

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

812



FROM: Department of Mental Health

SUBMITTAL DATE:
May 29, 2013

SUBJECT: Approve the Negotiated Net Amount and Drug/Medi-Cal Riverside County Department of Mental Health Substance Abuse Program Aggregate for FY 2013/2014 (**ALL DISTRICTS**).

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Riverside County Purchasing Agent to renew contracts on behalf of the Riverside County Department of Mental Health, Substance Abuse Program, with the providers as outlined in Attachment "A" for FY 2013/2014 while staying within the previously approved aggregate amount of \$11,495,859;
2. Exempt the Riverside County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459.4 and while staying within the Board approved aggregate amount of \$11,495,859; and
3. Authorize the Riverside County Purchasing Agent to administer the terms and conditions of the agreements listed in Attachment "A"; to increase or decrease these agreements; to sign ministerial amendments for these agreements; to shift funds while staying within the approved aggregate amount of \$11,495,859; and to sign annual renewals for these agreements through June 30, 2018.

BACKGROUND: On June 2, 2009, Agenda Item 3.58, the Riverside County Board of Supervisors authorized the Riverside County Purchasing Agent to contract on behalf of the Riverside County

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

JW:TI

FINANCIAL DATA	Current F.Y. Total Cost:	\$11,495,859	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014

SOURCE OF FUNDS: 78.75% Federal; 21.25% State; 0% County Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Prev. Agn. Ref.: 3.58 of 06/02/2009 | **District:** ALL | **Agenda Number:**

3-44

FORM APPROVED COUNTY COUNSEL
 BY: *Elenam M. Boeva* 5-23-13
 DATE: _____
 Purchasing: _____
 Mark Seiler, Assistant Director

SUBJECT: Approve the Negotiated Net Amount and Drug/Medi-Cal Riverside County Department of Mental Health Substance Abuse Program Aggregate for FY 2013/2014 (**ALL DISTRICTS**).

BACKGROUND (continued):

NNA and DMC services are available to Medi-Cal and non-Medi-Cal clients throughout the County of Riverside. These services include:

- 1) Primary and Secondary Prevention,
- 2) Outpatient Drug Free (ODF),
- 3) Residential,
- 4) Detox,
- 5) Narcotic Treatment Program (NTP),
- 6) Minor Consent, and
- 7) Ancillary services.

The RCDMH, Substance Abuse Program is required under its NNA and DMC contract with the State Department of Health Care Services (DHCS) to enter into contract agreements with NNA and DMC certified providers. In addition, RCDMH was allocated State Realignment funds for required Medi-Cal match and minor consent services.

Based on the Sobkey vs. Smoley lawsuit settlement in 1994, the County is considered an agent of the State with respect to the administration of Drug Medi-Cal services, and is required to pay State certified Substance Abuse providers for Medi-Cal specified services. Furthermore, these providers are required to provide these medically needed services to all Medi-Cal eligible clients.

Therefore, the RCDMH is requesting that the Riverside County Board of Supervisors authorize the Riverside County Purchasing Agent to contract on behalf of the RCDMH with qualified NNA and DMC providers for the previously Board approved aggregate amount of \$11,495,859 for FY 2013/2014, and to modify these contracts as outlined in the motions listed herein through June 30, 2018.

PERFORMANCE PERIOD:

The agreements outlined in Attachment "A" have a period of performance from July 1, 2013 to June 30, 2014, and may be renewed annually through June 30, 2018

FINANCIAL IMPACT:

Attachment "A" provides the maximum agreement amounts for each qualified contract provider. All contracts include termination provisions in the event funding becomes unavailable. No additional County funds are required.

PRICE REASONABLENESS:

The rates for DMC provider services are set forth by the State DHCS in accordance with Drug Medi-Cal regulations.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE PROGRAM
MAXIMUM CONTRACT AMOUNT, FY2013/2014**

CONTRACTOR	FY 12/13 AMOUNT	FY 13/14 AMOUNT
ABC	\$251,651	\$216,525
BEAR HAWK	\$237,048	\$237,053
BOYS & GIRLS CLUB OF COACHELLA	\$257,880	\$252,880
CAROLYN WYLIE	\$65,000	\$65,000
CEDAR HOUSE	\$253,993	\$257,993
DEPARTMENT OF PUBLIC HEALTH	\$204,416	\$237,880
DESERT AIDS	\$33,867	\$33,867
HOUSE OF HOPE	\$76,576	\$76,576
IMMACULATE CARE	\$619,879	\$713,913
INLAND AIDS	\$59,731	\$59,731
MENTAL HEALTH SYSTEMS	\$330,479	\$293,783
MFI	\$2,175,412	\$1,974,074
NEW BEGINNINGS	\$420,000	\$325,991
PEAK HEALTH SERVICES	\$0	\$50,000
PERRIS VALLEY	\$118,923	\$133,923
RIVERSIDE RECOVERY RESOURCES	\$1,776,292	\$1,002,057
RIVERSIDE LATINO COMMISSION	\$293,420	\$263,327
SPIRIT & TRUTH	\$0	\$50,000
SUN RAY	\$88,764	\$88,764
SUNRISE ALCOHOL & DRUG REHAB CENTER	\$49,897	\$75,000
THE RANCH RECOVERY CENTER	\$320,915	\$329,112
VARP	\$371,210	\$393,190
WCHS	\$2,130,238	\$2,305,090
WHITESIDE MANOR	\$327,347	\$348,734
Sub Total	\$10,462,938	\$9,784,463
Contingency	\$1,032,921	\$1,711,396
GRAND TOTAL AGGREGATE	\$11,495,859	\$11,495,859