

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

604



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
02/07/13

SUBJECT: Ratification of CY 2013 Law Enforcement Specialized Units (LESU) Program Grant Award Agreement

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the LESU grant award agreement in the amount of \$207,122 from the California Emergency Management Agency (CalEMA);
2. Authorize the Sheriff, the Undersheriff, the Assistant Sheriff or the Chief Deputy to sign the grant award agreement, any future ministerial modifications not increasing the award by more than 20 %, requests for advances or reimbursements and reports on behalf of the County;
3. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

(Continued on Page 2)

Stanley L. Sniff, Jr.

Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 138,031	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 34,520	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 75 % Federal, 25 % Department budget BR# 13-059	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Lisette Rose*
Lisette Rose

FORM APPROVED COUNTY COUNSEL
DATE: 2/13
BY: NEAL R. KIPNIS
Departmental Concurrence

Consent Policy
 Consent Policy

Dept't Recomm.:
 Per Exec. Ofc.:

BACKGROUND: The California Emergency Management Agency (Cal-EMA) awarded the County an additional \$207,122 to continue the Law Enforcement Specialized Units Program in Calendar Year 2013.

The grant project cycle runs from January 1, 2012 through December 31, 2014. The current grant funding period is from January 1, 2013 through December 31, 2013. A non-competitive reapplication for continuation of funding must be submitted for the third year of the project.

Grant funds will continue to be used for the Law Enforcement Specialized Units Program to provide a comprehensive and collaborative response to calls of domestic violence, in the southwest area of the County of Riverside.

The grant funds 75 % of total project costs. The remaining 25 % of total project costs is met through an in-kind match, which is in the Sheriff's Department's budget. Budget adjustments needed for this fiscal year total \$103,511.

Alternatives to Domestic Violence (ADV), a non-governmental, non-profit organization, is the task force's core collaborative partner in the project. The Board should note that, as a grant project partner, Alternatives to Domestic Violence will be utilized as a sole source contractor.

County Counsel has approved the documents as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$50,168
10000-2500300000-510420	Overtime	\$10,091
10000-2500300000-518080	Other Budgeted Benefits	\$454
10000-2500300000-518100	Budgeted Benefits	\$21,848
10000-2500300000-524560	Auditing and Accounting	\$2,071
10000-2500300000-525440	Professional Services	\$449
10000-2500300000-528140	Conference/Registration Fees	<u>\$18,430</u>
		\$103,511

Increase Estimated Revenue:

10000-2500300000-767220	Fed-Other Operating Grants	\$103,511
-------------------------	----------------------------	-----------