

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

633



FROM: Department of Environmental Health

SUBMITTAL DATE:
February 26, 2013

SUBJECT: Approve the Purchase Order with Fisher HealthCare for replacing ultra-low temperature freezer.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Department of Environmental Health to issue a purchase order in the amount of \$11,650. for an ultra-low temperature freezer (model no. -86C REVCO EXF 240BX 115V); and
2. Approve and direct the Auditor-Controller to make the budget adjustment as specified on the attached Schedule A.

(continued)

Steve Van Stockum

SVS:KJ

Steve Van Stockum, Director

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 11,650 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 12/13 |

| | | |
|-------------------------------------------|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Department budget | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | X |

C.E.O. RECOMMENDATION:

APPROVE

BY:

Steven C. Horn
Steven C. Horn, MPA

County Executive Office Signature

Policy Policy

Consent Consent

Dep't Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.:

District: All

Agenda Number:

3-24

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 2/27/13

FORM APPROVED COUNTY COUNSEL
DATE: 2-27-13
BY: ANITA C. WILLIS

RE: Form 11 Approve the Purchase Order with Fisher HealthCare for replacing ultra-low temperature freezer.

Date: February 26, 2013

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BACKGROUND:

The Department's vector control program requires this equipment to conduct product and specimen processing/storage for vector-borne disease surveillance activities. The replacement of this unit was not included in the FY 12/13 budget and it was recently determined by a qualified service technician that replacement is more fiscally prudent than costly repair.

FISCAL:

The Department has found this vendor to offer the lowest price. This purchase will be made with revenue received through program enforcement cost recovery methods.

**Schedule A
Environmental Health
Budget Adjustment
Fiscal Year 2012/13**

Increase in Appropriation:

| | | |
|------------------------------------|--------------------------|----------------------|
| 10000 - 4200400000 - 546160 | Equipment - Other | <u><u>11,650</u></u> |
|------------------------------------|--------------------------|----------------------|

Increase in Estimated Revenue:

| | | |
|------------------------------------|-------------------------|----------------------|
| 10000 - 4200400000 - 731100 | Code Enforcement | <u><u>11,650</u></u> |
|------------------------------------|-------------------------|----------------------|