

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

949



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
June 13, 2013

**SUBJECT:** Monthly Progress Report Regarding the East County Detention Center – June 2013

**RECOMMENDED MOTION:** That the Board of Supervisors receive and file the attached Progress Report regarding the East County Detention Center (ECDC) Construction Project.

**BACKGROUND:** On November 6, 2012, the Board of Supervisors approved the Architectural and Engineering Services Agreement with Hellmuth, Obata and Kassabaum, Inc., (HOK) in support of the ECDC Construction project. The Economic Development Agency (EDA) will provide status reports for the project. Attached is the June 2013 Progress Report which indicates the architect's documented project progress milestones. EDA recommends that the attached Progress Report be received and filed.

(Continued)

Departmental Concurrence

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

**COMPANION ITEM ON BOARD AGENDA:** No

<b>SOURCE OF FUNDS:</b> East County Detention Center Project Budget	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

**County Executive Office Signature**

- Dep't Recomm.:  Consent     Policy
- Per Exec. Ofc.:  Consent     Policy

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RECEIVED RIVERSIDE COUNTY

**Prev. Agn. Ref.:** 2-5 of 4/30/13; 2-3 of 3/26/13    **District:** 4/4    **Agenda Number:**

**2-1**

**BACKGROUND: (Continued)**

**AB900 Grant Update:**

In anticipation of a November 2013 State Public Works Board (SPWB) meeting, the county submitted the following materials for state review and approval:

1. Real estate due diligence packet sent on June 20, 2012
2. County Counsel's comments on the Project Delivery Construction Agreement and Corrections Standards Authority Agreement sent June 7, 2012
3. Cash match letter sent December 13, 2012; revised letter sent January 24, 2013
4. Executed Memorandum of Understanding's with the Courts and Verizon sent February 28, 2013
5. The State Public Works Board (SPWB) approved the County of Riverside's AB900 Task 1 recognizing project scope, cost and schedule at its April 15, 2013 meeting
6. The next significant AB900 milestone will be state approval of Task 2, which includes approval of Design Development Drawings, California Environmental Quality Act (CEQA) Notice of Determination, updated scope schedule and budget, Project Delivery Construction Agreement, and Board of State and Community Corrections Agreement. The county will seek Task 2 approval on the SPWB's November 8, 2013 Agenda.

**Budget/Schedule Update:**

The county presented the \$237,116,300 project budget in the AB900 Grant Application. The construction budget estimate is under review following completion of schematic design documents. A budget update from the architect is under review by EDA, the Sheriff's Department and the Executive Office. A revised project budget, in the amount of \$267,254,978, was presented to the Board during the June 2013 CIP update.

The critical tasks to date include AB900 application requirements, ECDC design, Larson Justice Center Courtrooms project, Alternate Emergency Operations Center project, relocation of Indio County Administrative Center (CAC) tenants and the CEQA process. Current projections show all tasks meeting project milestones.

**Construction Management Services:**

EDA recently received Statements for Qualifications (SOQs) from several construction management firms in response to a Request for Qualifications. A selection committee was established to review and select the most qualified firm and/or candidates. The completion schedule for award follows:

- Evaluation of SOQs – March 28, 2013
- Interview of Short Listed Candidates – April 16, 2013
- Contract is being prepared and will be presented to the Board July 2013.

Attachment:

East County Detention Center Progress Report – June 1, 2013



# PROGRESS REPORT

June 1, 2013

**Project:** East County Detention Center

**Client:** County of Riverside

**Project #:** 12.24034.00

**Notes By:** April Lenkey, HOK

This report summarizes the County of Riverside and the design team's accomplishments and decisions reached between the period of May 1<sup>st</sup> to May 31<sup>st</sup>, 2013 as well as identifying upcoming project activities for the East County Detention Center project.

## DESIGN DEVELOPMENT

1. Kitchen design review meeting was held on May 3<sup>rd</sup>. Kitchen layout and equipment selection was reviewed and discussed.
2. Assisted and coordinated cost estimating efforts with Vanir to validate the Schematic Design cost estimate prepared by Cumming.
3. A tour of the Adelanto Detention Center Expansion project was conducted on May 21<sup>st</sup>.
4. A meeting was held on May 22<sup>nd</sup> with County EDA, Executive Office and Sheriff's Department to review a comparative Schematic Design cost estimate prepared by Vanir. Direction was given to HOK to proceed with the design using a target budget of \$270 million for both the site demolition and jail construction.
5. Schematic Design review comments received from SFM on May 30<sup>th</sup>.
6. Internal team coordination meetings were held to support the demolition bid package and jail design scope of work.

## FUTURE BUSINESS

1. Continue and complete the Design Development Phase.
2. Schedule an in person meeting with the SFM to discuss plan check comments from the Schematic Design submittal.
3. Deliver Design Development submittal to BSCC, SFM, SPWB & DOF by June 14<sup>th</sup>.
4. Begin and complete the Design Development Cost Estimate.
5. Proceed with the Construction Documents Phase.
6. Schedule the balance of the user group/room data sheet meetings.
7. Continue with Demolition Bid Package.



# East County Detention Center Master Project Schedule June 1, 2013

Task Name	Duration	Start	Finish
Schematic Design	17 weeks	11/9/2012	3/8/2013
County Review	1 week	3/4/2012	3/8/2012
Design Development	14 weeks	3/11/2013	6/14/2013
County Review	2 weeks	6/17/2013	6/28/2013
50% Construction Documents	10 weeks	6/17/2013	8/23/2013
95% Construction Documents	11 weeks	8/26/2013	11/8/2013
State Review	6 weeks	11/11/2013	12/20/2013
County Review	2 weeks	12/30/2013	1/10/2014
Bid/Award	18 weeks	1/13/2014	5/15/2014
Construction	30 months	5/16/2014	11/11/2016