

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



708A

FROM: TLMA - Transportation Department

SUBMITTAL DATE:
May 2, 2013

SUBJECT: Woodcrest, Lake Elsinore, Temecula, Hemet, Thermal, and Blythe Area Force Account Construction Project

RECOMMENDED MOTION: That the Board of Supervisors:

- Grant approval to the Director of Transportation and Land Management to conduct force account work in the Woodcrest, Lake Elsinore, Temecula, Hemet, Thermal, and Blythe areas utilizing the Transportation Department's day labor construction crews as set forth in the Attachment "A" hereto.
- Approve and Direct the Auditor Controller to make the budget adjustments in the attached Schedule A.

Juan C. Perez
Director of Transportation and Land Management

initials: KD:JCP:gl
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,361,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13
SOURCE OF FUNDS: Measure A/Western (57%), Gas Tax (ABX8-9 Mar 2010 New Huta - 20%) & Prop 1B (23%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used in this project.				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 5/29/13
SAMUEL WONG
Departmental Controller

FORM APPROVED COUNTY COUNSEL
DATE: 5/16/13
BY: NEAL R. KIPNIS

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 3/12/13, Item 3.51

District: 1/1,
3/3, 4/4

Agenda Number:

3-51

The Honorable Board of Supervisors

RE: Woodcrest, Lake Elsinore, Temecula, Hemet, Thermal, and Blythe Area Force Account
Construction Project

May 2, 2013

Page 2 of 3

BACKGROUND:

The Transportation Department is planning on overlaying and reconstructing several roads in the Woodcrest, Lake Elsinore, Temecula, Hemet, Thermal, and Blythe areas using our own day labor construction crews. This work can be efficiently and cost-effectively completed using our crews, versus the traditional process of preparing plans and specifications, bidding, and inspecting the work. It should be noted that the Transportation Department contracts out the vast majority of our construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature (typically road reconstruction) can be more efficiently and quickly accomplished using our day labor crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

Reconstruction of Lovekin Boulevard in the Blythe area was approved under previous agenda Item 3.51 of March 12, 2013. Because of its complexity, this project will be privately contracted for reconstruction, and 22nd Avenue and C & D Boulevard will be substituted in its place by force account work.

The proposed projects with their associated construction budgets are listed in Attachment "A." The total cost of the work is \$1,361,000.

The Honorable Board of Supervisors
RE: Woodcrest, Lake Elsinore, Temecula, Hemet, Thermal, and Blythe Area Force Account
Construction Project
May 2, 2013
Page 3 of 3

SCHEDULE A

Increase Appropriations:		
20000-3130500000-523230	Miscellaneous Expense	\$1,361,000
Anticipated Decrease in Fund Balance:		
20013-3130500000-321101	Restricted Program Money	\$1,361,000

ATTACHMENT A

I. WOODCREST AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
King St	Stallion Place	1,100 southerly of Stallion Place		68,000
Arabian Ave	King Ave	950 ft west of King Ave		57,000
Vaquero Court	Arabian Ave	425 ft north of Arabian Ave		22,000
Subtotal				147,000

II. LAKE ELSINORE AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
Blackwell Boulevard	Grand Ave	Sutherland Ave		68,000
Subtotal				68,000

III. TEMECULA AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
Mesa Road	Calle Campo	De Portola Road		491,000
De Portola Road	East Benton Road	Mesa Road		54,000
Subtotal				545,000

IV. HEMET AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
Alessandro Ave	Ramona Expressway	Artesia Ave		492,000
Subtotal				492,000

V. THERMAL AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
75th Ave	Fillmore St	Harrison St		255,000
Subtotal				255,000

VI. BLYTHE AREA

ROAD NAME	FROM	LIMITS	TO	CONSTRUCTION COST (\$)
Lovekin Boulevard (Dropped)	745 ft north of Seeley Ave	Blythe City Limits		(589,000)
22nd Ave (Added)	Rannells Boulevard	Keim Boulevard		229,000
C & D Boulevard (Added)	20th Ave	18th Ave		214,000
Subtotal				(146,000)
Total				1,361,000