

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

805



FROM: Economic Development Agency

SUBMITTAL DATE:
March 14, 2013

SUBJECT: Monthly Progress Report Regarding the East County Detention Center – March 2013

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

BACKGROUND: On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) will provide status reports for the project. Attached is the March 2013 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Eastern Region Detention Center Project Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

- Dept Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 2.21 of 2/26/13; 2.21 of 1/29/13 **District:** 4/4 **Agenda Number:** 2-3

BACKGROUND: (Continued)

AB900 Grant Update:

In anticipation of an April 2013 State Public Works Board (SPWB) meeting, the county submitted the following materials for state review and approval:

1. Real estate due diligence packet sent on June 20, 2012
2. County Counsel's comments on the Project Delivery Construction Agreement and Corrections Standards Authority Agreement sent June 7, 2012
3. Cash match letter sent December 13, 2012; revised letter sent January 24, 2013
4. Executed Memorandum of Understanding's with the Courts and Verizon sent February 28, 2013
5. California Environmental Quality Act (CEQA) Notice of Preparation has been advertised with an Environmental Impact Report Notice of Determination anticipated at a July 2013 board date

Although there has been some delay in obtaining state approval, the county was informed that documents appear to be in proper form and format and are currently moving through the approval process. To ensure continued timely progress, county staff is requesting a meeting with the State's Facilitating Committee (Red Team) for feedback and guidance.

Budget/Schedule Update:

The county presented the \$237,116,300 project budget in the AB900 Grant Application. A construction budget estimate will be conducted on the schematic design documents by the end of March 2013.

The critical tasks to date include AB900 application requirements, jail design and the CEQA process. Current projections show all tasks meeting project milestones.

Construction Management Services:

EDA recently received Statements for Qualifications (SOQs) from several construction management firms in response to a Request for Qualifications. A selection committee is being established to review and select the most qualified firm and/or candidates. The completion schedule for award follows:

- Evaluation of SOQs – March 15, 2013
- Interview of Short Listed Candidates – March 26, 2013
- Fee Negotiations – April 9, 2013
- Contract Approval by BOS – May 14, 2013

Attachment:

East County Detention Center Progress Report – March 1, 2013



PROGRESS REPORT

March 1, 2013

Project: East County Detention Center
Project #: 12.24034.00

Client: County of Riverside
Notes By: April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached between the period of February 16th to March 1st, 2013 as well as identifying upcoming project activities for the East County Detention Center project.

SCHEMATIC DESIGN

1. A Schematic Design review meeting was held with the State Fire Marshal in Sacramento to familiarize the SFM Plan Reviewer with the project and to receive any design feedback in regards to life safety and code interpretations in the current project design.
2. The design team attended an Indio City Council meeting on February 20th at which the County and Sheriff's Department led a presentation about the project.
3. Web meetings were held on February 22nd and February 27th to review additional plan changes with the Sheriff's Department.
4. Due to additional plan revisions, the Schematic Design deadline was moved from March 1st to March 8th.
5. An additional service proposal was submitted on February 17th for the site demolition bid package.
6. Project information and preliminary water calculations were provide by the design team to assist with the Water Supply Assessment report.

FUTURE BUSINESS

1. Complete Schematic Design documents by March 8th to meet the minimum requirements for submitting to the State agencies (BSCC and SFM) for review.
2. Begin and complete Schematic Design Cost Estimate.
3. Proceed with Design Development Phase.
4. Continue with Demolition Bid Package.
5. Deliver Schematic Design documents to BSCC in Sacramento at a meeting scheduled for March 27th.
6. Finalize the scope for the parking garage design and proceed with this work effort.
7. Concurrent schedules for the demolition bid package and parking garage will be included in next month's progress report.



East County Detention Center Master Project Schedule March 1, 2013

Task Name	Duration	Start	Finish
Schematic Design	17 weeks	11/9/2012	3/8/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	14 weeks	3/11/2013	6/14/2013
County Review	2 weeks	6/17/2013	6/28/2013
50% Construction Documents	10 weeks	6/17/2013	8/23/2013
95% Construction Documents	11 weeks	8/26/2013	11/8/2013
State Review	6 weeks	11/11/2013	12/20/2013
County Review	2 weeks	12/30/2013	1/10/2014
Bid/Award	18 weeks	1/13/2014	5/15/2014
Construction	30 months	5/16/2014	11/11/2016