

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

321



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
April 18, 2013

**SUBJECT:** Approve the aggregate increase to the Riverside County Department of Mental Health's In-State Children's Program Provider Contracts for FY 2012/2013. **(All Districts)**

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Increase the previously Riverside County Board of Supervisors approved aggregate amount for In-State Children's Program services contracts as outlined in Attachment "A" from \$15,738,970 to \$18,637,975 for FY 2012/2013;
2. Exempt the Riverside County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459.4 and while staying within the newly Board approved aggregate amount of \$18,637,975; and
3. Authorize the Riverside County Purchasing Agent to administer the terms and conditions of the agreements, to increase or decrease, and to sign ministerial amendments for the In-State Children's agreements as specified in Attachment "A" for FY 2012/2013 and shift funds while staying within the newly approved aggregate amount of \$18,637,975, and to sign annual renewals for these agreements through June 30, 2018.

**BACKGROUND:** On June 5, 2012, Agenda Item 3.43, the Riverside County Board of Supervisors approved the Riverside County Department of Mental Health's (RCDMH) utilization of In-State Children's Services contracts to provide various mental health services during FY 2011/2012 while staying within an approved aggregate amount of \$15,738,970. **(Continued on Page 2)**

JW:DF:SL

*Jerry Wengerd*  
Jerry Wengerd, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 18,637,975	<b>In Current Year Budget:</b>	YES
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	NO
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	FY 12/13

**SOURCE OF FUNDS:** 50% Federal and 50% State

<b>Positions To Be Deleted Per A-30</b>	
<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Elizabeth J. Olson*  
Elizabeth J. Olson

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL  
BY: *TELENA M. BOEVA*  
DATE: 4-17-13

Purchasing: *Mark Seiler*  
Mark Seiler, Assistant Director

Policy  Policy   
Consent  Consent

Dept Recomm.:  
Per Exec. Ofc.:

321 Y68 53 6415: 58  
OFFICE OF THE COUNTY CLERK  
RIVERSIDE COUNTY, CALIFORNIA

**SUBJECT:** Approve the aggregate increase to the Riverside County Department of Mental Health's In-State Children's Program Provider Contracts for FY 2012/2013. **(All Districts)**

**BACKGROUND:**

However, the RCDMH Central and Western Children's Regions have identified the need to expand their existing Wraparound, Therapeutic Behavioral Services (TBS), and Medi-Cal reimbursable programs in order to provide sufficient mental health services to support an increased population of children under the age of 18 and their families.

The Riverside County Department of Social Services (DPSS) has teamed up with the RCDMH in an effort to expand its existing Wraparound services to meet the increased demands of the community. In DPSS' and RCDMH's efforts to pool their resources, these two organizations will combine their efforts in order to keep children in their family home of origin; to provide more stable living environments; and to properly and expeditiously address the increase in cases of children and families with mental health issues. Medi-Cal mental health services are an integral part of the Wraparound program's success for children. Subsequently, the DPSS and RCDMH expansion efforts directly comply with the State of California Department of Social Services outcome requirements as outlined in the "Katie A" settlement agreement.

In addition, the RCDMH continues to experience an influx of TBS consumers as a result of a court order issued in May of 1999 by the U. S. District Court of Central California. The State of California requires RCDMH to provide TBS to a minimum of four percent (4%) of the eligible Medi-Cal beneficiaries served by RCDMH. Mental Health TBS is designed to equip youth with the social and mental health skills to effectively manage specific-behavior(s) that have historically presented barriers to achieving residency in the lowest and most appropriate level of care.

Therefore, the RCDMH is requesting that the Riverside County Board of Supervisors authorize the Riverside County Purchasing Agent to increase the previously Board approved aggregate amount for Central and Western Children's provider contracts from \$15,378,970 to \$18,637,975 in order to insure that adequate financial provisions are in place to reimburse all providers for Wraparound, TBS and Medi-Cal services rendered in FY 2012/2013 and going forward.

**PERIOD OF PERFORMANCE:**

The agreements outlined in Attachment "A" have a period of performance from July 1, 2012 and June 30, 2013, and may be renewed annually through June 30, 2018.

**FINANCIAL IMPACT:**

The agreements outlined in Attachment "A" are funded by Medi-Cal and State funds, and have termination clauses in the event that applicable Federal, State and/or County funds become unavailable for service provision. There are sufficient funds in the department's FY 2012/2013 budget for this increase, and no additional County funds are required.

**PRICE REASONABLENESS:**

The RCDMH used the predetermined Riverside County Maximum Allowable Rates as the standard to negotiate and establish the rates for each In-State Children's provider listed in Attachment "A".

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
MAXIMUM CONTRACT AMOUNT, FY 2012/2013**

**FY 2012/2013 Previously Approved Central Children's Contracts**

<b>Contractor</b>	<b>Contract Amount</b>
BayFront	\$ 99,999
Charlee	\$ 1,019,538
Childhelp	\$ 600,002
Community Access Network	\$ 1,030,000
Families First	\$ 149,998
JDT Consultants	\$ 30,001
Milhaus Services, Inc.	\$ 222,437
New Haven	\$ 2,156,558
Olive Crest-Central	\$ 99,999
Pacific Clinics	\$ 1,500,001
Rebekah Children's Services	\$ 101,100
San Diego Center for Children	\$ 199,144
South Coast Society	\$ 99,999
Starview Adolescent Center, Inc.	\$ 343,732
Sunbridge Harbor View	\$ 151,601
Victor Community Support Services	\$ 976,580
Victor Treatment	\$ 131,550
Vista Del Mar	\$ 100,002
<b>TOTAL</b>	<b>\$ 9,012,241</b>

**FY 2012/2013 Previously Approved Western Children's Contracts**

<b>Contractor</b>	<b>Contract Amount</b>
Carolyn E. Wylie Center	\$ 55,100
Family Service Association	\$ 234,524
Oak Grove	\$ 500,000
Olive Crest-Western	\$ 1,000,000
VCSS – FAST	\$ 774,622
VCSS – Lake Elsinore	\$ 4,026,566
<b>TOTAL</b>	<b>\$ 6,590,812</b>

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
MAXIMUM CONTRACT AMOUNT, FY 2012/2013**

**FY 2012/2013 Proposed Contract Increases Central and Western Regions**

<b>Contractor</b>	<b>Proposed Increase Contract Amount</b>	<b>Proposed Contract Amounts for FY 2012/2013</b>
Bayfront	\$ 150,001	\$ 250,000
Childhelp	\$ 299,998	\$ 900,000
Olive Crest –Central	\$ 500,001	\$ 600,000
Olive Crest - Western	\$ 1,000,000	\$ 2,000,000
Oak Grove	\$ 600,000	\$ 1,100,000
Carolyn Wylie Center	\$ 60,000	\$ 115,100
JDT Consultants	\$ 80,000	\$ 110,000
South Coast Society	\$ 20,001	\$ 120,000
<b>SUBTOTAL</b>	<b>\$ 2,710,001</b>	<b>\$ 5,195,100</b>

**SUMMARY**

Proposed Contract Increases for FY 2013/2014	\$ 2,710,001
Previously Approved Central Children's Contracts	\$ 9,012,241
Previously Approved Western Children's Contracts	<u>\$ 6,590,812</u>
Subtotal	\$ 18,313,054
Reserve	<u>\$ 324,921</u>
<b>GRAND TOTAL AGGREGATE AMOUNT</b>	<b>\$ 18,637,975</b>