

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency

SUBMITTAL DATE:
June 6, 2013

SUBJECT: Program Year 2013/14 Workforce Investment Act (WIA) Year Round Youth Programs Funding Recommendations

RECOMMENDED MOTION: That Riverside County Board of Supervisors:

1. Approve the Program Year 2013/2014 WIA Year Round Youth Program funding recommendations; and
2. Authorize the Assistant County Executive Officer/EDA, or designee to negotiate and execute agreements for the operation of the existing six Youth Opportunity Centers (YOC(s)), up to the recommended funding amounts, and any subsequent amendments, provided they are approved as to form by County Counsel.

BACKGROUND: (Commences on Page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,286,845	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013-14

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Federal Workforce Investment Act Youth funds 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer C. Sargent

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

2013 JUN 11 PM 3:03
 COUNTY OF RIVERSIDE
 AUDITOR-CONTROLLER
 JENNIFER C. SARGENT

3-20

Prev. Agn. Ref.: NA

District: ALL

Agenda Number:

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: 6/6/13
 Department: SAMUEL WONG

 FORM APPROVED COUNTY COUNSEL
 BY: 5/16/13
 DATE: ANNIE T. SAHHAR

BACKGROUND: Riverside County currently has six YOC(s) located in Hemet, Lake Elsinore, Rubidoux, Indio, Perris and Moreno Valley. On February 4, 2013, Riverside County Economic Development Agency (EDA) issued a Request for Proposal (RFP) to solicit service providers to operate the six YOCs, effective Jul 1, 2013.

A review panel consisting of staff from a cross-section of outside public, non-profit, education and workforce professionals evaluated the proposals based upon the criteria outlined in the RFP. The various agencies were scored and the review panel made the following funding recommendations for each YOC as detailed in the table below:

YOC Location	Recommended Agency	Funding Recommendation	Required Enrollments
Rubidoux Youth Opportunity Center	California Family Life Center	\$900,000	140
Hemet YOC (Empower Youth)	California Family Life Center	\$900,000	140
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	140
Moreno Valley Youth Opportunity Center	Arbor E&T, LLC dba ResCare	\$786,845	108
Perris YOC (The Oasis)	Arbor E&T, LLC dba ResCare	\$900,000	124
Indio YOC (The Win Center)	Arbor E&T, LLC dba ResCare	\$900,000	124
Total		\$5,286,845	776

The recommended agencies listed above shall perform activities as outlined in the proposed Scope of Work and requirements as set forth in the RFP. However, if the selected bidder is unable to complete a successful contract and budget negotiation process, EDA reserves the right to conduct a new procurement of lead agencies to operate the applicable YOC(s).

The valid procurement period for this RFP is July 1 2013, through June 30, 2016. Funding recommendations for subsequent program years will be conducted annually based on funding availability and satisfactory performance.

This funding recommendation was approved by the Riverside County Workforce Investment Board on April 10, 2013.