



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

143



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
December 4, 2012

SUBJECT: 2012 Temecula Valley Balloon & Wine Festival Report – District III/III

RECOMMENDED MOTION: That the Board of Directors approves and:

1. Files this report on the Temecula Valley Balloon and Wine Festival held on June 1, 2 & 3 2012 at the Lake Skinner Recreation Area; and
2. Authorizes the Regional Park and Open-Space District to proceed with plans for the Temecula Valley Balloon and Wine Festival Association to conduct the 2013 Temecula Valley Balloon and Wine Festival on May 31, June 1 & 2 2013.

BACKGROUND: The Temecula Valley Balloon and Wine Festival Association held the annual Temecula Valley Balloon and Wine Festival (Festival) event June 1 – 3, 2012, at Lake Skinner Recreation Area in Winchester, California.

(continued on page 2)

Scott Bangle, General Manager

2013- 015D JVV

FINANCIAL DATA N/A	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:
	Annual Net County Cost:	\$ 0	For Fiscal Year:

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:

Alex Gann

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: III/III

Agenda Number:

13-1

Departmental Concurrence

SUBJECT: 2012 Temecula Valley Balloon & Wine Festival Report – District III/III

BACKGROUND:

The event generated \$50,025 in revenue to the Regional Park and Open-Space District (District) from gate admissions, parking and camping fees. The event once again was a result of excellent cooperation between the community, Association, Riverside County Fire and Sheriff's Departments, US Immigration and Naturalization Service, City of Temecula, Metropolitan Water District, California Highway Patrol, Federal Bureau of Investigation and the District. The Association has requested authorization to proceed with plans to conduct the 2013 Balloon and Wine Festival at Lake Skinner Recreation Area in May and June of 2013. The District and Association, along with all festival partners, will work closely to ensure another successful event if your honorable Board authorizes the District to move forward with this event.