

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

903A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 March 21, 2013

SUBJECT: Resolution No. 2013-081, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project

RECOMMENDED MOTION: That the Board of Supervisors;

1. Approve Resolution No. 2013-081, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project.
2. Authorize the Chairman to execute the same, and

Juan C. Perez
 Director of Transportation and Land Management

initials

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014

SOURCE OF FUNDS:

There are no General Funds used in this project.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
 Tina Grande

County Executive Office Signature

Dept't Recomm.: Policy Consent

Per Exec. Ofc.: Policy Consent

Prev. Agn. Ref. 7/29/08 3.149 | District: 2/2 | Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3-13

The Honorable Board of Supervisors

RE: Resolution No. 2013-081, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project

March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Burlington Northern Santa Fe (BNSF) at-grade crossing currently exists on Magnolia Avenue between Lincoln Street and Buchanan Street. Magnolia Avenue is a four-lane Arterial Highway that provides primary access to commercial, industrial and residential land uses in the Home Gardens area of Riverside County, and a critical regional link to the La Sierra area of the City of Riverside to the east and City of Corona to the west. The proposed project will grade separate Magnolia Avenue as an elevated structure where it crosses the BNSF mainline tracks. Vehicles, pedestrians and bicycles all traverse the at-grade crossing at the BNSF railroad tracks. There are currently two mainline tracks that service freight trains, as well as Metrolink and Amtrak commuter trains. Currently, 62 freight and 20 passenger trains pass through Magnolia Avenue grade crossing on a daily basis, which is projected to increase to 62 freight and 42 passenger trains daily in 2030.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$13.7 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment, which includes a \$3,996,397 increase in TCIF funding to bring the total TCIF funding to \$17,696,397.

The Project Programming Request Form shows the project schedule and details of the \$51,632,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: B7-0784

RESOLUTION NO. 2013-081

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE
AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE
OF CALIFORNIA FOR THE GRADE SEPARATION AT MAGNOLIA AVENUE RAILROAD
GRADE CROSSING – BNSF PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and;

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF, and;

WHEREAS, a Project Baseline Agreement for the Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* DATE: 3/21/13
BY: *[Signature]* DATE: 3/27/13

1 **WHEREAS**, a Project Programming Request Form showing the updated project funding and schedule is
2 attached and made part of the Project Baseline Agreement Amendment;

3
4 **NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board of
5 Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6 Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7 Authorizes its Chairman to execute the same.

TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF

The Project Baseline Agreement for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-25, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date: 03/14/13	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08			1129			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
RIV				Riverside County		
				MPO	Element	
				SCAG	LA	
Project Mgr/Contact		Phone		E-mail Address		
C. Scott Staley		(951)955-2092				
Project Title						
Magnolia Avenue Railroad Grade Separation (BNSF)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue (TCIF 53)						
Component	Implementing Agency				Reimbursements	
PA&ED	Riverside County					
PS&E	Riverside County					
Right of Way	Riverside County					
Construction	Riverside County					
Legislative Districts						
Assembly: 66			Senate: 37			
Congressional: 44						
Purpose and Need						
The purpose of this project is to address the operational characteristics such as speed, efficiency, and reliability of goods movement through Riverside County by eliminating conflicts between the railroad tracks and the vehicular traffic. In addition to efficient and reliable movement of goods in this corridor, this project will also provide a safe, uninterrupted and efficient access for motorists, residents, businesses, pedestrians and safety/emergency vehicles between Promenade Avenue and La Sierra Avenue, while improving traffic circulation and vehicular safety in an area of rapid commercial and residential development. The railroad crosses Magnolia Avenue at a sharp angle, which limits visibility and increases the potential for train-vehicle						
Project Benefits						
The proposed project will provide efficient, reliable and uninterrupted freight movement on the BNSF (SB Sub) mainlines through the Home Gardens area. This project will also improve safety for school buses serving the middle schools and high school in the area. Air quality will improve as vehicles will not have to idle at the downed crossing arms. Emergency vehicle response times will be greatly enhanced due to the elimination of rail conflicts. The community will experience a reduction in noise associated with train horns.						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					11/02/09	
Circulate Draft Environmental Document			Document Type	CE/CE	06/30/10	
Draft Project Report					06/30/10	
End Environmental Phase (PA&ED Milestone)					05/10/11	
Begin Design (PS&E) Phase					05/10/11	
End Design Phase (Ready to List for Advertisement Milestone)					11/30/12	03/29/13
Begin Right of Way Phase					05/03/11	
End Right of Way Phase (Right of Way Certification Milestone)					03/28/13	
Begin Construction Phase (Contract Award Milestone)					09/30/13	11/28/13
End Construction Phase (Construction Contract Acceptance Milestone)					09/30/15	11/30/15
Begin Closeout Phase					10/01/15	12/01/15
End Closeout Phase (Closeout Report)					02/29/16	04/30/16

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	524							524	Riverside County
PS&E	3,177	161						3,338	Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W	618	1,270						1,888	Riverside County
CON		43,816						43,816	Riverside County
TOTAL	4,319	45,247						49,566	
Proposed Total Project Cost									Implementing Agency
E&P (PA&ED)	563							563	
PS&E	3,698	2						3,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,923						1,923	
CON		45,446						45,446	
TOTAL	4,261	47,371						51,632	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
Existing Funding									20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		13,700						13,700	
TOTAL		13,700						13,700	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		17,696						17,696	
TOTAL		17,696						17,696	

Fund No. 2:	CMAQ - Congestion Mitigation (CMAQ)								Program Code
Existing Funding									20.30.010.820
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		16,400						16,400	
TOTAL		16,400						16,400	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		16,400						16,400	
TOTAL		16,400						16,400	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 3: Local Funds - Developer Fees (DEV FEE)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	442							442	Western Riverside Cog
PS&E	706							706	
R/W SUP (CT)									
CON SUP (CT)									
R/W	618	1,270						1,888	
CON		112						112	
TOTAL	1,766	1,382						3,148	
Proposed Funding									Notes
E&P (PA&ED)	441							441	TUMF
PS&E	975							975	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,732						1,732	
CON									
TOTAL	1,416	1,732						3,148	

Fund No. 4: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,088						4,088	
TOTAL		4,088						4,088	
Proposed Funding									Notes
E&P (PA&ED)									BNSF
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000						2,000	
TOTAL		2,000						2,000	

Fund No. 5: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
TOTAL		5,000						5,000	
Proposed Funding									Notes
E&P (PA&ED)									PUC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
TOTAL		5,000						5,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 6:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500						500	
TOTAL		500						500	
Proposed Funding									Notes
E&P (PA&ED)									RCTC - TDA
PS&E	1,430							1,430	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,430							1,430	

Fund No. 7:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	82							82	Riverside County
PS&E	2,471	161						2,632	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,016						4,016	
TOTAL	2,553	4,177						6,730	
Proposed Funding									Notes
E&P (PA&ED)	122							122	Local
PS&E	93	2						95	
R/W SUP (CT)									
CON SUP (CT)									
R/W		191						191	
CON									
TOTAL	215	193						408	

Fund No. 8:	State Bond Funds - Prop 1B								Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Prop 1B (State Bond Funds-Local Roads)
PS&E	1,200							1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,200							1,200	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 9: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									STP Local
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,350						4,350	
TOTAL		4,350						4,350	

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	

SECTION 1 - All Projects**Project Background**

The BNSF crossing at Magnolia Avenue is considered one of the most dangerous crossings in Riverside County. There have been a total of 23 accidents including two fatalities which involved trains at the crossing within a ten year span. The railroad crossing is a major BNSF route for transporting freight from the Ports of Long Beach and Los Angeles through the Alameda Corridor. Metrolink and Amtrak commuter trains also run on the tracks. BNSF has indicated that a third, and eventually, fourth track is planned within this area. In January 2008 the Magnolia grade separation project was identified as one of the Tier 1 TCIF projects and was eligible to receive \$13.7 million in TCIF funding. The CTC has recently approved reprogramming an additional \$3,996,397 TCIF funds for the project.

Programming Change Requested

Add \$3,996,397 of TCIF and \$4,349,603 of STP funds, increase the total project cost to \$51,632,000 and redistribute the funding according to this amended programming request form.

Update the proposed project milestone dates to match the current schedule forecast.

Reason for Proposed Change

Due to cost savings on TCIF projects in the region and reallocation of STP programming, additional funds became available for the Magnolia Avenue grade separation project.

The project milestone dates have been adjusted to reflect the latest schedule.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

The end of design has been delayed by four months in order to accommodate changes in utility relocations while the begin and end of construction has been moved two months to accommodate the expected processing time to request funding through Caltrans before advertising and awarding the construction contract. No cost increase is expected due to these delays.

Other Significant Information

Not Applicable

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
C. Scott Staley			

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	524							524	Riverside County
PS&E	3,177	161						3,338	Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W	618	1,270						1,888	Riverside County
CON		43,816						43,816	Riverside County
TOTAL	4,319	45,247						49,566	
Net Change									
E&P (PA&ED)	39							39	
PS&E	521	-159						362	
R/W SUP (CT)									
CON SUP (CT)									
R/W	-618	653						35	
CON		1,630						1,630	
TOTAL	-58	2,124						2,066	
Proposed New Result									
E&P (PA&ED)	563							563	
PS&E	3,698	2						3,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,923						1,923	
CON		45,446						45,446	
TOTAL	4,261	47,371						51,632	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
	Existing Funding								20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		13,700						13,700	
TOTAL		13,700						13,700	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		3,996						3,996	
TOTAL		3,996						3,996	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		17,696						17,696	
TOTAL		17,696						17,696	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 2: CMAQ - Congestion Mitigation (CMAQ)									Program Code	
Existing Funding									20,30,010,820	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County Trans Commission (RC	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		16,400						16,400		
TOTAL		16,400						16,400		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		16,400						16,400		
TOTAL		16,400						16,400		

Fund No. 3: Local Funds - Developer Fees (DEV FEE)									Program Code	
Existing Funding									20,10,400,100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)	442							442	Western Riverside Cog	
PS&E	706							706		
R/W SUP (CT)										
CON SUP (CT)										
R/W	618	1,270						1,888		
CON		112						112		
TOTAL	1,766	1,382						3,148		
Change									Notes	
E&P (PA&ED)	-1							-1		
PS&E	269							269		
R/W SUP (CT)										
CON SUP (CT)										
R/W	-618	462						-156		
CON		-112						-112		
TOTAL	-350	350								
Proposed Funding										
E&P (PA&ED)	441							441		
PS&E	975							975		
R/W SUP (CT)										
CON SUP (CT)										
R/W		1,732						1,732		
CON										
TOTAL	1,416	1,732						3,148		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 6: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500						500	
TOTAL		500						500	
Change									Notes
E&P (PA&ED)									
PS&E	1,430							1,430	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		-500						-500	
TOTAL	1,430	-500						930	
Proposed Funding									
E&P (PA&ED)									
PS&E	1,430							1,430	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,430							1,430	

Fund No. 7: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	82							82	
PS&E	2,471	161						2,632	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,016						4,016	
TOTAL	2,553	4,177						6,730	
Change									Notes
E&P (PA&ED)	40							40	
PS&E	-2,378	-159						-2,537	
R/W SUP (CT)									
CON SUP (CT)									
R/W		191						191	
CON		-4,016						-4,016	
TOTAL	-2,338	-3,984						-6,322	
Proposed Funding									
E&P (PA&ED)	122							122	
PS&E	93	2						95	
R/W SUP (CT)									
CON SUP (CT)									
R/W		191						191	
CON									
TOTAL	215	193						408	