SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Department

SUBMITTAL DATE: March 28, 2013

SUBJECT:

Authorization for Payment to the Southern California Edison Company (SCE) as a Deposit for Transmission Facility Relocations for the Clinton Keith Road Extension

Project, and Authorization for the Director of Transportation and Land Management to Approve Additional Deposits and Payments to SCE.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Authorize the payment of \$100,000 to SCE as a deposit for engineering and relocation costs for the Clinton Keith Road Extension Project, for which the County is responsible, and;
- 2. Authorize the Director of Transportation and Land Management, or the Director's designee, to approve payment to SCE for any additional costs and sign any agreements

Juan C. Perez

Director of Transportation and Land Management

JV:SV

Departmental Concurrence

APD GOUNTY COUNSEL 2

(Continued On Attached Page)

FINANCIAL DATA

Current F.Y. Total Cost:

\$ 200,000

In Current Year Budget: Budget Adjustment:

Yes No

Current F.Y. Net County Cost: Annual Net County Cost:

\$ 0 \$ 0

For Fiscal Year:

2012/2013

SOURCE OF FUNDS: Clinton Keith Road - Southwest RBBD (100%)

Positions To Be Deleted Per A-30

There are no General Funds used for this project.

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

Tina Grande

County Executive Office Signature

Policy Policy

Consent

Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.

MR 168 30 - 68 35: 12

District: 3/3

Agenda Number:

3 - 17

The Honorable Board of Supervisors

RE: Authorization for Payment to the Southern California Edison Company (SCE) as a Deposit for Transmission Facility Relocations for the Clinton Keith Road Extension Project, and Authorization for the Director of Transportation and Land Management to Approve Additional Deposits and Payments to SCE.

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or other documents as approved by County Counsel that are necessary for the relocation of SCE transmission facilities, which are in conflict with the Clinton Keith Road Extension Project, provided that the additional costs total \$100,000 or less.

BACKGROUND:

Clinton Keith Road Extension

The Transportation Improvement Program (TIP) provides for the extension of Clinton Keith Road from I-215 to SR-79 in the Murrieta area. The Transportation Department is considering a plan to construct the remaining segments in phases as regional funding becomes available. The first phase of the project, between I-215 and Whitewood Road, was recently completed by the City of Murrieta. The second phase to likely be constructed will be the segment between Whitewood Road and Trois Valley Street. This segment is to be constructed to half width, providing one lane in each direction ("Project"). The section between Trois Valley Street and Leon Road is fully constructed, thereby effectively creating full connectivity between I-215 and SR-79 (with the completion of this next phase, via Leon Road and Max Gilliss Boulevard).

The Project requires the relocation of electric transmission facilities owned by SCE. The County is required to pay all costs associated with the relocations, inasmuch as SCE has superior property rights. SCE requires a deposit in the amount of \$100,000 for the engineering and planning work for the relocation of the conflicting facilities.

The Board of Supervisors is requested to approve payment of the initial deposit in the amount of \$100,000 and to authorize the Director of Transportation and Land Management, or his designee, to approve additional costs for the relocation of the transmission electric facilities, up to an additional \$100,000 for the Clinton Keith Project. The actual cost may be less than the deposit amount, in which case, any unused portion will be refunded to the County. Any invoice over this threshold, or any amount over the approved budget requiring a budget amendment, will be submitted to the Board of Supervisors for approval. An estimated total cost is currently not available.

Project no. B2-0472



Kevin Nesby Project Manager Transmission Project Delivery Project Management

December 10, 2012

John Marcinek County of Riverside - Transportation Department 3525 14th Street Riverside, CA 92501

Subject:

Relocation to accommodate road construction

Project Location: Clinton Keith Road, Whitewood Avenue to SR-79

Project ID #664

Dear Mr. Marcinek:

Southern California Edison (SCE) will require an engineering deposit in the amount of one hundred thousand dollars (\$100,000.00) to proceed with engineering and development of cost estimates for the proposed relocation of SCE's Transmission facilities.

If this project is canceled, SCE will deduct from the engineering advance, any expenses incurred in connection with the relocation prior to issuing any refund. However, if the project is continued, the engineering advance will be applied to the total actual cost of the relocation.

Please issue your check payable to Southern California Edison Company and forward it to the below address, Attention: Kevin Nesby.

I will be coordinating your project; therefore, if I may be of assistance to you, please do not hesitate to telephone me at (949) 400-1536.

Sincerely,

Kevin Nesby

Project Manager

Transmission Project Delivery

Project Management

300 N. Pepper Ave Rialto, CA 92376 (949) 400-1536 kevin.nesby@sce.com