

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

926



FROM: Executive Office

SUBMITTAL DATE:
March 27, 2013

SUBJECT: Shower Repairs at the Larry D. Smith Correctional Facility

RECOMMENDED MOTION: That the Board of Supervisors

1. Approve a project to repair showers at the Larry D. Smith Correctional Facility and authorize the Economic Development Agency to commence work upon approval and
2. Authorize the Executive Office to reprogram Larry D. Smith, third expansion contingency funds in the amount of \$567,783 to pay for the repairs.

BACKGROUND: Shower pans and walls in three housing units at the Larry D. Smith Correctional Facility need to be replaced. It is possible that there was either a design or construction flaw which has resulted in leakage into the walls and floor; however while this is pursued the Executive Office recommends that the repairs be made so that the Sheriff can fully utilize available bed space.

continued on page 2.

Departmental Concurrence

REVIEWED BY CIP
Christopher Hans
Christopher Hans

Elizabeth J. Olson
Elizabeth J. Olson, Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$567,783	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: Tobacco Securitization Fund (30121)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Christopher M. Hans
BY: Christopher M. Hans

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

The Economic Development Agency recommends using the job order contract process and has developed a budget and timeline for the project. The job order contract process is one developed by EDA with the Board's authorization. The job order contract (JOC) is a procurement system that enables the county to complete small and medium sized projects with a single, stand alone, competitively bid contract. Individual projects to be delivered using this process are reviewed by the Capital Improvement Team (CIP) whenever the estimated budget is at or exceeds \$100,000. At the CIP meeting applicable county policies are reviewed to ensure that the contract complies and funding availability is confirmed.

The Larry D. Smith Correctional Facility, third expansion was financed through the Tobacco Securitization Fund which has \$1.8 million reserved for a potential insurance claim. The Executive Office recommends reprogramming a maximum of \$567,783 from the contingency to meet this immediate and critical repair need.

INITIATE PROJECT REQUEST

TO: Project Management

DATE: 3/12/2013

REQUESTED BY: Charles Waltman

REQUESTED FOR: Sheriff

TYPE OF PROJECT: Repair/Remodel
(i.e. repair, construction, remodel, ADA)

PROJECT NAME: Repair Showers/ Units 15, 16 & 17

PROJECT NUMBER: 2013005219

BUILDING NAME: LDS Correctional Facility

BLDG NUMBER: BA175

FLOOR: _____

BUILDING ADDRESS: 1627 S. Hargrave St

CITY: Banning

REQUESTING DEPT: Sheriff

REQUESTED BY: Frank Gonzales

DEPT CONTACT: Frank Gonzales

PHONE: 955-8467

FUNDING SOURCE: _____

PEOPLESOFT NO: _____

PROJECT ESTIMATE: \$567,783.00

ENVIRONMENTAL APPLICABLE: YES ___ NO ___

DEFERRED MAINT: YES ___ NO ___

CHARGEBACK: YES ___ NO ___

EMERG DEF MAINT: YES ___ NO ___

CONTRACT: YES ___ NO ___

PUBLIC WORKS: YES ___ NO ___

DESCRIPTION OF WORK TO BE PERFORMED: Remove existing shower coating at Housing Units 15, 16 and 17 at LDS Correctional Facility and replace it with a product made to be applied to stainless steel.

JUSTIFICATION: _____

PROJECT MANAGER: Dominick Lombardi

SIGNATURES: *Charles Waltman*

3.12.13

Division Deputy Director

DATE

T.L. Miller

3.12.13

Assistant Director

DATE

Lisa Brendle

3/12/13

Managing Director

DATE