

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

880



FROM: Human Resources Department

SUBMITTAL DATE:
June 6, 2013

SUBJECT: Human Resources Workers' Compensation Fund

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments and increase the Anticipated Use of Unrestricted Net Assets in the Workers' Compensation Fund as shown in Schedule "A", attached.

BACKGROUND: As a result of increased claims activity in the County's Workers' Compensation Fund during the fourth quarter, it is necessary to increase appropriations within the ISF to meet the expected current fiscal year obligations. There will be no additional impact to the fund as available Unrestricted Net Assets are sufficient to offset additional expenses.

Departmental Concurrence

Barbara A. Olivier
Asst. County Executive Officer/Human Resources Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,300,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

SOURCE OF FUNDS: Workers' Compensation Fund Unrestricted Net Assets	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Ivan M. Chand 6/10/2013

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY Samuel Wong 6/10/13
SAMUEL WONG

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: | **District:** All | **Agenda Number:** 3-41

13 JUN -2 PM 2:08
RECEIVED HUMAN RESOURCES
RECEIVED HUMAN RESOURCES

RCED JUN 5 13 PM 1:55

APPROVE
By _____
Date _____

RECEIVED RIVERSIDE COUNTY
CLERK / BOARD OF SUPERVISORS
2018 JUN 11 PM 3:08

RIVERSIDE COUNTY
AUDITOR-CONTROLLER
13 JUN -6 PM 5:00

RCED JUN 13 AM 7:49

Schedule A

Human Resources
ISF-Workers' Compensation

Increase Appropriation Authority

46100-1130800000-534220 Comp Claims

\$3,300,000

Increase Anticipated Use of Unrestricted Net Assets

46100-1130800000-380100 Unrestricted Net Assets

\$3,300,000

