

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

528



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
January 3, 2013

SUBJECT: Transfer of Road Commissioner and Director of Transportation duties to the County Director of Transportation and Land Management Agency (TLMA), and Thermal Area Force Account Construction Project

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Transfer all duties of the former position of Road Commissioner and the subsequent Director of Transportation position, to the County Director of Transportation and Land Management Agency (TLMA);
- 2) Grant approval to the Director of TLMA to conduct force account work in the Thermal area utilizing the TLMA/Transportation Department's Day Labor Construction Crews as set forth in Attachment A hereto.
(Continued on Attached Page)

Juan C. Perez
Director of Transportation and Land Management

initials: KD:JCP:gl
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 977,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/14
SOURCE OF FUNDS: Measure A/Coachella Valley (100%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used in this project.				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: MARSHAL L. VICTOR
DATE: 2/4/13

Departmental Concurrence

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. | **District:** 4/4 | **Agenda Number:**

3-63

BACKGROUND:

Motion 1 confirms the transfer of the former Director of Transportation position to the Director of the Transportation and Land Management Agency (Streets and Highways Code section 2006.1), since there are no current plans to fill the Director of Transportation position. We are working with Human Resources to create an Assistant Transportation Director position at a lower salary structure than the Director of Transportation as part of our overall efforts to lower executive management costs within TLMA.

The Transportation Department is planning on reconstructing several roads in the Thermal area using our own Day-Labor construction crews. This work can be efficiently and cost effectively done using our crews, versus the traditional process of preparing plans and specifications, bidding and inspecting the work. It should be noted that the Transportation Department contracts out the vast majority of our construction work to private contractors (over 90% last year). Certain projects, usually in rural areas, that are less complex and of a maintenance nature (typically road reconstruction) can be more efficiently and quickly done using our Day-Labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying and inspection costs.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work provided this work does not exceed 30 percent of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment "A." The total cost of the work is \$977,000.

ATTACHMENT A

<u>ROAD NAME</u>	<u>CONSTRUCTION COST (\$)</u>
64th Ave	159,000
Grant St	328,000
73rd Ave	34,000
Barnacle drive	97,000
Beam Dr	36,000
Club View Dr	178,000
Fantail Dr	53,000
Helm Cir	9,000
Outrigger Dr	31,000
Port Cir	26,000
Seahorse Way	26,000
Total	977,000