SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBMITTAL DATE: April 2, 2013



SUBJECT:

FROM: Supervisor Tavaglione

SECOND DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds to the UCR Student Run Health Clinic;
- 2) Approve the use of Community Improvement Designation funds to Reach Out;
- 3) Approve the use of Community Improvement Designation funds to Family Services Association;
- 4) Approve the use of Community Improvement Designation funds to WRCOG.
- 5) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-330135

Community Improvement

\$23,000.00

Increase Appropriations:

10000-1000100000-536200

Contribution to Non-Co Agency

\$23,000.00

UCR Student Health Clinic

\$12,500.00

Reach Out

\$5,000.00

3726 Springmount Street

Riverside, CA 92501

1126 W. Foothill Blvd., Suite 150

Upland, CA 91786

Attn: Dr. Richard Wing

Family Services Association

\$500.00

WRCOG

\$5,000.00

459 Center Street

Riverside, CA 92507

4080Lemon Street, 3rd Floor

Riverside, CA 92501

BACKGROUND: The donation to the UCR Student Run Health Clinic will help them continue to provide free services to those in need; the donation to Reach Out will be used to help fund the Healthy Jurupa Valley Initiative, which is a plan to sustain the city's ongoing commitment to establish, advance and maintain effective strategies that continuously improve health and quality of life for all; the donation to the Family Services Association will help fund the pancake breakfast that will be held during Highgrove Days, a community-wide event; the donation to WRCOG (Western Riverside Council of Governments) will help fund the annual General Assembly Conference and Meeting.

John Tavaglione, 2nd District Supervisor