

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

586



FROM: Economic Development Agency

SUBMITTAL DATE:
February 13, 2013

SUBJECT: Monthly Progress Report Regarding the East County Detention Center – February 2013

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

BACKGROUND: On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) will provide status reports for the project. Attached is the February 2013 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

Departmental Concurrence

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Eastern Region Detention Center Project Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer V. Sargent

County Executive Office Signature

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

Prev. Agn. Ref.: 2.21 of 1/29/13; 3.5 of 12/18/12 | **District:** 4/4 | **Agenda Number:**

2-21

BACKGROUND: (Continued)

In accordance with AB 900 grant requirements and in anticipation of an April 2013 State Public Works Board (SPWB) meeting, the County submitted the following material for State review and approval:

1. Real estate due diligence packet on June 20, 2012 (due July 6, 2012);
2. County Counsel's comments on the Project Delivery and Construction Agreement and Correction Standards Authority in Jul. 2012 (due 45 days prior to SPWB meeting);
3. Cash match letter on Dec. 13, 2012 (due 45 days prior to SPWB meeting).

Although there has been some delay in obtaining State approval, the County was informed that documents appear to be in the proper form and format and are currently moving through the approval process. To ensure continued timely progress, County staff are requesting a meeting with the State's facilitating committee (Red Team) for feedback and guidance.



PROGRESS REPORT

February 15, 2013

Project: East County Detention Center

Client: County of Riverside

Project #: 12.24034.00

Notes By: April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached over the past month as well as identifying upcoming project activities for the East County Detention Center project.

SCHEMATIC DESIGN

1. A web meeting was held on January 22nd to review two, new design concepts based on the relocation of the parking garage to a new site. The County and Sheriff's department selected their preferred scheme and the design team proceeded with redesigning the schematic level floor plans.
2. Two rounds of new and revised floor plans were reviewed for the support and housing buildings based on the redesign efforts.
3. The design team was asked to prepare the demolition bid package for the jail site as an additional service to the base scope.
4. The Civil Engineer met with all of the local utility providers to gather information for the project design. A subsequent coordination meeting was held with the County to discuss the information obtained from the local utilities and to clarify the County's plan check process to determine who will provide the required approvals for the utility service and design.
5. A kitchen design review meeting was held with the Sheriff's Department Food Services staff to review the redesign of the basement level kitchen.
6. The County finalized the decision to move forward with the vacuum waste system for the housing building of the new jail.
7. Exterior design perspectives and phasing site plans were provided to the County and LSA/Environmental Consultant for the NOP.
8. Exterior design concepts were presented and discussed with upper level EDA and Sheriff's Department management.
9. A dedicated MEP design review meeting was held with County maintenance and commissioning agent. The MEP systems and design concepts were reviewed with input from the County on how to proceed with the design. Two possible Mechanical systems were discussed, but further development and information will be required before a final decision by the County, with input from the commissioning agent, can be made.
10. The Electrical Engineer met with the local electrical service utility provider in Indio to discuss our proposed lines of service to the new jail.



11. The parking garage scope was discussed in order to determine the appropriate number of spaces to provide in the new design. The design team will present a few conceptual design options in order to assist the County with finalizing the scope for the garage.

FUTURE BUSINESS

1. Schematic Design review meeting with the State Fire Marshal scheduled for February 19th.
2. Assist and attend the County and Sheriff's Department presentation to the Indio City Council on February 20th.
3. Complete Schematic Design documents by March 1st to meet the minimum requirements for submitting to the State agencies (BSCC and SFM) for review.
4. Begin and complete Schematic Design Cost Estimate.
5. Proceed with Design Development Phase.
6. Continue with Demolition Bid Package.
7. Finalize the scope for the parking garage design and proceed with this work effort.
8. Concurrent schedules for the demolition bid package and parking garage will be included in next month's progress report.



East County Detention Center Master Project Schedule February 15, 2013

Task Name	Duration	Start	Finish
Schematic Design	16 weeks	11/9/2012	3/1/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	15 weeks	3/4/2013	6/14/2013
County Review	2 weeks	6/17/2013	6/28/2013
50% Construction Documents	10 weeks	6/17/2013	8/23/2013
95% Construction Documents	11 weeks	8/26/2013	11/8/2013
State Review	6 weeks	11/11/2013	12/20/2013
County Review	2 weeks	12/30/2013	1/10/2014
Bid/Award	18 weeks	1/13/2014	5/15/2014
Construction	30 months	5/16/2014	11/11/2016