

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

605



**SUBMITTAL DATE:**  
02/07/13

**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBJECT:** Ratification of FY 2012/2013 Anti-Human Trafficking (AHT) Task Force Program Grant Award Agreement

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the AHT grant award agreement in the amount of \$200,000 from the California Emergency Management Agency (CalEMA);
2. Authorize the Sheriff, the Undersheriff, the Assistant Sheriff or the Chief Deputy to sign the grant award agreement, any future ministerial modifications not increasing the award by more than 20 %, requests for advances or reimbursements and reports on behalf of the County;
3. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

(Continued on Page 2)

*Stanley L. Sniff, Jr.*  
\_\_\_\_\_  
Stanley L. Sniff, Jr., Sheriff - Coroner - PA  
Will Taylor, Director of Administration

|                       |                               |            |                         |           |
|-----------------------|-------------------------------|------------|-------------------------|-----------|
| <b>FINANCIAL DATA</b> | Current F.Y. Total Cost:      | \$ 132,000 | In Current Year Budget: | No        |
|                       | Current F.Y. Net County Cost: | \$ 0       | Budget Adjustment:      | Yes       |
|                       | Annual Net County Cost:       | \$ 0       | For Fiscal Year:        | 2012/2013 |

|   |   |                                     |
|---|---|-------------------------------------|
| <b>SOURCE OF FUNDS:</b> 100% Federal (JAG)<br><b>BR# 13-060</b> | <b>Positions To Be Deleted Per A-30</b> | <input type="checkbox"/>            |
|   | <b>Requires 4/5 Vote</b>                | <input checked="" type="checkbox"/> |

**C.E.O. RECOMMENDATION:**

APPROVE

**County Executive Office Signature** *Elizabeth J. Olson*  
\_\_\_\_\_  
Elizabeth J. Olson

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:  
Per Exec. Ofc.:

FISCAL PROCEDURES APPROVED  
PAUL ANGLIO, CPA, AUDITOR-CONTROLLER  
BY: *Lisette Rose* 2/19/13  
Lisette Rose

FORM APPROVED COUNTY COUNSEL  
BY: *Neal R. Kipnis* 2/19/13  
NEAL R. KIPNIS DATE  
Departmental Concurrence

**BACKGROUND:** The California Emergency Management Agency (Cal-EMA) awarded the County an additional \$200,000 to continue the Anti-Human Trafficking Task Force Grant in Federal Fiscal Year 2012/2013.

Grant funds will continue to ensure the multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficking victims.

Budget adjustments needed for this fiscal year total \$132,000. The remaining grant funds will be allocated for FY 2013/2014. Operation SafeHouse and Million Kids, two non-governmental, non-profit organizations, are the task force's core collaborative partners in the project. The Board should note that, as grant project partners, Operation SafeHouse and Million Kids will be utilized as sole source contractors.

The grant award period is October 1, 2012 through September 30, 2013.

County Counsel has approved the documents as to form.

## Schedule A

### Increase Appropriations:

|                         |                               |                |
|-------------------------|-------------------------------|----------------|
| 10000-2500300000-510040 | Regular Salaries              | \$13,894       |
| 10000-2500300000-510420 | Overtime                      | \$31,518       |
| 10000-2500300000-518080 | Other Budgeted Benefits       | \$1,482        |
| 10000-2500300000-518100 | Budgeted Benefits             | \$6,500        |
| 10000-2500300000-523680 | Office Equip Non Fixed Assets | \$3,738        |
| 10000-2500300000-525440 | Professional Services         | \$68,268       |
| 10000-2500300000-528140 | Conference/Registration Fees  | <u>\$6,600</u> |
|                         |                               | \$132,000      |

### Increase Estimated Revenue:

|                         |                            |           |
|-------------------------|----------------------------|-----------|
| 10000-2500300000-767220 | Fed-Other Operating Grants | \$132,000 |
|-------------------------|----------------------------|-----------|