

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Executive Office

SUBMITTAL DATE:
January 16, 2013

SUBJECT: Low Income Health Program (LIHP) budget adjustment

RECOMMENDED MOTION: that the Board of Supervisors approve and direct the Auditor Controller to make adjustments, to estimated revenue and appropriations as shown on Attachment A.

BACKGROUND: The County received approval to begin enrollment in the Low Income Health Program (LIHP) beginning in January 2012. Effective July 1, 2012 a fund was established to track LIHP revenue and expenditures associated with payments to out-of-network service providers. In December 2012, an initial payment of \$8.5 million was received to reimburse out-of-network providers for actual and projected costs to provide services to eligible LIHP participants. The remaining funds, identified as deferred revenue, will be distributed to county departments to offset the cost of providing services for the LIHP. A budget adjustment is requested to reflect the revenue and expenses anticipated for this fiscal year.

Debra Cournoyer
Debra Cournoyer, Deputy County Executive Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,500,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: Federal Low Income Health Program	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Christopher M. Hans*
County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Samuel Wong* 1/15/13
SAMUEL WONG

Departmental Concurrence

Policy Policy
Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

RE: Low Income Health Program Budget Adjustment

Date: January 16, 2013

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Attachment A

Increase Estimated Revenue

10000-1106000000-751190	CA-Low Income Health Program	\$4,500,000
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Increase Appropriations

10000-1106000000-530260	Medical Services	2,000,000
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10000-1106000000-530320	Physician Care Services	500,000
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10000-1106000000-530340	Hospital Care Services	<u>2,000,000</u>
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	Total	\$4,500,000
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