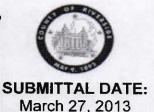
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Executive Office

SUBJECT: Shower Repairs at the Larry D. Smith Correctional Facility

RECOMMENDED MOTION: That the Board of Supervisors

1. Approve a project to repair showers at the Larry D. Smith Correctional Facility and authorize the Economic Development Agency to commence work upon approval and

2. Authorize the Executive Office to reprogram Larry D. Smith, third expansion contingency funds in the amount of \$567,783 to pay for the repairs.

BACKGROUND: Shower pans and walls in three housing units at the Larry D. Smith Correctional Facility need to be replaced. It is possible that there was either a design or construction flaw which has resulted in leakage into the walls and floor; however while this is pursued the Executive Office recommends that the repairs be made so that the Sheriff can fully utilize available bed space.

continued on page 2.

FINANCIAL	Current F.Y. Total Cost:	\$567,783	In Current Year Bu	
DATA	Current F.Y. Net County Cost: Annual Net County Cost:	\$0 \$0	Budget Adjustmen For Fiscal Year:	t: No 2012/20
OURCE OF FUNDS: Tobacco Securitization Fund (30121)			Positions To Be Deleted Per A-30	
C.E.O. RECOM				Requires 4/5 Vote
	ive Office Signature APPR	hus	am	

Dep't Recomm. Exec. Ofc.

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Prev. Agn. Ref.:3.17 10/16/12,3.20 2/3/09 District: 5/5

Agenda Number:

Shower Repairs at the Larry D. Smith Correctional Facility Page 2

The Economic Development Agency recommends using the job order contract process and has developed a budget and timeline for the project. The job order contract process is one developed by EDA with the Board's authorization. The job order contract (JOC) is a procurement system that enables the county to complete small and medium sized projects with a single, stand alone, competitively bid contract. Individual projects to be delivered using this process are reviewed by the Capital Improvement Team (CIP) whenever the estimated budget is at or exceeds \$100,000. At the CIP meeting applicable county policies are reviewed to ensure that the contract complies and funding availability is confirmed.

The Larry D. Smith Correctional Facility, third expansion was financed through the Tobacco Securitization Fund which has \$1.8 million reserved for a potential insurance claim. The Executive Office recommends reprogramming a maximum of \$567,783 from the contingency to meet this immediate and critical repair need.

INITIATE PROJECT REQUEST				
то:	Project Management	DATE:	3/12/2013	
REQUESTED BY:	Charles Waltman			
REQUESTED FOR:	Sheriff Sheriff			
TYPE OF PROJECT:	Repair/Remodel (i.e. repair, construction, remodel, ADA)			
PROJECT NAME:	RepairShowers/ Units 15, 16 & 17			
PROJECT NUMBER:	2013005219			
BUILDING NAME:	LDS Correctional Facility		BA175	
BUILDING ADDRESS:	1627 S. Hargrave St	CITY:	Banning	
REQUESTING DEPT:	Sheriff	REQUESTED BY:	Frank Gonzales	
DEPT CONTACT:	Frank Gonzales	PHONE:	955-8467	
FUNDING SOURCE:	to a control of	PEOPLESOFT NO:		
PROJECT ESTIMATE:	\$567,783.00			
NVIRONMENTAL APPLICABLE	YES NO	DEFERRED MAINT:	YES NO	
CHARGEBACK:	YES NO	EMERG DEF MAINT:	YES NO	
CONTRACT	YES NO	PUBLIC WORKS:	YES NO	
DESCRIPTION OF WORK TO BE PERFORMED	Remove existing shower coating at Housing Un		orrectional Facility a	
	replace it with a product made to be applied to st	ainless steel.		
JUSTIFICATION				
PROJECT MANAGER:	Dominick Lombardi			
PROJECT MANAGER: SIGNATURES:	0. 21110	3.12-13		
	0. 21110	DATE		
	Cima Wals			
	Cima Wals	DATE		