

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

514



SUBMITTAL DATE:
04/24/13

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBJECT: Approval of the FY 2012-13 Sheriff's
Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2012-13 transaction rate of 5.02 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrants, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2011-12, the Board approved a RMS rate of 4.06 cents per transaction (04/17/12 3.16).

BR 13-079 (Continued on Page 2)

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,833,177	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$462,978	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2012-13

SOURCE OF FUNDS: Department Budget & Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

2013 MAY -1 5:20
OFFICE OF SUPERVISOR
COUNTY OF RIVERSIDE

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Russell S. Dominski*
 Departmental Concurrence of RUSSELL S. DOMINSKI 5-1-13

Dept't Recomm.:
Per Exec. Ofc.:

The proposed rate calculation was based on a review of recoverable FY 2011-12 expenditures to arrive at a FY 2012-13 RMS base cost of \$1,833,177. This composite estimate was then divided by the estimated FY 2012-13 transaction count of 36,523,054. The resulting quotient of 5.02 cents is charged to City Police Departments and County, State and Federal agencies. An estimated \$135,721 of the RMS base cost will be recovered from these allied agencies. Then, based on calendar year 2011 call data, 92.82% of the RMS cost or \$1,701,555 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates a total of \$1,370,199 in revenues to offset RMS expenses.

The FY 2012-13 base RMS cost increased by \$178,852 or approximately 10.8% from the last fiscal year's cost. The primary contributor to this was the increase cost for computer lines charged by RCIT.