

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

564



FROM: Department of Mental Health

SUBMITTAL DATE:
February 13, 2013

SUBJECT: Approve the aggregate increase to Mental Health Managed Care Provider Contracts for FY 2012/2013. **(All Districts)**

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Increase the previously Board of Supervisors approved aggregate amount for Managed Care contracts as outlined in Attachment "A" and "A-1" from \$5,250,000 to \$7,250,000 for FY 2012/2013;
2. Exempt the Riverside County Purchasing Agent from the sole source requirement when adding new vendors up to \$100,000 without securing competitive bids in accordance with Ordinance 459.4 while staying within the newly Board approved aggregate amount of \$7,250,000;and
3. Authorize the Riverside County Purchasing Agent to increase or decrease, and sign ministerial amendments for the Managed Care agreements as specified in Attachment "A" and Attachment "A-1" for FY 2012/2013 and shift funds while staying within the newly approved combined aggregate amount of \$7,250,000, and to annually renew these agreements through June 30, 2017.

BACKGROUND: On June 9, 2009, Agenda Item 3.35, the Riverside County Board of Supervisors authorized the Riverside County Purchasing Agent to contract with Managed Care providers as outlined in Attachment "A" and "A-1" on behalf of the Riverside County Department of Mental Health (RCDMH) for an aggregate amount of \$5,250,000. **(Continued on Page 2)**

JW:RC:SL

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,250,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 12/13

SOURCE OF FUNDS: 39.35% Federal and 60.63% State	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature By: *Elizabeth J. Olson*

Elizabeth J. Olson

FORM APPROVED COUNTY COUNSEL
 DATE: 2-13-13
 BY: *Elizabeth J. Olson*
 Departmental Concurrence
 Purchasing: *Mark Seller*
 Policy Policy
 Consent Consent
 Dept Recomm.:
 Per Exec. Ofc.:

3-44

SUBJECT: Approve the aggregate increase to Mental Health Managed Care Provider Contracts for FY 2012/2013. **(All Districts)**

BACKGROUND:

However, recently the RCDMH performed an evaluation of its existing individual and agency providers, as outlined in Attachment "A" and "A-1", and found that the utilization of managed care services with individuals and agencies had grown due to an increase in Medi-Cal beneficiaries and the addition of the low income health care program, known as the Riverside County HealthCare Program. Additionally, an increase to the RCDMH's current managed care contract aggregate is required in order to accommodate current and future levels of care in preparation for the full implementation of Healthcare Reform in January of 2014.

The State mandates the RCDMH, by means of the Medi-Cal, Managed Care Mental Health Plan, to pay all providers for services rendered to Medi-Cal beneficiaries. Therefore, the RCDMH is requesting that the Riverside County Board of Supervisors authorize the Riverside County Purchasing Agent to increase the previously Board approved aggregate amount for individual and agency managed care service providers from \$5,250,000 to \$7,250,000 in order to assure that adequate financial provisions are in place to reimburse all Managed Care providers for SD/MC reimbursable services rendered in FY 2012/2013 and going forward.

PERIOD OF PERFORMANCE:

The agreements outlined in Attachment "A" and "A-1" have a period of performance from July 1, 2012 to June 30, 2013, and may be renewed annually through June 30, 2017.

FINANCIAL IMPACT:

The agreements outlined in Attachment "A" and "A-1" are funded by Medi-Cal and State funds, and have termination clauses in the event that applicable Federal, State and/or County funds become unavailable for service provision. There are sufficient funds in the department's FY 2012/2013 budget for this increase, and no additional County funds are required.

PRICE REASONABLENESS:

The current service rates for individual and agency providers are negotiated based on industry standards. The service rates are as follows:

Psychiatrist (M.D.)	\$1.25 per minute
Clinical Psychologist (Ph.D. or Psy.D.)	\$1.10 per minute
Marriage and Family Therapist	\$1.00 per minute
Licensed Clinical Social Worker	\$1.00 per minute
Medication Support Services	\$2.50 per minute

ATTACHMENT "A"

FY 2012/2013

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

MANAGED CARE INDIVIDUAL & AGENCY CONTRACTS OVER \$100,000

Managed Care – AGENCY CONTRACTS OVER \$100,000

Angel of Faith Non Profit Organization	\$ 110,000
Athena Counseling Center-Moreno Valley	\$ 105,000
Aurora Family Counseling Center	\$ 115,000
Barbara Sinatra Children's Ctr	\$ 150,000
CHARLEE Family Care, Inc.	\$ 625,000
Community Access Network	\$ 217,500
Dogon Psychiatric Services, Inc.	\$ 406,000
Family Service of the Desert, Inc.	\$ 118,000
MFI Recovery Center	\$ 366,000
Novell & Novell Counseling Services	\$ 284,000

Managed Care - INDIVIDUAL CONTRACTS OVER \$100,000

DESJARDINS, TOBIAS (LCSW)	\$ 110,000
MADIGAN, LEE (PH.D)	\$ 105,000
MIKELS, DEREN (LCSW)	\$ 110,000

ATTACHMENT "A-1"

FY 2012/2013

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

MANAGED CARE INDIVIDUAL & AGENECY CONTRACTS UNDER \$100,000

Managed Care – INDIVIDUAL CONTRACTS UNDER \$100,000

ACEVEDO, ROSA LEE

ALI-KHAN, MIR I.

AXELROD, LISA

BARNES, LILLIAN

BECKLUND, ROGENE R.

BOUDEVIN, YVONNE

BUCHE, DOUGLAS - IMD/PG

CAMPBELL, CHRISTINE

CHAPMAN, MARICELA

CHUEH, DANIEL

COLOMER DE SACA, NIDIA M.

CROSBY-BENNETT, MARY J.

DARNELL, MELISSA C.

DAVIES, MARILYN

DESHMUKH, MUKUND

DESJARDINS, TOBIAS

DIAMREYAN, OCHUKO - IMD

DIANE, SALLY

EARLE, SHEREE

ELLIOTT, THOMAS B. - PG

ESTRADA, LUZ/LAE FAMILY COUNSELING SERVICES, INC.

GARETT, KENNETH

GARRIGUES, BEVERLY J.

GILLESPIE, WILLIAM

GOFFMAN, JERRY M. - PG

GREWAL, HARINDER

GUNTUPALLI, NAGESWARA

HALL, KIMBERLY

HAMILTON, D. ROBERT

HARDY-DAVIS, LA'TONDA

HEASTON, SHARON D.

HERNANDEZ-FALK, ELIZABETH / DBA LICENSED CLINICAL SOCIAL WORKER, INC.

HILLIARD, PETER

HOLT, TINYA

HOOPAI, RODNEY

HUTCHINS, KENNETH A - IMD & PG

HYMAN, LINDA T

IBEBUCHI, GEOFFREY / YOUTHS HOPE

JACOB, SAID I.

JONES, LEONARD

JONES, WILLIAM H.

JOSLIN, JEANNE

KASNER, EDMUND S.

KAUFMAN, SAMUEL

KHANKHANIAN, MOIEZ

KIKANI, DIVYAKANT J.

KLEBEL, WOLFGANG

KOZMA, KURT L

LASALA, SALVADOR

LATTAVO, CYNTHIA L.

LEARY HOLLIS L.

LEE, CHARLTON R.

LEE, KEVIN E.

LEVINSON-WICKHAM, TERRILL S.

MADIGAN, LEE

MAHFOOZI, HASSAN

MANJARREZ, GISELLE

MARSTON, ROBERT

MARTINEZ, RICARDO M.

McCLAIN, MARILYN

ATTACHMENT "A-1"

FY 2012/2013

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

MANAGED CARE INDIVIDUAL & AGENCY CONTRACTS UNDER \$100,000

Managed Care – INDIVIDUAL CONTRACTS UNDER \$100,000 (continued)

McGUIRE, GARY	RYAN, EDWARD J.
McNEEL, WAKELIN	RYAN, RONALD J.
McSHANE, EDWARD J.	SANDHU, SARABJIT - IMD
MICHAELSON, JOE M.	SAWICKY, ROBERT - PG
MIKELS, DEREN	SCHWARTZ, MICHAEL
MITCHELL, MAVERNIE V.	SHANNON, NANCY LYNN
MOORE-JONES, PAMELA	SILVA, AURORA
MORGAN, RONALD D.	SIMMONS, SHIRLEY K.
NAKAI, BHUPINDER (INTERIM GRP)	SLOAN, MICHAEL P.
NEAL, MARGARET W.	SNYDER, MELISSA
NEITZERT, PAUL	STAMENKOVIC, VERA
NEMETH, PAUL	STANFIELD, JAN U.
OBERLIN, KAREN	STERLING, SEAN - PG
OHIAERI, IKECHUKWU A. - IMD	SUITER, ROBERT L.
ORRELL, JAMES	TEDROW, LELAND
PARKER, JOYCE MARIAN	THOMPSON, JEWEL
PATEL, RAJENDRA	UNDERWOOD, PENELOPE P.
PELTZ, JANETTA	VORWERK, MICHELLE - PG
PEREZ, FRANCISCO J.	WAGER, LLOYD A.
PHILLIPS, KIM B.	WATSON, DANIEL L.
POOR, PATRICK M.	WEATHINGTON, ANNETTE
ROBERTS, GABRIELE E.	WINSTON, GAIL

ATTACHMENT "A-1"

FY 2012/2013

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

MANAGED CARE INDIVIDUAL & AGENCY CONTRACTS UNDER \$100,000

Managed Care – AGENCY CONTRACTS UNDER \$100,000

Operation Safehouse, Inc.

Orange Psychiatric Medical Group, Inc.

Palm Springs Unified School District

Whitson Family Therapy, APC

New Hope Counseling Center

Integrated Behavioral Healthcare Clinics

Childhelp USA, Inc.

Inland Psychiatric Medical Group, Inc.

Carolyn E. Wylie Center for Children, Youth & Families

Riv Latino Commission Inc.

Jewish Family Service of the Desert