

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

338



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
January 16, 2013

**SUBJECT:** Monthly Progress Report Regarding the East County Detention Center

**RECOMMENDED MOTION:** That the Board of Supervisors receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

**BACKGROUND:** On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) will provide status reports for the project. Attached is the December 2012 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

Departmental Concurrence

*Lisa Brandl for*

Robert Field  
Assistant County Executive Officer/EDA  
By: Lisa Brandl, Managing Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

**COMPANION ITEM ON BOARD AGENDA:** No

<b>SOURCE OF FUNDS:</b> Eastern Region Detention Center Project Budget	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
*Jennifer L. Sargent*  
 BY: \_\_\_\_\_  
**County Executive Office Signature** Jennifer L. Sargent

- Dep't Recomm.:  Consent     Policy
- Per Exec. Ofc.:  Consent     Policy

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**Prev. Agn. Ref.:** 3.5 of 12/18/12; 3.21 of 11/06/12    **District:** 4/4    **Agenda Number:**



# PROGRESS REPORT

January 15, 2013

**Project:** East County Detention Center

**Client:** County of Riverside

**Project #:** 12.24034.00

**Notes By:** April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached over the past month as well as identifying upcoming project activities for the East County Detention Center project.

## **SCHEMATIC DESIGN**

1. Minimum emergency power requirements were discussed and defined for the project.
2. Preliminary floor plans were reviewed for the support building. Department layouts included Intake, Release, Transport, Administration, Medical Clinic, Sheltered Housing, Staff Services, Warehouse/Laundry, Public Lobby and Video Visitation.
3. The project engineers, County Facility Maintenance and the Sheriff's Department toured the Acorn factory to evaluate a vacuum waste system for implementation into the project.
4. Exterior design concepts and materials were presented and discussed.
5. Updates to the space program were made as a result of further review by the Sheriff's Department and based on the comments received from the preliminary floor plan review.
6. The County, Sheriff's Department and design team conducted a meeting in Sacramento with the various state agencies involved with review of the project. Agencies that attended were the Board of State and Community Corrections (BSCC), the State Fire Marshal (SFM), and the California Department of Corrections and Rehabilitation (CDCR). Project scope, schedule and design review protocols were discussed.
7. A second round of floor plan revisions were reviewed for the support building and 3 exterior design concepts were presented and reviewed. The exterior concepts were presented to EDA management and a preferred scheme (the chamfered scheme with vertical articulation) was selected.
8. A dedicated Project Delivery meeting was held to discuss the demolition scope for the jail site, Construction Management approach, and preliminary budget concerns.
  - a. The demolition package will be added to the HOK team's scope and will be an amendment to the base contract.
  - b. HOK will assist the County in determining the appropriate method to bring in CM assistance to supplement the project team.



- c. County provided direction to move the parking structure to the S1 site where jail staff currently park their vehicles. The parking structure will remain in the budget and scope of the design team, but will be documented as an independent bid package. Moving the parking structure allows the design team to explore a solution that minimizes or eliminates Phase 2 building construction. Program and scope will not be reduced and the budget issues will be addressed by the County after the Schematic Design estimate has been completed.

#### **FUTURE BUSINESS**

1. Design review web meeting to review and decide on new departmental floor plans is scheduled for January 22<sup>nd</sup>.
2. Design review meeting to review new floor plans based on the new design and 2-3 exterior design concepts is scheduled for January 28<sup>th</sup>.
3. County Facility Maintenance will contact and possibly tour other detention facilities that have the vacuum waste system installed and operational. The design team will require a decision on whether or not to proceed with this system as soon as possible.
4. Schematic Design redesign efforts will continue.
5. Schematic Design review meeting will be scheduled with the State Fire Marshal.



# East County Detention Center Master Project Schedule January 15, 2013

<b>Task Name</b>	<b>Duration</b>	<b>Start</b>	<b>Finish</b>
Schematic Design	16 weeks	11/9/2012	3/1/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	15 weeks	3/4/2013	6/14/2013
County Review	2 weeks	6/17/2013	6/28/2013
50% Construction Documents	10 weeks	6/17/2013	8/23/2013
95% Construction Documents	11 weeks	8/26/2013	11/8/2013
State Review	6 weeks	11/11/2013	12/20/2013
County Review	2 weeks	12/30/2013	1/10/2014
Bid/Award	18 weeks	1/13/2014	5/15/2014
Construction	30 months	5/16/2014	11/11/2016