

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency

SUBMITTAL DATE:
February 13, 2013

SUBJECT: Riverside Public Defender Remodel – Approval of Construction Agreement and Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached construction agreement between the County of Riverside and AWI Builders, Inc. of Glendale, California, in the amount of \$14,417,500 and authorize the Chairman of the Board to execute the agreement on behalf of the county;
2. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies;
3. Approve the total project budget of \$19,626,388; and

(Continued)

Robert Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 3,000,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 13,725,000	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: General Fund Designation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer U. Sargent*
Jennifer U. Sargent

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Reviewed by CIP
Christopher M. Hans
 BY: Christopher M. Hans
 Department of Finance
 FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 2/13/13
 SAMUEL WONG

RCED FEB21 13 PM 3:29

RIVERSIDE COUNTY
AUDITOR-CONTROL UNIT
13 FEB 21 PM 3:26

RECEIVED RIVERSIDE COUNTY
FEBRUARY BOARD OF SUPERVISORS
2013 FEB 25 AM 7:10

3-82

RECOMMENDED MOTION: (Continued)

4. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance to applicable Board policies.

BACKGROUND:

On January 11, 2011, the Board of Supervisors approved the original plans and specifications for the Riverside Public Defender Remodel project and authorized the Clerk of the Board to advertise for bids. On September 11, 2012, the Board of Supervisors approved for the county to reject all bids due to change in the project scope and lack of clarity or ambiguity in the bid documents and for the Economic Development Agency (EDA) to revise the plans and specifications. On October 16, 2012, the Board of Supervisors approved the revised plans and specifications and authorized the Clerk of the Board to re-advertise for bids.

On November 1, 2012, 23 contractors attended a mandatory job walk for the project. On December 19, 2012, the bids were opened and AWI Builders, Inc. was determined to be the lowest responsive and responsible bidder.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design	1,366,355
Construction	14,777,268
Specialty Inspections and Testing	225,000
Riverside County Information Technology	1,062,650
Project Management	443,251
County Inspections	286,840
Furniture, Fixtures and Equipment	600,000
Miscellaneous Fees & Permits	10,000
<u>Project Contingency</u>	<u>855,024</u>
TOTAL	\$19,626,388

FINANCIAL IMPACT:

Expenditures for FY 2012/13 are estimated at \$3,000,000; expenditures for FY 2013/14 are estimated at \$13,725,000; expenditures for FY 2014/15 are estimated at \$1,525,000; and expenditures for FY 2015/16 are estimated at \$1,376,388. All costs associated with this project will be fully funded through General Fund Designation Funds, thus no additional net county costs will be incurred as a result of this agreement.

Attachment:

Construction agreement