

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

579



FROM: Economic Development Agency

SUBMITTAL DATE:
February 13, 2013

SUBJECT: Memorandum of Understanding (MOU) Between the Judicial Council of California, the Administrative Office of the Courts, and the County of Riverside Regarding New Replacement Space for Indio CAC Annex Courthouse

RECOMMENDED MOTION: That the Board of Supervisors approve the attached Memorandum of Understanding (MOU) by and between the Judicial Council of California, Administrative Office of the Courts (AOC) and the County of Riverside (County) and authorize the Chairman of the Board to execute same on behalf of the County and regarding New Replacement Space for the Indio CAC Annex Courthouse.

BACKGROUND: (Commences on Page 2)

Departmental Confidentiality

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: ECDC project budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY:
County Executive Office Signature Christopher M. Hans

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

Prev. Agn. Ref.: 3.45 of 07/13/10 **District:** 4/4, 3/3 **Agenda Number:** 3-76

BACKGROUND:

On December 23, 2008, under Agenda Item 3.49, the Board of Supervisors approved the transfer of responsibility agreement and related documents for the joint use and occupancy of the Indio CAC Annex to the AOC and the County, collectively (Parties), which sets forth the parties rights and responsibilities.

With the recent award to the County by the State of California of an AB900 Grant in the amount of \$100 million, the County is working to expand the existing jail (353 beds) and provide an additional 1273 beds in a modern East County Detention Center (ECDC) facility. To make way for this state of the art facility, a total of four courtrooms will need to be demolished and newly constructed off the project site.

The AOC and County have mutually agreed and desire to enter into a MOU which addresses the relocation of these courtrooms and defines the rights, roles and responsibilities of the parties. The MOU provides that the Courts will relinquish a total of 23,252 square feet of space at Indio CAC Annex Courthouse to make room for the new ECDC project; County to be credited for replacement space at Southwest Justice Center of 1,142 square feet and Larson Justice Center of 2,243 square feet; County will furnish replacement space of two new courtrooms and chambers to be built in the Larson Justice Center of 6,415 square feet and two new courtrooms, chambers and support office space to be built in close proximity to Southwest Justice Center/Juvenile Hall of 13,452 square feet. The parties have agreed to work cooperatively to adhere to the timelines established for the successful completion of all projects as set forth in the ECDC schedules.

The estimated costs of construction for these new courtrooms will be approximately 12 million dollars. The County has the debt capacity to cover these construction costs when it becomes necessary to do so.

As defined in the MOU, the parties have agreed to enter into any future agreements necessary to effectuate the changes which will be submitted to the Board of Supervisors under separate cover and no later than May 1, 2013.