

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

758



**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
05/20/13

**SUBJECT:** Transfer of DNA Identification Funds to the Sheriff's Department

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to transfer DNA identification funds to the Sheriff's Department.

**BACKGROUND:** On November 2, 2004, the California electorate passed Proposition 69, which became law on November 3, 2004. The intent was to clarify existing law and to enable the state's DNA and Forensic Identification Database and Data Bank Program to become a more effective law enforcement tool.

(Continued on Page 2)

FISCAL PROCEDURES APPROVED  
 PAUL ARGULLO, CPA, AUDITOR-CONTROLLER  
 By: *Paul Argullo*  
 Date: 5/20/13  
 Concurrence

for *Raymond Gregory*  
 Stanley L. Sniff, Jr. Sheriff - Coroner - PA  
 Raymond Gregory, Chief Deputy Sheriff

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,112,596	In Current Year Budget:	N
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Y
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012-13

<b>SOURCE OF FUNDS: State DNA Identification Funds BR 13-088</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Elizabeth J. Olson*  
 Elizabeth J. Olson  
**County Executive Office Signature**

Consent  
 Policy  
 Consent  
 Policy

3012 MAY 28 6M 5:32

Prev. Agn. Ref.: 06/05/12 3.53 | District: ALL | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3-44

Section 76104.6 of the California Government Code established a county DNA Identification Fund for reimbursement of expenditures and administrative costs incurred by the local sheriff or other law enforcement agencies in compliance with PC Section 298.

In general, Proposition 69, as made law in Penal Code Sections 296 (a) and 298, requires law enforcement or custodial agencies, statewide, to collect buccal swab samples, right thumbprints, and a full palm print impression of each hand, and any blood specimens or other biological samples collected from felony arrestees be forwarded promptly to the Department of Justice for law enforcement identification analysis and entry into the Department of Justice DNA Database.

The Sheriff's Department Requests that the Board approve a County Executive Office transfer from the County's DNA Identification Fund, in the amount of \$1,112,596 to reimburse the Corrections budget for the cost to collect the biological samples from felony booking detainees entering the County detention facilities during FY 2012 – 13.

The actual cost for collecting the DNA samples for the period April 1, 2012 through March 31, 2013 is \$1,244,640; the estimated revenue is currently \$1,112,596 and the smaller amount is being requested. The remaining \$132,044 will be carried over and claimed in the next report.

**Schedule A**

**Increase Appropriations:**

22820-1100100000-536880 Interfund Expense Distribution	\$1,112,596
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**Expected Offset:**

22820-1100100000-321101 DNA Ident. Restricted Program Money	\$1,112,596
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COUNTY OF RIVERSIDE SHERIFF'S DEPT.  
 FY 12-13 DNA COLLECTIONS EXPENDITURES

Direct cost:

Salary & Benefits:

	4/1/2012 to 6/30/2012 FY 11/12	7/1/2012 to 3/31/2013 FY 12/13	Total Claim
<i>Floor Operations:</i>			
Salary	110,494	379,861	490,355
Benefits	52,153	179,021	231,174
Worker Compensation Cost	2,696	9,269	11,965
<i>Business Office:</i>			
Salary	44,609	134,551	179,160
Benefits	21,712	65,511	87,223
Worker Compensation Cost	1,088	3,283	4,371

**Total Annual Salary & Benefits**

<b>232,752</b>	<b>771,496</b>	<b>1,004,248</b>
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Indirect cost:

Corrections Indirect Cost Rate 35.91%

<b>55,697</b>	<b>184,725</b>	<b>240,422</b>
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**Total Allowable direct and indirect cost for DNA Collection**

<b>288,449</b>	<b>956,221</b>	<b>1,244,670</b>
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# General Ledger Balances

Criteria: As Of = 5/22/2013

Account	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
<b>Fund 22820 -- DNA Identification - County</b>					
101100	Cash	614,943.42	580,356.39	0.00	1,195,299.81
116100	Interest Receivable	784.46	0.00	784.46	0.00
321101	Restricted Program Money	-615,727.88	0.00	0.00	-615,727.88
700000	All Revenue Accounts	0.00	784.46	580,356.39	-579,571.93
<b>Total DNA Identification - County</b>		<u>0.00</u>	<u>581,140.85</u>	<u>581,140.85</u>	<u>0.00</u>
<b>Total</b>		<u>0.00</u>	<u>581,140.85</u>	<u>581,140.85</u>	<u>0.00</u>