

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Marion Ashley

SUBMITTAL DATE: May 20, 2013

SUBJECT: 5th District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds for programs and services, and a reserve for maintenance and operation of the Perris Aquatic Center facility:

Riverside County Parks and Open Space District

- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-330135

Community Improvement

\$50,000.00

Increase Appropriations:

10000-1000100000-551100

Contribution to other Co Funds

\$50,000.00

Increase Estimated Revenue:

25420-931180-790600

Contribution From other Co Funds \$50,000.00

Increase Appropriations:

25420-931180-527700

Recreation Supplies

\$50,000.00

Marion Ashley, 5th District Supervisor

**REQUIRES
4/5th's VOTE**