

Departmental Concurrence

# SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE: February 28, 2013

SUBJECT: Woodcrest, Corona, Perris & Hemet Area Force Account Construction Project

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management to conduct force account work in the Woodcrest, Corona, Perris, and Hemet areas utilizing the Transportation Department's day labor construction crews as set forth in the Attachment "A" hereto.

### **BACKGROUND:**

The Transportation Department is planning on overlaying and reconstructing several roads in the Woodcrest, Corona, Perris, and Hemet areas using our own day labor construction crews.

Director of Transportation and Land Management

initials: KD:JCP:gl

**County Executive Office Signature** 

| (Continued On At                | tached Page)                      |                 |  |                   |      |
|---------------------------------|-----------------------------------|-----------------|--|-------------------|------|
| FINIANIOIAL                     | Current F.Y. Total Cost:          | \$ 1,316,000    | In Current Year                          | Budget:           | Yes  |
| FINANCIAL                       | Current F.Y. Net County Cost:     | \$ 0            | Budget Adjustment: For Fiscal Year: 2012 | No                |      |
| DATA                            | Annual Net County Cost:           | \$ 0            | For Fiscal Year                          | 201:              | 2/13 |
| SOURCE OF FU<br>2010 New Huta - | NDS: Measure A/Western (96<br>4%) | %) & Gas Tax (A | BX8-9 Mar                                |                   |      |
|                                 | ,                                 |                 |  | Requires 4/5 Vote |      |
| There are no Ger                | neral Funds used in this projec   |                 |  |                   |      |
| C.E.O. RECOMM                   | IENDATION:                        | ADDDOVE         |  |                   |      |

Policy X

Consent

Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.

District: 1/1, 3/3 Agenda Number:

The Honorable Board of Supervisors
RE: Woodcrest, Corona, Perris & Hemet Area Force Account Construction Project
February 28, 2013
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This work can be efficiently and cost effectively completed using our crews, versus the traditional process of preparing plans and specifications, bidding, and inspecting the work. It should be noted that the Transportation Department contracts out the vast majority of our construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature (typically road reconstruction) can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment "A." The total cost of the work is \$1,316,000.

# ATTACHMENT A

### I. WOODCREST AREA

|                    |                                | CONSTRUCTION                   |          |           |
|--------------------|--------------------------------|--------------------------------|----------|-----------|
| ROAD NAME          | FROM                           | TO                             |          | COST (\$) |
| Citrus View Circle | Suttles Drive                  | 443 ft east of Suttles Dr      |          | 31,000    |
| Palomino Place     | King Ave                       | 470 ft east of King Ave        |          | 33,000    |
| Stallion Place     | 445 ft west of King Ave        | King Ave                       |          | 29,000    |
| Stallion Place     | King Ave                       | 455 ft east of King Ave        |          | 32,000    |
| Sunset Trail       | 260 ft east of Saddleback Road | 490 ft west of Saddleback Road |          | 53,000    |
| Suttles Drive      | Rancho Escondido Drive         | Tava Lane                      |          | 51,000    |
| Tava Lane          | King Ave                       | 570 ft east of King Ave        |          | 50,000    |
|                    |                                |                                | Subtotal | 279.000   |

### II. CORONA AREA

|                   | LIMITS               |  |           |  |
|-------------------|----------------------|--|-----------|--|
| ROAD NAME         | FROM                 | TO                                       | COST (\$) |  |
| Pats Point Drive  | Lawson Road          | 760 ft northeast of Lawson Road          | 54,000    |  |
| Earthmover Circle | Temescal Canyon Road | 320 ft southwest of Temescal Canyon Road | 28,000    |  |
| Via Santiago      | Meadow Wood St       | Frontage Road                            | 169,000   |  |
| Lester Circle     | Temescal Canyon Road | 640 ft southwest of Temescal Canyon Road |           |  |
|                   |                      | Subtotal                                 | 305 000   |  |

# III. PERRIS AREA

|           |           |      | LIMITS   |    | (        | CONSTRUCTION |
|-----------|-----------|------|----------|----|----------|--------------|
| ROAD NAME |           | FROM |          | TO |          | COST (\$)    |
| Rider St  | Haines St |      | Brown St |    |          | 220,000      |
|           |           |      |          |    | Subtotal | 220,000      |

### IV. HEMET AREA

|  |                        | LIMITS                             |          | CONSTRUCTION |
|--|------------------------|------------------------------------|----------|--------------|
| ROAD NAME  | FROM                   | ТО                                 | _        | COST (\$)    |
| Evelyn Way   | Stetson Ave            | Frances St                         |          | 60,000       |
| Frances Lane   | Evelyn Way             | Frances St                         |          | 80,000       |
| Girard St  | Thornton Ave           | Ramona Bowl                        |          | 52,000       |
| Lake St  | Thornton Ave           | 2,950 ft southerly of Chambers Ave |          | 174,000      |
| Marcella Lane  | Evelyn Way             | San Jacinto St                     |          | 80,000       |
| Pheasant Hill Place  | 400 ft west of Lake St | 475 ft east of Lake St             |          | 45,000       |
| Vista Moree Court  | Lake St                | 400 ft southeasterly of Lake St    |          | 21,000       |
| THE STATE OF THE S |                        | <del></del>                        | Subtotal | 512.000      |

Total 1,316,000