## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM: Waste Management Department

March 12, 2013

SUBJECT: Approval of Contract Documents for the Construction of a Liner System within the Canyon 4 Phase 3 area at the Badlands Sanitary Landfill.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the Contract Documents for the Liner System Construction within the Canyon 4 Phase 3 area at the Badlands Sanitary Landfill; and
- 2. Authorize the General Manager-Chief Engineer of the Riverside County Waste Management Department to advertise for bids.

BACKGROUND: Constructing a 13-acre lateral expansion, referred to as Canyon 4 Phase 3 (C4P3), will provide an estimated eight (8) additional years of landfill airspace. A composite liner system must be constructed within the Canyon 4 Phase 3 expansion area in order to comply with the requirements of the applicable State and Federal Regulations and the Waste Discharge Requirements issued by the California Regional Water Quality Control Board, Santa Ana Region. (continued)

Hans W. Kernkamp, General Manager-Chief Engineer In Current Year Budget: Yes Current F.Y. Total Cost: \$ 3,000,000 **FINANCIAL** No **Budget Adjustment: Current F.Y. Net County Cost:** \$ N/A DATA For Fiscal Year: 12/13 \$ N/A **Annual Net County Cost:** SOURCE OF FUNDS: Waste Management Department Enterprise Funds **Positions To Be Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: **County Executive Office Signature** 

Policy Policy X  $\boxtimes$ Consent

Departmental Concurrence

Dep't Recomm. Exec. Ofc.

Prev. Agn. Ref.:

District: 5/5 ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Agenda Number:

12-3(

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The Engineer's estimate for this project is \$8,875,000. Project construction is expected to commence during the current fiscal year (FY12/13), and will continue until completion during the next fiscal year (FY13/14). Therefore, a portion of the estimated project cost was budgeted in the current fiscal year, and the balance in the proposed FY13/14 budget. Funds are available in Fund 40200, Department ID - 4500100000.

PD#132864