

FORM APPROVED COUNTY COUNSEL
 BY: ARSHAL VICTOR DATE: 4/3/13

FISCAL PROCEDURES APPROVED
 PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
 BY: Lisette Rose DATE: 4/3/13

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

132



FROM: Economic Development Agency

SUBMITTAL DATE:
 March 28, 2013

SUBJECT: Alternate Emergency Operations Center, Communications Hub and Tower Relocation -
 Approval of Plans and Specifications and Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(a) and (d), Existing Facilities and Section 15061(b)(3);
2. Approve the plans and specifications for Alternate Emergency Operations Center, Communications Hub and Tower Relocation Project;
3. Authorize the Clerk of the Board to advertise Alternate Emergency Operations Center, Communications Hub and Tower Relocation Project for bids;

REVIEWED BY CIP
Christopher Hans
 Christopher Hans

Lisa Brandl for
 Robert Field
 Assistant County Executive Officer/EDA
 By: Lisa Brandl, Managing Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Eastern Region Detention Center Project Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent
County Executive Office Signature Jennifer L. Sargent

Prev. Agn. Ref.: 3.62 of 3/12/13; 3.32 of 8/28/12

District: 4/4

Agenda Number:

3-12

RECOMMENDED MOTION: (Continued)

4. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid, to the lowest responsive and responsible bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error;
5. Approve the total project budget of \$10,227,550;
6. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies; and
7. Direct the Clerk of the Board to file the Notice of Exemption with the County Clerk after approval of the Project.

BACKGROUND:

The bid documents are now complete and EDA requests approval to solicit bids for construction of this project. In order to keep the project moving forward and meet project schedule commitments, staff recommends the Board of Supervisors authorize the Assistant County Executive Officer/EDA to determine award of the project in accordance with Board Policy B-11, and authorize the Chairman of the Board to execute the agreement on behalf of the Board of Supervisors, provided that the lowest bid falls within the allotted project budget amount for construction.

Pursuant to the California Environmental Quality Act (CEQA), the Project was reviewed and determined to be categorically exempt from CEQA under CEQA Guidelines Section 15301(a) and (d), Class 1 - Existing Facilities and Section 15061(b)(3). Tenant improvements are to be made at an existing sheriff's warehouse. They are minor alterations of existing public structures and facilities, involving negligible expansion beyond that existing at this time. The building upgrades to the warehouse are to restore and rehabilitate structures or mechanical equipment to meet current standards of public health and safety. In addition, it can be seen with certainty that there is no possibility that the activity in question will have a significant effect on the environment.

EDA staff recommends that the Board of Supervisors approve the plans and specifications, and the project budget. The plans and specifications are on file with the Clerk of the Board. EDA staff also recommends that the Board of Supervisors authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project.

(Continued)

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design/Consultant	279,800
Construction	3,400,000
Specialty Inspections/Testing	65,000
County Inspections	75,000
Plan Check/Permits	30,000
Commissioning	25,000
Real Property	4,000
Project Management	113,750
Furniture Fixtures and Equipment	65,000
RCIT Hub/ Tower Relocation	5,300,000
<u>Project Contingency</u>	<u>870,000</u>
TOTAL	\$10,227,550

FINANCIAL IMPACT:

Expenditures for FY 2012/13 are estimated at \$3,500,000; expenditures for FY 2013/14 are estimated at \$6,447,750. All costs associated with this project will be fully funded through the Eastern Region Detention Center project budget, thus no net county costs will be incurred as a result of this agreement.

Attachment:

Specifications