

FORM APPROVED COUNTY COUNSEL
 BY: H. Victor 3/21/13
 MARSHAL L. VICTOR DATE

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

923A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 March 21, 2013

SUBJECT: Resolution No. 2013-083, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project

RECOMMENDED MOTION: That the Board of Supervisors;

1. Approve Resolution No. 2013-083, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project.
2. Authorize the Chairman to execute the same, and


 Juan C. Perez
 Director of Transportation and Land Management

initials

(Continued On Attached Page)

| | | | | |
|-----------------------|-------------------------------|------|-------------------------|-----------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2013/2014 |

SOURCE OF FUNDS:

There are no General Funds used in this project.

| | |
|----------------------------------|--------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
 BY: 
 Tina Grande

County Executive Office Signature

Dep't Recomm.: Policy

Per Exec. Ofc.: Policy

Prev. Agn. Ref. 7/29/08 3.146 | District: 4/4 | Agenda Number:

3-15

The Honorable Board of Supervisors

RE: Resolution No. 2013-083, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project

March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella west of State Route 86. The UPRR and State Highway 86 are both designated NAFTA freight corridors. The proposed grade separation project will provide an elevated concrete structure to replace the current two-lane, at-grade crossing. Seventy-one freight trains currently pass through Riverside County on this line on a daily basis with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay automobile and truck traffic, and will increase safety. The project is also expected to provide air quality benefits due to reduced vehicle idling at the train crossing.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$10 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment, which includes a \$5,065,324 increase in TCIF funding to bring the total TCIF funding to \$15,065,324.

The Project Programming Request Form shows the project schedule and details of the \$31,658,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: A6-0241

RESOLUTION NO. 2013-083

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE
AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE
OF CALIFORNIA FOR THE GRADE SEPARATION AT AVENUE 56 (AIRPORT BOULEVARD)
GRADE SEPARATION ON YUMA SUBDIVISION OF UPRR MAINLINE RAILROAD GRADE
CROSSING PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and;

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline project, and;

WHEREAS, a Project Baseline Agreement for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

FORM APPROVED COUNTY COUNSEL

BY: *[Signature]* 3/21/13
MARSHAL ALTONS DATE

1 **WHEREAS**, a Project Programming Request Form showing the updated project funding and schedule is
2 attached and made part of the Project Baseline Agreement Amendment;

3
4 **NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board of
5 Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6 Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7 Authorizes its Chairman to execute the same.

TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on
UPRR Mainline

The Project Baseline Agreement for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR Mainline made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-22, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

**SIGNATURE PAGE
TO
TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR
Mainline**

County Approvals:

APPROVED AS TO FORM:

PAMELA J. WALLS, COUNTY COUNSEL

Karsha L. Veiter 3/21/13
Date

By Deputy

APPROVAL BY THE BOARD OF SUPERVISORS

_____ Date

PRINTED NAME

Chairman, Riverside County Board of Supervisors

_____ Date
Anne Mayer
Executive Director
Riverside County Transportation Commission

_____ Date
Malcolm Dougherty
Director
California Department of Transportation

_____ Date
Andre Boutros
Executive Director
California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

| | | | | | | |
|---|----------------------------|--|----------------------------|------------------------------------|-----------------------|----------|
| <input type="checkbox"/> New Project | | <input checked="" type="checkbox"/> Amendment (Existing Project) | | | Date: | 03/14/13 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 08 | | | 1124 | RIV071285 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| RIV | | | | Riverside County | | |
| | | | | MPO | Element | |
| | | | | SCAG | LA | |
| Project Mgr/Contact | | Phone | | E-mail Address | | |
| C. Scott Staley | | (951)955-2092 | | | | |
| Project Title | | | | | | |
| ACE: Avenue 56 Railroad Grade Separation (UP) | | | | | | |
| Location, Project Limits, Description, Scope of Work, Legislative Description | | | | | | |
| Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF 48). | | | | | | |
| Component | Implementing Agency | | | | Reimbursements | |
| PA&ED | Riverside County | | | | | |
| PS&E | Riverside County | | | | | |
| Right of Way | Riverside County | | | | | |
| Construction | Riverside County | | | | | |
| Legislative Districts | | | | | | |
| Assembly: | 64 | | Senate: | 40 | | |
| Congressional: | 45 | | | | | |
| Purpose and Need | | | | | | |
| The existing, at grade crossing of the UPRR on Avenue 56 regularly requires traffic to stop for passing trains including a substantial number of agricultural freight trucks. Currently, 71 freight trains pass through Riverside County daily with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay truck or local traffic. Freight trains separated from conflicting vehicles will be able to travel more speedily and safely and to pull longer loads than are presently available due to the spacing of at grade crossings. Emergency service response times are currently delayed by passing trains. | | | | | | |
| Project Benefits | | | | | | |
| The proposed project will eliminate conflicts between vehicles and trains at the crossing; enhancing freight movement on the UPRR through the desert area. This project will also improve the safety to local residents, pedestrians, trucks and school buses in the area. Air quality will improve by the removal of idling vehicles at the crossing. Access to local businesses and emergency vehicle response times will also be improved. The adjacent communities will see a reduction in noise associated with train horns. | | | | | | |
| Project Milestone | | | | Existing | Proposed | |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | 09/01/10 | | |
| Circulate Draft Environmental Document | | | Document Type CE/CE | 09/30/10 | | |
| Draft Project Report | | | | 09/30/10 | | |
| End Environmental Phase (PA&ED Milestone) | | | | 07/28/11 | | |
| Begin Design (PS&E) Phase | | | | 03/28/11 | | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | 12/07/12 | 03/28/13 | |
| Begin Right of Way Phase | | | | 03/28/11 | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | 12/27/12 | 05/30/13 | |
| Begin Construction Phase (Contract Award Milestone) | | | | 09/30/13 | 10/20/13 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | 09/30/15 | 01/15/16 | |
| Begin Closeout Phase | | | | 10/01/15 | 06/15/16 | |
| End Closeout Phase (Closeout Report) | | | | 02/28/16 | 10/15/16 | |

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|------|----------|
| 08 | RIV | | | | 1124 | |
| Project Title: ACE: Avenue 56 Railroad Grade Separation (UP) | | | | | | |

| Existing Total Project Cost | | | | | | | | | Implementing Agency |
|-----------------------------|--------------|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | |
| E&P (PA&ED) | 295 | | | | | | | 295 | Riverside County |
| PS&E | 2,000 | 268 | | | | | | 2,268 | Riverside County |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 155 | 3,134 | | | | | | 3,289 | Riverside County |
| CON | | 23,500 | | | | | | 23,500 | Riverside County |
| TOTAL | 2,450 | 26,902 | | | | | | 29,352 | |
| Proposed Total Project Cost | | | | | | | | | |
| E&P (PA&ED) | 295 | | | | | | | 295 | |
| PS&E | 2,000 | 268 | | | | | | 2,268 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 155 | 3,134 | | | | | | 3,289 | |
| CON | | 25,806 | | | | | | 25,806 | |
| TOTAL | 2,450 | 29,208 | | | | | | 31,658 | |

| Fund No. 1: | State Bond - Trade Corridor Program (TCIF) | | | | | | | | Program Code |
|--------------------|---|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Existing Funding | | | | | | | | | 20.XX.723.000 |
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 10,000 | | | | | | 10,000 | |
| TOTAL | | 10,000 | | | | | | 10,000 | |
| Proposed Funding | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | TCIF |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 15,066 | | | | | | 15,066 | |
| TOTAL | | 15,066 | | | | | | 15,066 | |

| Fund No. 2: | Local Funds - Local Transportation Funds (LTF) | | | | | | | | Program Code |
|--------------------|---|--------------|-------|-------|-------|-------|--------|--------------|---------------------|
| Existing Funding | | | | | | | | | 20.10.400.100 |
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Riverside County |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 1,000 | | | | | | 1,000 | |
| CON | | 2,000 | | | | | | 2,000 | |
| TOTAL | 1,000 | 3,000 | | | | | | 4,000 | |
| Proposed Funding | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | EDA |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 1,000 | | | | | | 1,000 | |
| CON | | 2,000 | | | | | | 2,000 | |
| TOTAL | 1,000 | 3,000 | | | | | | 4,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|------|----------|
| 08 | RIV | | | | 1124 | |
| Project Title: ACE: Avenue 56 Railroad Grade Separation (UP) | | | | | | |

| | | | | | | | | | |
|-------------------------|---|--------------|-------|-------|-------|-------|--------|--------------|-----------------------|
| Fund No. 3: | Local Funds - Local Transportation Funds (LTF) | | | | | | | | Program Code |
| Existing Funding | | | | | | | | | 20.10.400.100 |
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Riverside County |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 5,352 | | | | | | 5,352 | |
| TOTAL | | 5,352 | | | | | | 5,352 | |
| Proposed Funding | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | Local |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,592 | | | | | | 2,592 | |
| TOTAL | | 2,592 | | | | | | 2,592 | |

| | | | | | | | | | |
|-------------------------|---|--------------|-------|-------|-------|-------|--------|---------------|-----------------------|
| Fund No. 4: | Local Funds - Local Transportation Funds (LTF) | | | | | | | | Program Code |
| Existing Funding | | | | | | | | | 20.10.400.100 |
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | Funding Agency |
| E&P (PA&ED) | 295 | | | | | | | 295 | Riverside County |
| PS&E | 1,000 | 268 | | | | | | 1,268 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 155 | 2,134 | | | | | | 2,289 | |
| CON | | 6,148 | | | | | | 6,148 | |
| TOTAL | 1,450 | 8,550 | | | | | | 10,000 | |
| Proposed Funding | | | | | | | | | Notes |
| E&P (PA&ED) | 295 | | | | | | | 295 | TUMF |
| PS&E | 1,000 | 268 | | | | | | 1,268 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 155 | 2,134 | | | | | | 2,289 | |
| CON | | 6,148 | | | | | | 6,148 | |
| TOTAL | 1,450 | 8,550 | | | | | | 10,000 | |

| | | | | | | | | | |
|-------------------------|---|-------|-------|-------|-------|-------|--------|-------|-----------------------|
| Fund No. 5: | Local Funds - Local Transportation Funds (LTF) | | | | | | | | Program Code |
| Existing Funding | | | | | | | | | |
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 03/14/13

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|----------|--------|-------|----|------------|------|----------|
| 08 | RIV | | | | 1124 | |

SECTION 1 - All Projects**Project Background**

A Union Pacific Railroad at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella and west of SH-86S. The UPRR and SH-86S are both designated NAFTA freight Corridors. The proposed grade separation project will provide an elevated structure over the UPRR and Grapefruit Boulevard to replace the current at-grade crossing. A frontage road will be constructed to provide local access to residents and businesses on the south while an extension to Palm Street will be constructed on the north to provide a connection with Grapefruit Boulevard.

Programming Change Requested

Add \$5,065,324 TCIF and increase the total project cost by \$2,306 to \$31,658 and redistribute the funding according to the revised funding shown on this amended programming request form.

Update the proposed project milestone dates to match the current schedule forecast.

Reason for Proposed Change

Due to cost savings on TCIF projects in the region, additional funds became available for the Avenue 56 grade separation project. These funds will be used to cover the increased estimated cost of construction.

The project milestone dates have been adjusted to reflect the latest schedule.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No cost increase is expected due to schedule delays.

Other Significant Information

Not Applicable

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

| Name (Print or Type) | Signature | Title | Date |
|----------------------|-----------|-------|------|
| C. Scott Staley | | | |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|------|----------|
| 08 | RIV | | | | 1124 | |
| Project Title: ACE: Avenue 56 Railroad Grade Separation (UP) | | | | | | |

| Existing Total Project Cost | | | | | | | | | Implementing Agency |
|-----------------------------|--------------|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | |
| E&P (PA&ED) | 295 | | | | | | | 295 | Riverside County |
| PS&E | 2,000 | 268 | | | | | | 2,268 | Riverside County |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 155 | 3,134 | | | | | | 3,289 | Riverside County |
| CON | | 23,500 | | | | | | 23,500 | Riverside County |
| TOTAL | 2,450 | 26,902 | | | | | | 29,352 | |
| Net Change | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,306 | | | | | | 2,306 | |
| TOTAL | | 2,306 | | | | | | 2,306 | |
| Proposed New Result | | | | | | | | | |
| E&P (PA&ED) | 295 | | | | | | | 295 | |
| PS&E | 2,000 | 268 | | | | | | 2,268 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 155 | 3,134 | | | | | | 3,289 | |
| CON | | 25,806 | | | | | | 25,806 | |
| TOTAL | 2,450 | 29,208 | | | | | | 31,658 | |

| Fund No. 1: | State Bond - Trade Corridor Program (TCIF) | | | | | | | | Program Code |
|------------------|--|---------------|-------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding | | | | | | | | | 20.XX.723.000 |
| Component | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 10,000 | | | | | | 10,000 | |
| TOTAL | | 10,000 | | | | | | 10,000 | |
| Change | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 5,066 | | | | | | 5,066 | |
| TOTAL | | 5,066 | | | | | | 5,066 | |
| Proposed Funding | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 15,066 | | | | | | 15,066 | |
| TOTAL | | 15,066 | | | | | | 15,066 | |

