA ARCHITECT: David Evans and Associates

CONTRACT DATE: 5/24/2011

CONTRACT FOR:

## CONTRACTOR'S APPLICATION FOR PAYMENT

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

1. ORIGINAL CONTRACT SUM \$7,104,074.00

2. Net change by Change Orders \$425,620.64

3. CONTRACT SUM TO DATE (Line 1 +/- 2) \$7,529,694.64

4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$7,529,694.64

5. RETAINAGE: a. (Columns D + E on G703) \$752,969.49

b. 10% of Stored Material (Column F on G703) \$0.00

Total Retainage (Line 5a + 5b or Total in Column I of G703) \$376,484.73

6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total) \$7,153,209.91

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$6,776,725.18

8. CURRENT PAYMENT DUE \$376,484.73

## Release of 5% retention

9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) \$376,484.73

AMOUNT CERTIFIED

\$376,484.73

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner.	\$245,645.74	
Total approved this Month	\$179,974.90	
TOTALS	\$425,620.64	
NET CHANGES by Change Order	\$425,620.64	\$0.00

By: \_\_\_\_\_ Date: \_\_\_\_\_  
 This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTRACTOR:

By: Keith A. Hsu Date: 6/28/12

State of: \_\_\_\_\_

County of: \_\_\_\_\_

Subscribed and sworn to before me this \_\_\_\_\_

Notary Public:

My commission expires: \_\_\_\_\_

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

**CONTINUATION SHEET**

**AIA DOCUMENT G703**

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, APPLICATION NO.: 12  
 containing Contractor's signed Certification is attached. APPLICATION DATE: 06.28.12  
 In tabulations below, amounts are stated to the nearest dollar. PERIOD TO: 06.30.12  
 Use Column I on Contracts where variable retainage for line items may apply. ARCHITECT'S PROJECT NO: 69948

A Division NO.	B DESCRIPTION	C SCHEDULED VALUE	D WORK COMPLETED MATERIAL APPLICATION		E FROM PREVIOUS PERIOD (D+E)	F MATERIAL PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	H BALANCE TO FINISH (C-G)	I RETAINAGE
			FROM PREVIOUS PERIOD APPLICATION	THIS PERIOD (D+E)						
1	Mobilization	300,000.00	300,000.00	0.00	0.00	300,000.00	100%	0.00	15,000.00	
2	SWPPP Prep & Implementation	30,000.00	30,000.00	0.00	0.00	30,000.00	100%	0.00	1,500.00	
3	Construction Surveying	25,000.00	25,000.00	0.00	0.00	25,000.00	100%	0.00	1,250.00	
4	Traffic Control	7,500.00	7,500.00	0.00	0.00	7,500.00	100%	0.00	375.00	
5	Temporary Construction Fencing	12,800.00	12,800.00	0.00	0.00	12,800.00	100%	0.00	640.00	
6	Place 0.33' AC Pavement	150.00	150.00	0.00	0.00	150.00	100%	0.00	7.50	
7	Place 0.58' Aggregate Base	150.00	150.00	0.00	0.00	150.00	100%	0.00	7.50	
8	Const. PCC Com. Driveway Approach	14,000.00	14,000.00	0.00	0.00	14,000.00	100%	0.00	700.00	
9	Const. 4" PCC Sidewalk	57,200.00	57,200.00	0.00	0.00	57,200.00	100%	0.00	2,860.00	
10	Const. PCC Curb Ramp Case "A"	800.00	800.00	0.00	0.00	800.00	100%	0.00	40.00	
11	Const. under Sidewalk Drain	500.00	500.00	0.00	0.00	500.00	100%	0.00	25.00	
12	Relocate existing Air Vacuum	2,500.00	2,500.00	0.00	0.00	2,500.00	100%	0.00	125.00	
13	Relocate existing Sales Sign	100.00	100.00	0.00	0.00	100.00	100%	0.00	5.00	
14	Adjust Utility Pullbox to Grade	15,000.00	15,000.00	0.00	0.00	15,000.00	100%	0.00	750.00	
15	Remove Existing AC Pavement	700.00	700.00	0.00	0.00	700.00	100%	0.00	35.00	
16	Remove Existing Curb and Gutter	700.00	700.00	0.00	0.00	700.00	100%	0.00	35.00	
17	Remove Bollards	375.00	375.00	0.00	0.00	375.00	100%	0.00	18.75	
18	Furnish & Install stop signs	1,000.00	1,000.00	0.00	0.00	1,000.00	100%	0.00	50.00	
19	Furnish & Install Stop ahead signs	1,000.00	1,000.00	0.00	0.00	1,000.00	100%	0.00	50.00	
20	Paint 12" solid white crosswalk	245.00	245.00	0.00	0.00	245.00	100%	0.00	12.25	
21	Paint 12" Solid White Limit Line	30.00	30.00	0.00	0.00	30.00	100%	0.00	1.50	
22	Paint Solid White Legend	1,400.00	1,400.00	0.00	0.00	1,400.00	100%	0.00	70.00	
23	Paint Curb Red	100.00	100.00	0.00	0.00	100.00	100%	0.00	5.00	
24	<b>ON SITE UTILITY</b> Furnish & Install 2" C-900 PVC Sewer Force Main	4,950.00	4,950.00	0.00	0.00	4,950.00	100%	0.00	247.50	

25	Furnish & Install 4" SDR-35 RVC Pipe	2,100.00	2,100.00	0.00	0.00	2,100.00	100%	0.00	105.00
26	Furnish and Install 6" SDR-35 PVC Pipe	11,025.00	11,025.00	0.00	0.00	11,025.00	100%	0.00	551,25
27	Construct 4" Sewer Cleanout	4,550.00	4,550.00	0.00	0.00	4,550.00	100%	0.00	227.50
28	Install Sewer Grinder Pump	30,000.00	30,000.00	0.00	0.00	30,000.00	100%	0.00	1,500.00
29	Furnish & Install 2" Sch. 80 PVC Water Line	9,100.00	9,100.00	0.00	0.00	9,100.00	100%	0.00	455.00
30	Furnish & Install 1 1/2" Sch. 80 PVC Water Line	400.00	400.00	0.00	0.00	400.00	100%	0.00	20.00
31	Furnish & Install 1" Sch. 80 PVC Water Line	3,750.00	3,750.00	0.00	0.00	3,750.00	100%	0.00	187.50
32	Furnish & Install 3/4" Sch. 80 PVC Water Line	12,000.00	12,000.00	0.00	0.00	12,000.00	100%	0.00	600.00
33	Furnish & Install 1 1/2" Water Meter	2,000.00	2,000.00	0.00	0.00	2,000.00	100%	0.00	100.00
34	Furnish & Install 4" x 1" Compound Meter	30,000.00	30,000.00	0.00	0.00	30,000.00	100%	0.00	1,500.00
35	Furnish & Install 1 1/2" Backflow Device	2,500.00	2,500.00	0.00	0.00	2,500.00	100%	0.00	125.00
36	Install Backflow Device Enclosure	2,500.00	2,500.00	0.00	0.00	2,500.00	100%	0.00	125.00
37	Install 2" Cast Steel Gate Valve W/ Riser	6,000.00	6,000.00	0.00	0.00	6,000.00	100%	0.00	300.00
38	Furnish & Install 1" PVC Valve w/ Riser	1,000.00	1,000.00	0.00	0.00	1,000.00	100%	0.00	50.00
<b>GRADING AND EARTHWORK</b>									
39	Clearing and Grubbing	45,450.00	45,450.00	0.00	0.00	45,450.00	100%	0.00	2,272.50
40	Excavation	193,500.00	193,500.00	0.00	0.00	193,500.00	100%	0.00	9,675.00
41	Export	90,000.00	90,000.00	0.00	0.00	90,000.00	100%	0.00	4,500.00
<b>DRAINAGE</b>									
42	Furnish & Install 18" HDPE Storm Drain Pipe	31,000.00	31,000.00	0.00	0.00	31,000.00	100%	0.00	1,550.00
43	Furnish & Install 12" HDPE Storm Drain Pipe	37,000.00	37,000.00	0.00	0.00	37,000.00	100%	0.00	1,850.00
44	Furnish & Install 8" HDPE Storm Drain Pipe	28,200.00	28,200.00	0.00	0.00	28,200.00	100%	0.00	1,410.00
45	Furnish & Install 6" HDPE Storm Drain Pipe	29,550.00	29,550.00	0.00	0.00	29,550.00	100%	0.00	1,477.50
46	Furnish & Install 36" x 36" Catch Basin	20,000.00	20,000.00	0.00	0.00	20,000.00	100%	0.00	1,000.00
47	Furnish & Install 24" x 24" Catch Basin	3,000.00	3,000.00	0.00	0.00	3,000.00	100%	0.00	150.00
48	Furnish & Install 18" x 18" Catch Basin	10,000.00	10,000.00	0.00	0.00	10,000.00	100%	0.00	500.00
49	Furnish & Install 12" x 12" Catch Basin	18,000.00	18,000.00	0.00	0.00	18,000.00	100%	0.00	900.00
50	Construct Infiltration Bioswale	84,000.00	84,000.00	0.00	0.00	84,000.00	100%	0.00	4,200.00
51	Construct Cast-in-Place Drop Inlet	10,000.00	10,000.00	0.00	0.00	10,000.00	100%	0.00	500.00
52	Construct Water Quality Junction Box	4,000.00	4,000.00	0.00	0.00	4,000.00	100%	0.00	200.00
53	Construct 4" PCC Apron	800.00	800.00	0.00	0.00	800.00	100%	0.00	40.00
54	Construct PCC "V" Ditch	2,880.00	2,880.00	0.00	0.00	2,880.00	100%	0.00	144.00
55	Construct PCC Down Drain	100.00	100.00	0.00	0.00	100.00	100%	0.00	5.00
<b>ARCHITECTURE</b>									
56	Furnish & Install Concession Bldg. (1454)	180,263.00	180,263.00	0.00	0.00	180,263.00	100%	0.00	9,013.15
57	Furnish & Install Restroom Building (672 SF)	150,000.00	150,000.00	0.00	0.00	150,000.00	100%	0.00	7,500.00



93	Furnish & Install Iron Tree Grates (Round)	33,000.00	33,000.00	0.00	0.00	33000.00	100%	0.00	1,650.00
94	Furnish & Install Iron Tree Grates (Square)	72,500.00	72,500.00	0.00	0.00	72500.00	100%	0.00	3,625.00
	<b>STRUCTURES</b>								
S95	Furnish & Install Shade Canopies at Dug Outs	80,000.00	80,000.00	0.00	0.00	80000.00	100%	0.00	4,000.00
S96	Furnish & Install Shade Canopies at Play Area	80,000.00	80,000.00	0.00	0.00	80000.00	100%	0.00	4,000.00
97	Furnish & Install Picnic Shelter (CG20x2424M)	120,000.00	120,000.00	0.00	0.00	120000.00	100%	0.00	6,000.00
	<b>PLAYGROUND</b>								
S98	Furnish & Install Play Equipment 2 - 5	70,000.00	70,000.00	0.00	0.00	70000.00	100%	0.00	3,500.00
S99	Furnish & Install Play Equipment 5 - 12	80,000.00	80,000.00	0.00	0.00	80000.00	100%	0.00	4,000.00
S100	Furnish & Install Water Play/Splash Pad System	350,000.00	350,000.00	0.00	0.00	350000.00	100%	0.00	17,500.00
	<b>BASKETBALL</b>								
101	Furnish & Install Court Equipment	6,000.00	6,000.00	0.00	0.00	6000.00	100%	0.00	300.00
	<b>BASEBALL</b>								
102	Furnish & Install Bleachers	20,000.00	20,000.00	0.00	0.00	20000.00	100%	0.00	1,000.00
103	Furnish & Install Bat Racks	3,000.00	3,000.00	0.00	0.00	3000.00	100%	0.00	150.00
104	Furnish & Install Baseball Backstops	70,000.00	70,000.00	0.00	0.00	70000.00	100%	0.00	3,500.00
105	Furnish & Install Infield Bases / Pitching Rubbers	1,500.00	1,500.00	0.00	0.00	1500.00	100%	0.00	75.00
106	Furnish & Install Players Bench	9,600.00	9,600.00	0.00	0.00	9600.00	100%	0.00	480.00
	<b>TENNIS</b>								
107	Furnish & Install Wind Screen at Tennis Court	6,000.00	6,000.00	0.00	0.00	6000.00	100%	0.00	300.00
108	Furnish & Install Tennis Court Equipment	2,500.00	2,500.00	0.00	0.00	2500.00	100%	0.00	125.00
	<b>PAVING AND SURFACE MATERIAL</b>								
109	Furn. & Inst. 4" grey concrete with lt. broom finish	75,920.00	75,920.00	0.00	0.00	75920.00	100%	0.00	3,796.00
110	Furn. & Inst. 6" grey concrete with lt. broom finish	155,160.00	155,160.00	0.00	0.00	155160.00	100%	0.00	7,758.00
111	Install Interlocking Pavers	58,300.00	58,300.00	0.00	0.00	58300.00	100%	0.00	2,915.00
112	Furn. & Inst. Pour in Place Rubber Surface and Base	67,067.00	67,067.00	0.00	0.00	67067.00	100%	0.00	3,353.35
113	Furn. & Inst. Paving/Base at Water Play/Splash Pad	9,768.00	9,768.00	0.00	0.00	9768.00	100%	0.00	488.40
114	Furnish and Install 4" of Infield Mix at Ball Fields	119,010.00	119,010.00	0.00	0.00	119010.00	100%	0.00	5,950.50
115	Furnish & Install 10" Concrete Curb (under fencing)	9,800.00	9,800.00	0.00	0.00	9800.00	100%	0.00	490.00
116	Furnish & Install 6" Concrete Curb	77,810.00	77,810.00	0.00	0.00	77810.00	100%	0.00	3,890.50
117	Furnish & Install 3" Stabilized DG Path	50,474.00	50,474.00	0.00	0.00	50474.00	100%	0.00	2,523.70
118	Furnish & Install 3" base for DG	25,237.00	25,237.00	0.00	0.00	25237.00	100%	0.00	1,261.85
119	Furn. & Inst. Basketball w/Color Coat	33,600.00	33,600.00	0.00	0.00	33600.00	100%	0.00	1,680.00
120	Furnish & Install Post Tension Tennis w/Color Coat	28,400.00	28,400.00	0.00	0.00	28400.00	100%	0.00	1,420.00



S154	<b>ADD ALTERNATE III - C - (SHADE STRUCTURES)</b> Furnish & Install shade Canopies at Bleachers	42,400.00	42,400.00	0.00	0.00	42,400.00	100%	0.00	0.00	2,120.00
155	<b>ADD ALTERNATE II - D - (SKATE PARK)</b> Furnish & Install Bench without Back	1,000.00	1,000.00	0.00	0.00	1,000.00	100%	0.00	0.00	50.00
156	Furnish & Install Portable Skate Park Equipment	78,000.00	78,000.00	0.00	0.00	78,000.00	100%	0.00	0.00	3,900.00
157	Furn. & Inst. 6' Steel Omega II Skate Area Fence	30,960.00	30,960.00	0.00	0.00	30,960.00	100%	0.00	0.00	1,548.00
158	Furn. & Inst. 4" Grey concrete w/lt. broom finish	36,444.00	36,444.00	0.00	0.00	36,444.00	100%	0.00	0.00	1,822.20
159	<b>ADD ALTERNATE II - E - (PICNIC SHELTERS)</b> Furn. & Inst. Rectangle Picnic Tables	6,000.00	6,000.00	0.00	0.00	6,000.00	100%	0.00	0.00	300.00
160	Furnish & Install 4" Concrete with Broom Finish	3,120.00	3,120.00	0.00	0.00	3,120.00	100%	0.00	0.00	156.00
161	3" Stabilized DG Path	336.00	336.00	0.00	0.00	336.00	100%	0.00	0.00	16.80
162	3" Base for DG Path	84.00	84.00	0.00	0.00	84.00	100%	0.00	0.00	4.20
163	Furnish & Install 6" Concrete Curb	336.00	336.00	0.00	0.00	336.00	100%	0.00	0.00	16.80
164	Furnish & Install Picnic Shelters	29,800.00	29,800.00	0.00	0.00	29,800.00	100%	0.00	0.00	1,490.00
165	Furnish & Install Trash Receptacles	1,000.00	1,000.00	0.00	0.00	1,000.00	100%	0.00	0.00	50.00
166	Furnish & Install Barbeque	1,000.00	1,000.00	0.00	0.00	1,000.00	100%	0.00	0.00	50.00
S167	<b>ADD ALTERNATES II - F - (DOG PARK)</b> Furnish & Install Shade Canopies at Dog Park	11,100.00	11,100.00	0.00	0.00	11,100.00	100%	0.00	0.00	555.00
168	Furnish & Install Drinking Fountain w/Dog Bowl	16,000.00	16,000.00	0.00	0.00	16,000.00	100%	0.00	0.00	800.00
169	Furnish & Install Dog Waste Bag Dispenser	800.00	800.00	0.00	0.00	800.00	100%	0.00	0.00	40.00
170	Furnish & Install Trash Receptacles	1,600.00	1,600.00	0.00	0.00	1,600.00	100%	0.00	0.00	80.00
171	Furnish & Install 6' Bench w/o Back	4,000.00	4,000.00	0.00	0.00	4,000.00	100%	0.00	0.00	200.00
172	Furnish & Install 6' Steel Omega II Dog Run Fence	42,240.00	42,240.00	0.00	0.00	42,240.00	100%	0.00	0.00	2,112.00
173	Furnish & Install 3' x 6' Steel Dog Run Gates	1,350.00	1,350.00	0.00	0.00	1,350.00	100%	0.00	0.00	67.50
174	3" Stabilized DG at Dog Park	16,966.00	16,966.00	0.00	0.00	16,966.00	100%	0.00	0.00	848.30
175	Furnish & Install 3: base under DG at Dog Park	8,483.00	8,483.00	0.00	0.00	8,483.00	100%	0.00	0.00	424.15
176	Furnish & install 6" Concrete Curb	470.00	470.00	0.00	0.00	470.00	100%	0.00	0.00	23.50
177	Furnish & Install 8" Concrete Curb under Fencing	3,960.00	3,960.00	0.00	0.00	3,960.00	100%	0.00	0.00	198.00
178	Furnish & Install 4" Grey Concrete	4,200.00	4,200.00	0.00	0.00	4,200.00	100%	0.00	0.00	210.00
CCD 001	<b>Change Orders</b> Regrade the tennis court (67001)	4,728.82	4,728.82	0.00	0.00	4,728.82	100%	0.00	0.00	236.44
CCD 002	Remove and replace existing drop inlet (67004)	34,273.05	34,273.05	0.00	0.00	34,273.05	100%	0.00	0.00	1,713.65
CCD 003	Skate park revisions per DEA submittal 8/25/11 (67002)	47,716.74	47,716.74	0.00	0.00	47,716.74	100%	0.00	0.00	2,385.84
CCD 004	Add quick couplers (67007)	34,000.00	34,000.00	0.00	0.00	34,000.00	100%	0.00	0.00	1,700.00
CCD 005	Increase / decrease asphalt in parking (67008)	8,700.68	8,700.68	0.00	0.00	8,700.68	100%	0.00	0.00	435.03
CCD 006	Community building changes (67003)	12,780.00	12,780.00	0.00	0.00	12,780.00	100%	0.00	0.00	639.00
CCD 007	Water play park changes per health (67012)	15,000.00	15,000.00	0.00	0.00	15,000.00	100%	0.00	0.00	750.00

CCD 008	Addition of outdoor shower (670 13)	14,000.00	14,000.00	0.00	0.00	14000.00	100%	0.00	700.00
CCD 009	Skate park concrete changes (67002A)	18,000.00	18,000.00	0.00	0.00	18000.00	100%	0.00	900.00
CCD 010	Vortex Enclosure (67011)	13,286.45	13,286.45	0.00	0.00	13286.45	100%	0.00	664.32
CCD 011	Credit for metal light poles (67015)	(55,087.00)	(55,087.00)	0.00	0.00	-55087.00	100%	0.00	-2,754.35
CCD 012	Add water heater to restroom (67009)	3,062.86	3,062.86	0.00	0.00	3062.86	100%	0.00	153.14
CCD 013		-	-	0.00	0.00	0.00	#DIV/0!	0.00	0.00
CCD 014	Skatepark sidewalk and irrigation changes	6,691.00	6,691.00	0.00	0.00	6691.00	100%	0.00	334.55
CCD 015	Retaining wall changes at water meter vault	6,282.04	6,282.04	0.00	0.00	6282.04	100%	0.00	314.10
CCD 016	Add rebar to splash pad	8,000.00	8,000.00	0.00	0.00	8000.00	100%	0.00	400.00
CCD 017	Credit for 4" water meter	(10,000.00)	(10,000.00)	0.00	0.00	-10000.00	100%	0.00	-500.00
CCD 018	Adjust irrigation at parking lots	2,878.59	2,878.59	0.00	0.00	2878.59	100%	0.00	143.93
CCD 019	Landscaping at Santiago Canyon Rd.	39,544.98	39,544.98	0.00	0.00	39544.98	100%	0.00	1,977.25
CCD 020	Add infield mix to baseball diamonds	5,195.53	5,195.53	0.00	0.00	5195.53	100%	0.00	259.78
CCD 021	Add speed dowels	4,341.00	4,341.00	0.00	0.00	4341.00	100%	0.00	217.05
CCD 022	Replace backstop boards	9,658.00	9,658.00	0.00	0.00	9658.00	100%	0.00	482.90
CCD 023	Add mulch to slopes greater than 3:1	6,566.00	6,566.00	0.00	0.00	6566.00	100%	0.00	328.30
CCD 024	Flooring in Community Room	8,933.00	8,933.00	0.00	0.00	8933.00	100%	0.00	446.65
CCD 025	Set curb around tennis court	7,094.00	7,094.00	0.00	0.00	7094.00	100%	0.00	354.70
CCD 026	Restroom privacy screens	7,842.00	7,842.00	0.00	0.00	7842.00	100%	0.00	392.10
CCD 027	Plaza elevation changes	42,046.00	42,046.00	0.00	0.00	42046.00	100%	0.00	2,102.30
CCD 028	Hard rock drilling beyond soils report	3,864.00	3,864.00	0.00	0.00	3864.00	100%	0.00	193.20
CCD 029	Additional grading at water play park	597.00	597.00	0.00	0.00	597.00	100%	0.00	29.85
CCD 030	Tree location changes	3,775.00	3,775.00	0.00	0.00	3775.00	100%	0.00	188.75
CCD 031	Add irrigation between DG path and dog park	2,988.00	2,988.00	0.00	0.00	2988.00	100%	0.00	149.40
CCD 032	Add soldier course and polymer sand	5,515.00	5,515.00	0.00	0.00	5515.00	100%	0.00	275.75
CCD 033	Mow curb at monument sign and spill way	5,172.00	5,172.00	0.00	0.00	5172.00	100%	0.00	258.60
CCD 034	Add cove base in restrooms	3,417.00	3,417.00	0.00	0.00	3417.00	100%	0.00	170.85
CCD 035	Add soccer goals	9,589.00	9,589.00	0.00	0.00	9589.00	100%	0.00	479.45
CCD 036	Add misc. irrigation drain lines and catch basins	8,841.00	8,841.00	0.00	0.00	8841.00	100%	0.00	442.05
CCD 037	Add diaper changind stations in restrooms	748.00	748.00	0.00	0.00	748.00	100%	0.00	37.40
CCD 038	Planting and irrigation around entrance sign	3,083.21	3,083.21	0.00	0.00	3083.21	100%	0.00	154.16
CCD 039	Additional irrigation for trees along back perimeter of park	23,832.77	23,832.77	0.00	0.00	23832.77	100%	0.00	1,191.64
CCD 040	USA Shade design and fabrication of shelters	37,465.51	37,465.51	0.00	0.00	37465.51	100%	0.00	1,873.28
CCD 041	DG Pathway at northern end of park	21,199.41	21,199.41	0.00	0.00	21199.41	100%	0.00	1,059.97
Total		7,529,695	7,529,695	-	0.00	7,529,695	100%	-	376,485

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