

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

330



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
April 18, 2013

**SUBJECT:** Monthly Progress Report Regarding the East County Detention Center – April 2013

**RECOMMENDED MOTION:** That the Board of Supervisors receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

**BACKGROUND:** On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) will provide status reports for the project. Attached is the April 2013 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

(Continued)

*Robert Field*

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

**COMPANION ITEM ON BOARD AGENDA:** No

<b>SOURCE OF FUNDS:</b> Eastern Region Detention Center Project Budget	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** BY: *Jennifer W. Sargent*  
Jennifer W. Sargent

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

2013 APR 23 10:15:58  
CLERK BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE CALIFORNIA

2-5

**Prev. Agn. Ref.:** 2-3 of 3/26/13; 2-21 of 2/26/13 | **District:** 4/4 | **Agenda Number:**

**BACKGROUND: (Continued)**

**AB900 Grant Update:**

In anticipation of an April 2013 State Public Works Board (SPWB) meeting, the county submitted the following materials for state review and approval:

1. Real estate due diligence packet sent on June 20, 2012
2. County Counsel's comments on the Project Delivery Construction Agreement and Corrections Standards Authority Agreement sent June 7, 2012
3. Cash match letter sent December 13, 2012; revised letter sent January 24, 2013
4. Executed Memorandum of Understanding's with the Courts and Verizon sent February 28, 2013
5. At its April 15, 2013 meeting, the State Public Works Board (SPWB) approved the County of Riverside's AB900 Task 1 recognizing project scope, cost and schedule.
6. The next significant AB900 milestone will be state approval of Task 2, which includes California Environmental Quality Act (CEQA) Notice of Determination, updated scope schedule and budget, project delivery construction agreement, and Board of State and Community Corrections Agreement. The county will seek Task 2 approval on the SPWB's September 15, 2013 Agenda.

**Budget/Schedule Update:**

The county presented the \$237,116,300 project budget in the AB900 Grant Application. The construction budget estimate is under review following completion of schematic design documents. A budget update should be available in June 2013.

The critical tasks to date include AB900 application requirements, ECDC design, Larson Justice Center Courtrooms project, Alternate Emergency Operations Center project, relocation of Indio County Administrative Center (CAC) tenants and the CEQA process. Current projections show all tasks meeting project milestones.

**Construction Management Services:**

EDA recently received Statements for Qualifications (SOQs) from several construction management firms in response to a Request for Qualifications. A selection committee was established to review and select the most qualified firm and/or candidates. The completion schedule for award follows:

- Evaluation of SOQs – March 28, 2013
- Interview of Short Listed Candidates – April 16, 2013

Attachment:

East County Detention Center Progress Report – April 1, 2013



# PROGRESS REPORT

April 1, 2013

**Project:** East County Detention Center

**Client:** County of Riverside

**Project #:** 12.24034.00

**Notes By:** April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached between the period of March 1<sup>st</sup> to March 31<sup>st</sup>, 2013 as well as identifying upcoming project activities for the East County Detention Center project.

## SCHEMATIC DESIGN

1. Schematic Design was completed on March 8<sup>th</sup> and the Schematic Design estimate was initiated and completed.
2. A meeting was held in Sacramento with BSCC and the Sheriff's Department on March 27<sup>th</sup> to deliver the Schematic Design submittal for review by BSCC and the SFM.

## DESIGN DEVELOPMENT

1. Design Development phase commenced starting March 14<sup>th</sup>.
2. The design team provided initial studies for the parking garage to assist the County in determining the scope. Parking garage scope was defined at approximately 1200 parking spaces and the design team is putting together an additional service proposal to submit to the County for review and approval.
3. The design team assisted with review of the PM/CM proposals and provided their ranking of the firms.
4. A revised additional service proposal was submitted on March 25<sup>th</sup> for the site demolition bid package.
5. A web meeting was held on March 26<sup>th</sup> to discuss grease interceptor options for the project.
6. A meeting was held in Sacramento with BSCC and the Sheriff's Department on March 27<sup>th</sup> to deliver the Schematic Design submittal for review by BSCC and the SFM.
7. Ongoing EIR meetings and conference calls were held every Monday to support the EIR scope of work. Project design narratives, plans and diagrams were submitted for inclusion in the final report.
8. Internal team coordination meetings were held to support the demolition bid package and jail design scope of work.



### **FUTURE BUSINESS**

1. Review the Schematic Design cost estimate with the County and Sheriff's Department.
2. Continue with Design Development Phase.
3. Continue with Demolition Bid Package.
4. Submit additional service proposal for the parking garage design and proceed with this work effort.
5. Conduct user group/room data sheet meetings the first week of April.
6. Conduct an Engineering design review meeting on April 17<sup>th</sup>.



# East County Detention Center Master Project Schedule April 1, 2013

Task Name	Duration	Start	Finish
Schematic Design	17 weeks	11/9/2012	3/8/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	14 weeks	3/11/2013	6/14/2013
County Review	2 weeks	6/17/2013	6/28/2013
50% Construction Documents	10 weeks	6/17/2013	8/23/2013
95% Construction Documents	11 weeks	8/26/2013	11/8/2013
State Review	6 weeks	11/11/2013	12/20/2013
County Review	2 weeks	12/30/2013	1/10/2014
Bid/Award	18 weeks	1/13/2014	5/15/2014
Construction	30 months	5/16/2014	11/11/2016