

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

306



FROM: FIRE

SUBMITTAL DATE:
April 3, 2013

SUBJECT: Approval of the Second Amendment to the Fire Protection Services Agreement with the City of Norco
District 2 / District 2

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Second Amendment to the Cooperative Agreement for the provision of Fire Protection, Fire Prevention, Rescue, and Medical Services for the City of Norco, between the County of Riverside and the City of Norco; and
2. Authorize the Chairman of the Board to execute this Second Amendment to the Cooperative Agreement on behalf of the County.

BACKGROUND: On November 1, 2011 the County and the City of Norco entered into that certain agreement entitled: "A Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Norco". The parties now wish to amend the agreement to provide for a new Exhibit A, setting forth the addition of a Fire Prevention Specialist.

John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,104,976	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: Contract revenue from the City of Norco	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY:
Tina Grande

APR 10 2013 10:53 AM
COUNTY OF RIVERSIDE
RECEIVED

FORM APPROVED COUNTY COUNSEL
DATE: 4/10/13
BY: ERIC STOPHER
Departmental Concurrence

Consent Policy
 Consent Policy

Dept's Recomm.:
 Per Exec. Ofc.:

**SECOND AMENDMENT TO “A COOPERATIVE AGREEMENT TO PROVIDE
FIRE PREVENTION SPECIALIST SERVICES FOR THE CITY OF NORCO”**

THIS SECOND AMENDMENT, made and entered into this 6th day of March, 2013, by and between the County of Riverside, a political subdivision of the State of California, on behalf of the Fire Department, (hereinafter referred to as “COUNTY”) and the City of Norco, a duly created city, (hereinafter referred to as “CITY”), whereby it is agreed as follows:

1. Recitals. This Second Amendment is made with respect to the following purposed and facts which each of the parties agree to be true and correct:

A. On November 1, 2011 the COUNTY and the CITY entered into that certain agreement entitled: “A Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of Norco” (hereinafter referred to as the “Agreement”).

B. Due to the recent resignation of the City Fire Prevention Specialist the County will provide fire prevention services, with the City assuming the cost as provided on EXHIBIT “A”. The parties now wish to amend the Agreement to provide for a Fire Prevention Specialist to the City.

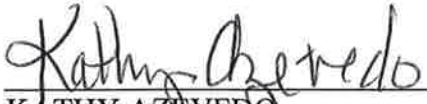
2. Other Terms Remain. Except as specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

[Signature Provisions on following page]

IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

Dated: March 6, 2013

CITY OF NORCO

By: 
KATHY AZEVEDO
Mayor

ATTEST:


By: BRENDA K. JACOBS, CMC
City Clerk

APPROVED AS TO FORM:

By: 
JOHN HARPER
City Attorney

(SEAL)

Dated: _____


COUNTY OF RIVERSIDE

By: _____
Chairman, Board of Supervisors

ATTEST:

KECIA HARPER-IHEM
Clerk of the Board

APPROVED AS TO FORM:
PAMELA J. WALLS,
County Counsel

By: 
SYNTHIA M. GUNZEL *ERIC STOPHER*
Deputy County Counsel

By: _____

(SEAL)

EXHIBIT "A"
 TO THE COOPERATIVE AGREEMENT
 TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE
 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF NORCO
 ESTIMATE DATED FEBRUARY 11, 2013 FOR FY 12/13

	<u>CAPTAIN'S</u>		<u>ENGINEER'S</u>		<u>FF II MEDICS</u>		<u>TOTALS</u>
STA #47							
Medic Engine	333,687	2.0	285,396	2.0	277,343	2.0	896,426 6.0
STA #57							
Medic Engine	333,687	2.0	285,396	2.0	277,343	2.0	896,426 6.0
Fixed Relief	166,844	1.0	142,698	1.0	138,671	1.0	448,213 3.0
SUBTOTALS	834,219		713,489		693,357		<u>2,241,064</u>
SUBTOTAL STAFF	5		5		5		15
BATTALION CHIEF					230,305	each	230,305 1.0
FIRE SAFETY SPECIALIST					118,433	each	29,608 1.0
SUBTOTAL							<u>\$259,913</u> 17
SUPPORT SERVICES							
Administrative/Operational					14,606	per assigned Staff **	233,696 16.0
Volunteer Program					9,363	Per Entity Allocation	9,363 1.0
Medic Program					5,739	per assigned Medics	28,695 5.0
Fleet Support					35,617	per Fire Suppression Equip	71,234 2.0
ECC Support						Calls/Station Basis	73,163
Comm/IT Support						Calls/Station Basis	127,961
Hazmat Support							<u>7,487</u>
SUPPORT SERVICES SUBTOTAL							551,599
FIRE ENGINE USE AGREEMENT					19,200	each engine	38,400 2
ESTIMATED DIRECT CHARGES							14,000
TOTAL STAFF COUNT							<u>17</u>
TOTAL ESTIMATED CITY BUDGET							<u>\$3,104,976.45</u>

SUPPORT SERVICES

Administrative & Operational Services			
Finance	Public Affairs	16.0	Assigned Staff
Training	Procurement	0.00	Battalion Chief Support
Data Processing	Emergency Services	16.00	Total Assigned Staff
Accounting	Fire Fighting Equip.		
Personnel	Office Supplies/Equip.		
		2	Fire Stations
		1,915	Number of Calls
		2	Hazmat Stations
		0	Number of Hazmat Calls

Medic Program - Support staff, Training, Certification, Case Review & Reporting

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions