

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

923



FROM: Department of Environmental Health

SUBMITTAL DATE:
May 30, 2013

SUBJECT: Annual Rate Adjustment to the Waste Collection Agreements for Unincorporated Areas in Riverside County.

RECOMMENDED MOTION: Receive and file the attached waste collection rate sheets (Attachment 1) reflecting the annual adjustment.

BACKGROUND: Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999. In each of the twelve Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and a cost of living increase, based on the Consumer Price Index ("CPI"), for the balance of the rate.

(continued)

SVS:JSW


Steve Van Stockum, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	13/14

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Steven C. Horn, MPA

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: 
 RUSSELL S. DOMINSKI 6-6-13
 DATE 5/29/13
 Departmental Concurrence: CE
 ERIC STOPHER

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 04/23/13 Item 3, B District: ALL Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

2-2

2013 JUN 18 6M 5:15

RE: Annual Rate Adjustment to Waste Collection
Agreements for Unincorporated Areas of Riverside County
Date: May 20, 2013
Page 2 of 2

All non-disposal costs were adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates implement the adjustment methodology using a CPI of 1.9% for the twelve (12) month period December 2011 through December 2012. Some haulers have requested new rates for the addition of new services that previously were not provided.

These rate adjustments were approved at the Public Hearing conducted on May 14, 2013. At that time, the Board of Supervisors resolved per Resolution No. 2013-072, that the increased waste rates specifying the new rate for each service area be received and filed to the Clerk of the Board no later than July 31, 2013.

FISCAL

The approval of this change will result in no cost to the County. The implementation expenses are borne by the franchisee.

Tip Fee Increase	1.93%
Fuel Surcharge	0.0%
CPI	1.9%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$20.88	\$16.19	\$0.31	\$ 4.69	\$ 0.09	\$21.28
Senior	\$18.79	\$14.10	\$0.27	\$ 4.69	\$ 0.09	\$19.15
Hard to Service	\$36.43	\$31.75	\$0.60	\$ 4.68	\$ 0.09	\$37.12
Extra Container	\$6.79	\$4.15	\$0.08	\$ 2.64	\$ 0.05	\$6.92
Green Waste	\$4.02	\$3.12	\$0.06	\$ 0.90	\$ 0.02	\$4.10
<i>Comprehensive Collection</i>						
Regular	\$20.50	\$15.81	\$0.30	\$ 4.69	\$ 0.09	\$20.89
Senior	\$18.49	\$13.80	\$0.26	\$ 4.69	\$ 0.09	\$18.84
Hard to Service	\$36.16	\$31.47	\$0.60	\$ 4.69	\$ 0.09	\$36.85
Extra Container	\$6.43	\$3.86	\$0.07	\$ 2.57	\$ 0.05	\$6.55
Green Waste	\$3.93	\$3.04	\$0.06	\$ 0.89	\$ 0.02	\$4.00
<i>Residential Bins</i>						
bin size (cu. yd.) frequency						
2 1	\$80.48	\$61.47	\$1.17	\$ 19.01	\$ 0.37	\$82.01
2 2	\$160.85	\$122.83	\$2.33	\$ 38.02	\$ 0.73	\$163.92
3 1	\$108.80	\$80.28	\$1.53	\$ 28.52	\$ 0.55	\$110.88
3 2	\$217.59	\$160.56	\$3.05	\$ 57.03	\$ 1.10	\$221.74

CPI 1.9%

Area 1A

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$16.68	\$16.68	\$0.32		\$ -	\$17.00 per month
Extra Recycling Cart	\$2.71	\$2.71	\$0.05		\$ -	\$2.76 per month
Extra Green Waste Cart	\$5.40	\$4.51	\$0.09	\$ 0.89	\$ 0.02	\$5.50 per month
Exchanges (in excess of 1 per year)	\$16.68	\$16.68	\$0.32		\$ -	\$17.00
Redelivery Fee for Roll Cart	\$20.85	\$20.85	\$0.40		\$ -	\$21.25
Reinstatement Fee	\$20.85	\$20.85	\$0.40		\$ -	\$21.25
Scout Service						1.5 times residential rate
Rural Rate						\$ 25.00
Residential clean-up (\$50.00 minimum per below)						
Labor	\$48.62	\$48.62	\$0.92			\$49.54 per man /per hour
Forklift	\$69.47	\$69.47	\$1.32			\$70.79 per hour
Chainsaw	\$34.73	\$34.73	\$0.66			\$35.39 per hour
Bulky Item Collection	\$20.85	\$20.85	\$0.40			\$21.25
CFC Removal Fee	\$27.78	\$27.78	\$0.53			\$28.31
Electronic Waste	\$31.63	\$31.63	\$0.60			\$32.23
Residential Account Set-Up	\$14.41	\$14.41	\$0.27			\$14.68

CPI 1.9%

Area 1A

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$86.55	\$68.94	\$1.31	\$ 17.61	\$ 0.34	\$88.20
	2	\$173.08	\$137.86	\$2.62	\$ 35.22	\$ 0.68	\$176.38
	3	\$259.61	\$206.78	\$3.93	\$ 52.83	\$ 1.02	\$264.56
	4	\$346.17	\$275.72	\$5.24	\$ 70.45	\$ 1.36	\$352.77
	5	\$432.72	\$344.66	\$6.55	\$ 88.06	\$ 1.70	\$440.97
	6	\$519.25	\$413.58	\$7.86	\$105.67	\$ 2.04	\$529.15
3	1	\$119.53	\$93.12	\$1.77	\$ 26.41	\$ 0.51	\$121.81
	2	\$231.85	\$179.02	\$3.40	\$ 52.83	\$ 1.02	\$236.27
	3	\$347.75	\$268.50	\$5.10	\$ 79.25	\$ 1.53	\$354.38
	4	\$463.66	\$357.99	\$6.80	\$105.67	\$ 2.04	\$472.50
	5	\$579.57	\$447.49	\$8.50	\$132.08	\$ 2.55	\$590.62
	6	\$695.50	\$537.00	\$10.20	\$158.50	\$ 3.06	\$708.76
4	1	\$163.34	\$128.12	\$2.43	\$ 35.22	\$ 0.68	\$166.45
	2	\$326.70	\$256.25	\$4.87	\$ 70.45	\$ 1.36	\$332.93
	3	\$490.03	\$384.36	\$7.30	\$105.67	\$ 2.04	\$499.37
	4	\$653.35	\$512.46	\$9.74	\$140.89	\$ 2.72	\$665.81
	5	\$816.72	\$640.60	\$12.17	\$176.12	\$ 3.40	\$832.29
	6	\$980.07	\$768.73	\$14.61	\$211.34	\$ 4.08	\$998.75
6	1	\$226.72	\$182.70	\$3.47	\$ 44.02	\$ 0.85	\$231.04
	2	\$453.48	\$365.42	\$6.94	\$ 88.06	\$ 1.70	\$462.12
	3	\$680.20	\$548.12	\$10.41	\$132.08	\$ 2.55	\$693.16
	4	\$906.92	\$730.80	\$13.89	\$176.12	\$ 3.40	\$924.20
	5	\$1,133.66	\$913.52	\$17.36	\$220.14	\$ 4.25	\$1,155.27
	6	\$1,360.39	\$1,096.22	\$20.83	\$264.17	\$ 5.10	\$1,386.32

C o m m e r c i a l B i n s

Area 1A

CPI 1.9%

Other Services

Manure Bin rate

bin size (cu. yd.) frequency

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$131.91	\$113.72	\$2.16	\$ 18.19	\$ 0.35	\$134.42
3	1	\$171.36	\$144.07	\$2.74	\$ 27.29	\$ 0.53	\$174.62

Roll-offs.

10 to 40 cubic yard	\$260.16	\$260.16	\$4.94	At Cost		\$265.10 per pull plus disposal
Roll off compactor:	\$328.27	\$328.27	\$6.24			\$334.51 per pull plus disposal
Minimum Pull Charge	\$237.49	\$237.49	\$4.51	\$ -	\$ -	\$242.00

Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	No Charge	No Charge				No Charge
26 to 50	\$10.17	\$10.17	\$0.19			\$10.36
51 to 75	\$13.07	\$13.07	\$0.25			\$13.32
76 to 100	\$14.54	\$14.54	\$0.28			\$14.82

Additional Roll off fees

Delivery	\$84.57	\$84.57	\$1.61			\$86.18
Extra Trip	\$84.57	\$84.57	\$1.61			\$86.18
Relocation	\$84.57	\$84.57	\$1.61			\$86.18

Commercial and Industrial Bulky Item

first item	\$35.83	\$35.83	\$0.68			\$36.51
second and third item	\$21.49	\$21.49	\$0.41			\$21.90

CPI 1.9%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$49.16	\$42.34	\$0.80	\$ 6.82	\$ 0.13	\$50.10
Separate Trip	\$70.92	\$64.10	\$1.22	\$ 6.82	\$ 0.13	\$72.27
Unscheduled Compactor Dumps	\$84.56	\$64.09	\$1.22	\$ 20.47	\$ 0.40	\$86.17
Commercial Can	\$42.54	\$40.86	\$0.78	\$ 1.68	\$ 0.03	\$43.35 per month
Temporary bin service						
Up to Three (3) days:	\$105.91	\$99.09	\$1.88	\$ 6.82	\$ 0.13	\$107.92 Total 1 empty
Up to Thirty (30) days:	\$280.34	\$253.05	\$4.81	\$ 27.29	\$ 0.53	\$285.67 Total 4 empties
Additional Scout Service	\$71.68	\$71.68	\$1.36			\$73.04
Bin Exchange	\$45.00	\$45.00	\$0.86			\$45.86
Lost or Stolen Bin	\$716.70	\$716.70	\$13.62			\$730.32
Lost or Stolen Cart	\$114.69	\$114.69	\$2.18			\$116.87
Burned Bin	\$401.35	\$401.35	\$7.63			\$408.98
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.21	\$17.21	\$0.33			\$17.54 per month
Replacement Lock	\$35.83	\$35.83	\$0.68			\$36.51
Replacement Key	\$7.16	\$7.16	\$0.14			\$7.30
Haul or Call Fee	\$25.89	\$25.89	\$0.49			\$26.38
Tire Haul Charge	\$362.35	\$362.35	\$6.88			\$369.23
Wine Country Recycle Cart for Bin users	\$0.00					
Restart fee	\$0.00					
(Administrative Only, Bin on Site)	\$21.49	\$21.49	\$0.41			\$21.90
(Administrative Plus Bin Delivery)	\$107.50	\$107.50	\$2.04			\$109.54
"Over Loaded Bin" Fee	\$35.83	\$35.83	\$0.68			\$36.51 per bin
Commerical Account Set-Up	\$30.03	\$30.03	\$0.57			\$30.60
Tax Roll Administrative Charge	\$30.00	\$30.00	\$0.57			\$30.57
Recycle Contamination Charge	\$70.92	\$70.92	\$1.35			\$72.27
Mixed C & D Charge	\$300.00	\$300.00	\$5.70			\$305.70 plus disposal

Tip Fee Increase	1.93%
Fuel Surcharge	0.0%
CPI	1.9%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$21.80	\$17.11	\$0.33	\$4.69	\$0.09	\$22.22
Senior	\$19.47	\$14.78	\$0.28	\$4.69	\$0.09	\$19.84
Hard to Service	\$36.57	\$31.88	\$0.61	\$4.69	\$0.09	\$37.27
Extra Container	\$6.73	\$4.15	\$0.08	\$2.58	\$0.00	\$6.81
Green Waste	\$2.65	\$1.77	\$0.03	\$0.88	\$0.00	\$2.68
<i>Comprehensive Collection</i>						
Regular	\$21.39	\$16.70	\$0.32	\$4.69	\$0.09	\$21.80
Senior	\$19.46	\$14.77	\$0.28	\$4.69	\$0.09	\$19.83
Hard to Service	\$36.43	\$31.74	\$0.60	\$4.69	\$0.09	\$37.12
Extra Container	\$6.37	\$3.85	\$0.07	\$2.52	\$0.00	\$6.44
Green Waste	\$2.37	\$1.50	\$0.03	\$0.87	\$0.00	\$2.40

Not applicable - at commercial bin rates

Residential Bins	frequency
bin size (cu. yd.)	
2	1
2	2
3	1
3	2

CPI 1.9%

Area 1B**Other Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$16.68	\$16.68	\$0.32			\$17.00 per month
Extra Recycling Cart	\$2.71	\$2.71	\$0.05			\$2.76 per month
Extra Green Waste Cart	\$5.42	\$5.42	\$0.10			\$5.52 per month
Exchanges <small>(in excess of 1 per year)</small>	\$16.68	\$16.68	\$0.32			\$17.00
Redelivery Fee for Roll Cart	\$20.85	\$20.85	\$0.40			\$21.25
Reinstatement Fee	\$20.85	\$20.85	\$0.40			\$21.25
Scout Service					1.5 times residential rate	
Rural Rate					\$ 25.00	
Residential clean-up (\$50.00 minimum per below)						
Labor	\$48.62	\$48.62	\$0.92			\$49.54 per man /per hour
Forklift	\$69.47	\$69.47	\$1.32			\$70.79 per hour
Chainsaw	\$34.73	\$34.73	\$0.66			\$35.39 per hour
Bulky Item Collection	\$20.85	\$20.85	\$0.40			\$21.25
CFC Removal Fee	\$27.78	\$27.78	\$0.53			\$28.31
Electronic Waste	\$31.63	\$31.63	\$0.60			\$32.23
Residential Account Set-Up	\$14.41	\$14.41	\$0.27			\$14.68

CPI 1.9%

Area 1B

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$100.79	\$83.18	\$1.58	\$17.61	\$0.34	\$102.71
	2	\$201.61	\$166.39	\$3.16	\$35.22	\$0.68	\$205.45
	3	\$302.38	\$249.55	\$4.74	\$52.83	\$1.02	\$308.14
	4	\$403.18	\$332.73	\$6.32	\$70.45	\$1.36	\$410.86
	5	\$503.98	\$415.92	\$7.90	\$88.06	\$1.70	\$513.58
	6	\$604.79	\$499.12	\$9.48	\$105.67	\$2.04	\$616.31
3	1	\$125.43	\$99.02	\$1.88	\$26.41	\$0.51	\$127.82
	2	\$250.87	\$198.04	\$3.76	\$52.83	\$1.02	\$255.65
	3	\$376.31	\$297.06	\$5.64	\$79.25	\$1.53	\$383.48
	4	\$501.74	\$396.07	\$7.53	\$105.67	\$2.04	\$511.30
	5	\$627.17	\$495.09	\$9.41	\$132.08	\$2.55	\$639.13
	6	\$752.61	\$594.11	\$11.29	\$158.50	\$3.06	\$766.96
4	1	\$166.16	\$130.94	\$2.49	\$35.22	\$0.68	\$169.33
	2	\$322.21	\$251.76	\$4.78	\$70.45	\$1.36	\$328.35
	3	\$483.33	\$377.66	\$7.18	\$105.67	\$2.04	\$492.54
	4	\$644.44	\$503.55	\$9.57	\$140.89	\$2.72	\$656.73
	5	\$805.54	\$629.42	\$11.96	\$176.12	\$3.40	\$820.90
	6	\$966.64	\$755.30	\$14.35	\$211.34	\$4.08	\$985.07
6	1	\$230.55	\$186.53	\$3.54	\$44.02	\$0.85	\$234.94
	2	\$434.28	\$346.22	\$6.58	\$88.06	\$1.70	\$442.56
	3	\$651.41	\$519.33	\$9.87	\$132.08	\$2.55	\$663.83
	4	\$868.54	\$692.42	\$13.16	\$176.12	\$3.40	\$885.10
	5	\$1,085.68	\$865.54	\$16.45	\$220.14	\$4.25	\$1,106.37
	6	\$1,302.84	\$1,038.67	\$19.73	\$264.17	\$5.10	\$1,327.67

C o m m e r c i a l B i n s

CPI 1.9%

Area 1B

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$131.91	\$113.72	\$2.16	\$18.19	\$0.35	\$134.42
3	1	\$171.36	\$144.07	\$2.74	\$27.29	\$0.53	\$174.62

Roll-offs.

10 to 40 cubic yard	\$229.64	\$229.64	\$4.36	At Cost	\$234.01 per pull plus disposal
Roll off compactor:	\$328.26	\$328.26	\$6.24		\$334.50 per pull plus disposal
Minimum Pull Charge	\$209.62	\$209.62	\$3.98	\$ -	\$213.60

Commercial Bin Push Charges

Dismount Distance (in feet)	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjusted Total
0 to 25'	No Charge				No Charge
26 to 50	\$10.17	\$10.17	\$0.19		\$10.36
51 to 75	\$13.07	\$13.07	\$0.25		\$13.32
76 to 100	\$14.54	\$14.54	\$0.28		\$14.82

Additional Roll off fees

Delivery	\$84.57	\$84.57	\$1.61		\$86.18
Extra Trip	\$84.57	\$84.57	\$1.61		\$86.18
Relocation	\$84.57	\$84.57	\$1.61		\$86.18
Commercial and Industrial Bulky Item					
first item	\$35.83	\$35.83	\$0.68		\$36.51
second and third item	\$21.49	\$21.49	\$0.41		\$21.90

CPI 1.9%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$49.16	\$42.34	\$0.80	\$ 6.82	\$ 0.13	\$50.10
Separate Trip	\$70.92	\$64.10	\$1.22	\$ 6.82	\$ 0.13	\$72.27
Unscheduled Compactor Dumps	\$82.54	\$62.07	\$1.18	\$ 20.47	\$ 0.40	\$84.11
Commercial Can	\$42.54	\$40.86	\$0.78	\$ 1.68	\$ 0.03	\$43.35
per month						
Temporary bin service						
Up to Three (3) days:	\$105.91	\$99.09	\$1.88	\$ 6.82	\$ 0.13	\$107.92
Up to Thirty (30) days:	\$280.34	\$253.05	\$4.81	\$ 27.29	\$ 0.53	\$285.67
Additional Scout Service	\$71.68	\$71.68	\$1.36			\$73.04
Bin Exchange	\$45.00	\$45.00	\$0.86			\$45.86
Lost or Stolen Bin	\$716.70	\$716.70	\$13.62			\$730.32
Lost or Stolen Cart	\$114.69	\$114.69	\$2.18			\$116.87
Burned Bin	\$401.35	\$401.35	\$7.63			\$408.98
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.21	\$17.21	\$0.33			\$17.54
Replacement Lock	\$35.83	\$35.83	\$0.68			\$36.51
Replacement Key	\$7.16	\$7.16	\$0.14			\$7.30
Haul or Call Fee	\$25.89	\$25.89	\$0.49			\$26.38
Tire Haul Charge	\$362.35	\$362.35	\$6.88			\$369.23
Wine Country Recycle Cart for Bin users						
Restart fee						
(Administrative Only, Bin on Site)	\$21.49	\$21.49	\$0.41			\$21.90
(Administrative Plus Bin Delivery)	\$107.50	\$107.50	\$2.04			\$109.54
"Over Loaded Bin" Fee	\$35.83	\$35.83	\$0.68			\$36.51
per bin						
Commerical Account Set-Up	\$30.03	\$30.03	\$0.57			\$30.60
Tax Roll Administrative Charge	\$30.00	\$30.00	\$0.57			\$30.57
Recycle Contamination Charge	\$70.92	\$70.92	\$1.35			\$72.27
Mixed C & D Charge	\$300.00	\$300.00	\$5.70			\$305.70
plus disposal						

Tip Fee Increase	1.93%
Fuel Surcharge	0.0%
CPI	1.9%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$21.80	\$17.11	\$0.33	\$4.69	\$0.09	\$22.22
Senior	\$19.47	\$14.78	\$0.28	\$4.69	\$0.09	\$19.84
Hard to Service	\$36.57	\$31.88	\$0.61	\$4.69	\$0.09	\$37.27
Extra Container	\$6.79	\$4.15	\$0.08	\$2.64	\$0.05	\$6.92
Green Waste	\$2.67	\$1.77	\$0.03	\$0.90	\$0.02	\$2.72
<i>Comprehensive Collection</i>						
Regular	\$21.39	\$16.70	\$0.32	\$4.69	\$0.09	\$21.80
Senior	\$19.46	\$14.77	\$0.28	\$4.69	\$0.09	\$19.83
Hard to Service	\$36.43	\$31.74	\$0.60	\$4.69	\$0.09	\$37.12
Extra Container	\$6.43	\$3.86	\$0.07	\$2.57	\$0.05	\$6.55
Green Waste	\$2.67	\$1.77	\$0.03	\$0.90	\$0.02	\$2.72

Not applicable - at commercial bin rates

Residential Bins	frequency
bin size (cu. yd.)	
2	1
	2
3	1
	2

CPI 1.9%

Area 1C**Other Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Back Yard/Side Yard Collection	\$16.68	\$16.68	\$0.32			\$17.00 per month
Extra Recycling Cart	\$2.71	\$2.71	\$0.05			\$2.76 per month
Extra Green Waste Cart	\$5.42	\$5.42	\$0.10			\$5.52 per month
Exchanges (in excess of 1 per year)	\$16.68	\$16.68	\$0.32			\$17.00
Redelivery Fee for Roll Cart	\$20.85	\$20.85	\$0.40			\$21.25
Reinstatement Fee	\$20.85	\$20.85	\$0.40			\$21.25
Scout Service					1.5 times residential rate	
Rural Rate					\$	25.00
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$48.62	\$48.62	\$0.92			\$49.54 per man /per hour
Forklift	\$69.47	\$69.47	\$1.32			\$70.79 per hour
Chainsaw	\$34.73	\$34.73	\$0.66			\$35.39 per hour
Bulky Item Collection	\$20.85	\$20.85	\$0.40			\$21.25
CFC Removal Fee	\$27.78	\$27.78	\$0.53			\$28.31
Electronic Waste	\$31.63	\$31.63	\$0.60			\$32.23
Residential Account Set-Up	\$14.41	\$14.41	\$0.27			\$14.68

CPI 1.9%

Area 1C

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$90.32	\$72.71	\$1.38	\$17.61	\$0.34	\$92.04
	2	\$180.64	\$145.42	\$2.76	\$35.22	\$0.68	\$184.08
	3	\$270.96	\$218.13	\$4.14	\$52.83	\$1.02	\$276.12
	4	\$361.29	\$290.84	\$5.53	\$70.45	\$1.36	\$368.18
	5	\$451.62	\$363.56	\$6.91	\$88.06	\$1.70	\$460.23
	6	\$541.93	\$436.26	\$8.29	\$105.67	\$2.04	\$552.26
3	1	\$124.63	\$98.22	\$1.87	\$26.41	\$0.51	\$127.01
	2	\$249.25	\$196.42	\$3.73	\$52.83	\$1.02	\$254.00
	3	\$373.89	\$294.64	\$5.60	\$79.25	\$1.53	\$381.02
	4	\$498.51	\$392.84	\$7.46	\$105.67	\$2.04	\$508.01
	5	\$623.15	\$491.07	\$9.33	\$132.08	\$2.55	\$635.03
	6	\$747.77	\$589.27	\$11.20	\$158.50	\$3.06	\$762.03
4	1	\$166.16	\$130.94	\$2.49	\$35.22	\$0.68	\$169.33
	2	\$332.35	\$261.90	\$4.98	\$70.45	\$1.36	\$338.69
	3	\$498.51	\$392.84	\$7.46	\$105.67	\$2.04	\$508.01
	4	\$664.69	\$523.80	\$9.95	\$140.89	\$2.72	\$677.36
	5	\$830.84	\$654.72	\$12.44	\$176.12	\$3.40	\$846.68
	6	\$997.01	\$785.67	\$14.93	\$211.34	\$4.08	\$1,016.02
6	1	\$230.55	\$186.53	\$3.54	\$44.02	\$0.85	\$234.94
	2	\$461.10	\$373.04	\$7.09	\$88.06	\$1.70	\$469.89
	3	\$691.65	\$559.57	\$10.63	\$132.08	\$2.55	\$704.83
	4	\$922.18	\$746.06	\$14.18	\$176.12	\$3.40	\$939.75
	5	\$1,152.72	\$932.58	\$17.72	\$220.14	\$4.25	\$1,174.69
	6	\$1,383.25	\$1,119.08	\$21.26	\$264.17	\$5.10	\$1,409.61

C o m m e r c i a l B i n s

Area 1C

CPI 1.9%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.) frequency						
2 1	\$131.91	\$113.74	\$2.16	\$18.17	\$ 0.35	\$134.42
3 1	\$171.36	\$144.10	\$2.74	\$27.26	\$ 0.53	\$174.62
Roll-offs.						
10 to 40 cubic yard	\$229.64	\$229.64	\$4.36	At Cost		\$234.00 per pull plus disposal
Roll off compactor:	\$328.27	\$328.27	\$6.24			\$334.51 per pull plus disposal
Minimum Pull Charge	\$209.62	\$209.62	\$3.98			\$213.60
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge
26 to 50	\$10.17	\$10.17	\$0.19			\$10.36
51 to 75	\$13.07	\$13.07	\$0.25			\$13.32
76 to 100	\$14.54	\$14.54	\$0.28			\$14.82
Additional Roll off fees						
Delivery	\$84.57	\$84.57	\$1.61			\$86.18
Extra Trip	\$84.57	\$84.57	\$1.61			\$86.18
Relocation	\$84.57	\$84.57	\$1.61			\$86.18
Commercial and Industrial Bulky Item						
first item	\$35.83	\$35.83	\$0.68			\$36.51
second and third item	\$21.49	\$21.49	\$0.41			\$21.90

CPI 1.9%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$49.16	\$42.34	\$0.80	\$ 6.82	\$ 0.13	\$50.10
Separate Trip	\$70.92	\$64.10	\$1.22	\$ 6.82	\$ 0.13	\$72.27
Unscheduled Compactor Dumps	\$84.56	\$64.09	\$1.22	\$ 20.47	\$ 0.40	\$86.17
Commercial Can	\$42.54	\$40.86	\$0.78	\$ 1.68	\$ 0.03	\$43.35 per month
Temporary bin service						
Up to Three (3) days:	\$105.91	\$99.09	\$1.88	\$ 6.82	\$ 0.13	\$107.92 Total 1 empty
Up to Thirty (30) days:	\$280.34	\$253.05	\$4.81	\$ 27.29	\$ 0.53	\$285.67 Total 4 empties
Additional Scout Service	\$71.68	\$71.68	\$1.36			\$73.04
Bin Exchange	\$45.00	\$45.00	\$0.86			\$45.86
Lost or Stolen Bin	\$716.70	\$716.70	\$13.62			\$730.32
Lost or Stolen Cart	\$114.69	\$114.69	\$2.18			\$116.87
Burned Bin	\$401.35	\$401.35	\$7.63			\$408.98
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.21	\$17.21	\$0.33			\$17.54 per month
Replacement Lock	\$35.83	\$35.83	\$0.68			\$36.51
Replacement Key	\$7.16	\$7.16	\$0.14			\$7.30
Haul or Call Fee	\$25.89	\$25.89	\$0.49			\$26.38
Tire Haul Charge	\$362.35	\$362.35	\$6.88			\$369.23
Wine Country Recycle Cart for Bin users	\$9.32	\$9.32	\$0.18			\$9.50 per month
Restart fee	\$0.00					
(Administrative Only, Bin on Site)	\$21.49	\$21.49	\$0.41			\$21.90
(Administrative Plus Bin Delivery)	\$107.50	\$107.50	\$2.04			\$109.54
"Over Loaded Bin" Fee	\$35.83	\$35.83	\$0.68			\$36.51 per bin
Commerical Account Set-Up	\$30.03	\$30.03	\$0.57			\$30.60
Tax Roll Administrative Charge	\$30.00	\$30.00	\$0.57			\$30.57
Recycle Contamination Charge	\$70.92	\$70.92	\$1.35			\$72.27
Mixed C & D Charge	\$300.00	\$300.00	\$5.70			\$305.70 plus disposal

Tip Fee Increase 3.02%
 Green Waste Increase 1.92%

CPI 1.9% **Area 2**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$20.07	\$14.82	\$0.28	\$5.25	\$0.16	\$20.51
Senior	\$17.83	\$12.58	\$0.24	\$5.25	\$0.16	\$18.23
Extra Container	\$4.04	\$3.12	\$0.06	\$0.93	\$0.03	\$4.13
Green Waste	\$4.00	\$2.12	\$0.04	\$1.87	\$0.04	\$4.07
Senior Green Waste	\$3.43	\$1.56	\$0.03	\$1.87	\$0.04	\$3.50

Residential Bins

bin size (cu. yd.)	frequency	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$70.66	\$1.03	\$16.22	\$0.49	\$72.18
2	1	\$75.44	\$1.02	\$21.63	\$0.65	\$77.11
Street sweeping		\$0.82	\$0.02			\$0.84

Other Residential Services

	Current Service	Adjustment to Service	Current Landfill	Adjusted Total	
Residential clean-up					
Supervisor	\$41.55	\$0.79		\$42.34	per man /per hour
Laborer	\$12.46	\$0.24		\$12.70	per hour
Equipment operator loader	\$27.69	\$0.53		\$28.22	per hour
Roll-off truck	\$103.86	\$1.97		\$105.83	per hour
Side yard Cart retrieval	\$138.47	\$2.63		\$141.10	per hour
Unscheduled Extra Pickup	\$13.89	\$0.26		\$14.15	Elderly /Disabled exempt
Bulky Item Collection	\$13.76	\$0.26		\$14.02	
Electronic Waste Collection	\$20.78	\$0.39		\$21.17	
	\$31.62	\$0.60		\$32.22	

bin size (cu. yd.) frequency

1.5	1	\$78.80	\$62.58	\$1.19	\$16.22	\$0.49	\$80.48
2	1	\$85.56	\$63.94	\$1.21	\$21.63	\$0.65	\$87.42
	2	\$144.66	\$101.41	\$1.93	\$43.25	\$1.31	\$147.90
	3	\$203.73	\$138.85	\$2.64	\$64.88	\$1.96	\$208.33
	4	\$262.81	\$176.30	\$3.35	\$86.51	\$2.61	\$268.77
	5	\$321.88	\$213.75	\$4.06	\$108.13	\$3.27	\$329.21
	6	\$380.97	\$251.19	\$4.77	\$129.77	\$3.92	\$389.66
3	1	\$115.67	\$83.23	\$1.58	\$32.45	\$0.98	\$118.23
	2	\$196.09	\$131.21	\$2.49	\$64.88	\$1.96	\$200.54
	3	\$276.54	\$179.21	\$3.41	\$97.33	\$2.94	\$282.89
	4	\$353.42	\$223.65	\$4.25	\$129.77	\$3.92	\$361.59
	5	\$430.26	\$268.05	\$5.09	\$162.22	\$4.90	\$440.25
	6	\$506.33	\$311.69	\$5.92	\$194.64	\$5.88	\$518.13
4	1	\$129.54	\$86.29	\$1.64	\$43.25	\$1.31	\$132.49
	2	\$223.14	\$136.63	\$2.60	\$86.51	\$2.61	\$228.35
	3	\$316.74	\$186.96	\$3.55	\$129.77	\$3.92	\$324.21
	4	\$410.36	\$237.34	\$4.51	\$173.02	\$5.23	\$420.10
	5	\$503.96	\$287.69	\$5.47	\$216.27	\$6.53	\$515.96
	6	\$597.55	\$338.03	\$6.42	\$259.52	\$7.84	\$611.81
6	1	\$223.14	\$158.26	\$3.01	\$64.88	\$1.96	\$228.11
	2	\$401.13	\$271.35	\$5.16	\$129.77	\$3.92	\$410.21
	3	\$572.74	\$378.10	\$7.18	\$194.64	\$5.88	\$585.80
	4	\$746.37	\$486.85	\$9.25	\$259.52	\$7.84	\$763.46
	5	\$922.39	\$597.97	\$11.36	\$324.41	\$9.80	\$943.55
	6	\$1,097.24	\$707.93	\$13.45	\$389.31	\$11.76	\$1,122.45

C o m m e r c i a l B i n s

bin size (cu. yd.) frequency

1.5	1	\$105.21	\$61.95	\$1.18	\$43.26	\$1.31	\$107.70
2	1	\$120.79	\$63.12	\$1.20	\$57.67	\$1.74	\$123.73
	2	\$215.07	\$99.71	\$1.89	\$115.35	\$3.48	\$220.44
	3	\$309.34	\$136.32	\$2.59	\$173.01	\$5.22	\$317.15
	4	\$403.62	\$172.92	\$3.29	\$230.69	\$6.97	\$413.88
	5	\$498.20	\$209.83	\$3.99	\$288.36	\$8.71	\$510.90
	6	\$592.19	\$246.15	\$4.68	\$346.04	\$10.45	\$607.32
3	1	\$168.46	\$81.95	\$1.56	\$86.51	\$2.61	\$172.63
	2	\$301.72	\$128.71	\$2.45	\$173.01	\$5.22	\$309.39
	3	\$434.94	\$175.42	\$3.33	\$259.52	\$7.84	\$446.11
	4	\$564.70	\$218.66	\$4.15	\$346.04	\$10.45	\$579.30
	5	\$694.34	\$261.78	\$4.97	\$432.56	\$13.06	\$712.37
	6	\$823.19	\$304.13	\$5.78	\$519.06	\$15.68	\$844.65
4	1	\$199.94	\$84.59	\$1.61	\$115.35	\$3.48	\$205.03
	2	\$363.94	\$133.25	\$2.53	\$230.69	\$6.97	\$373.44
	3	\$528.01	\$181.96	\$3.46	\$346.04	\$10.45	\$541.92
	4	\$692.01	\$230.62	\$4.38	\$461.39	\$13.93	\$710.32
	5	\$856.04	\$279.30	\$5.31	\$576.74	\$17.42	\$878.77
	6	\$1,020.05	\$327.97	\$6.23	\$692.08	\$20.90	\$1,047.18
6	1	\$328.60	\$155.59	\$2.96	\$173.01	\$5.22	\$336.78
	2	\$609.05	\$263.01	\$5.00	\$346.04	\$10.45	\$624.50
	3	\$889.54	\$370.48	\$7.04	\$519.06	\$15.68	\$912.26
	4	\$1,169.99	\$477.91	\$9.08	\$692.08	\$20.90	\$1,199.97
	5	\$1,450.44	\$585.35	\$11.12	\$865.09	\$26.13	\$1,487.69
	6	\$1,730.93	\$692.81	\$13.16	\$1,038.12	\$31.35	\$1,775.44

H a r d t o s e r v i c e b i n s

OTHER SERVICES

Commercial Bulky Item		\$34.57	\$34.57	\$0.66	\$35.23	1st item
		\$20.75	\$20.75	\$0.39	\$21.14	2nd +item
Pull-Out Service					\$0.00	
	0-25 ft \$	-	\$0.00			
	26-50 ft \$	-	\$10.54	\$0.20	\$10.74	per month
	51-75 ft \$	-	\$15.81	\$0.30	\$16.11	per month
	76-100 ft \$	-	\$21.07	\$0.40	\$21.47	per month
Bin Steam Cleaning		\$36.88	\$36.88	\$0.70	\$37.58	

Unscheduled Extra Pick-up (Bin)	\$39.99	\$27.07	\$0.51	\$12.92	\$0.39	\$40.89
Unscheduled Extra Pick-up (Comp)	\$85.43	\$45.65	\$0.87	\$38.78	\$1.17	\$86.47
Lock (rental)	\$13.84	\$13.54	\$0.26			\$13.80
Roll-offs.						
size	max tons					
40 yd	6	\$245.02	\$4.66	\$239.75	\$7.24	\$496.67
10 yd "low boy"	8	\$240.68	\$4.57	\$319.67	\$9.65	\$574.57
Extra trip Charge		\$70.76	\$1.34			\$72.10
Relocation of Roll-off		\$70.76	\$1.34			\$72.10
Roll off compactor:						
30 or 40 yd.	8	\$596.92	\$5.27	\$319.67	\$9.65	\$611.84
Rental when not service weekly		\$26.35	\$0.50			\$26.85 per day
Steam Clean (Compactor)		\$143.00	\$2.72			\$145.72
Temporary bin service						
3 cubic yard (7 day use)		\$81.82	\$1.55	\$7.42	\$0.22	\$91.02
Dump and Return		\$67.94	\$1.29	\$7.42	\$0.22	\$76.87
Delinquent/Late Fee						1.5% per month

Franchise Area 3

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%
 Fuel Surcharge 0.0%

CPI 1.9%

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$19.09	\$14.40	\$0.27	\$4.69	\$0.09	\$19.46
Senior	\$18.18	\$13.49	\$0.26	\$4.69	\$0.09	\$18.53
Hard to Service	\$30.54	\$25.85	\$0.49	\$4.69	\$0.09	\$31.12
Extra Container	\$6.69	\$4.05	\$0.08	\$2.64	\$0.05	\$6.81
Green Waste	\$3.94	\$3.04	\$0.06	\$0.90	\$0.02	\$4.02
<i>Comprehensive Collection</i>						
Regular	\$19.09	\$14.40	\$0.27	\$4.69	\$0.09	\$19.46
Senior	\$18.18	\$13.49	\$0.26	\$4.69	\$0.09	\$18.53
Hard to Service	\$30.54	\$25.85	\$0.49	\$4.69	\$0.09	\$31.12
Extra Container	\$6.69	\$4.05	\$0.08	\$2.64	\$0.05	\$6.81
Green Waste	\$3.94	\$3.04	\$0.06	\$0.90	\$0.02	\$4.02
Other Residential Services						
Back Yard/Side Yard Collection	\$16.66	\$16.66	\$0.32			\$16.98 per month
Extra Recycling Cart	\$2.71	\$2.71	\$0.05			\$2.76 per month
Extra Green Waste Cart	\$5.61	\$5.61	\$0.11			\$5.72 per month
Exchanges (in excess of 1 per year)	\$16.66	\$16.66	\$0.32			\$16.98
Redelivery Fee for Roll Cart	\$20.84	\$20.84	\$0.40			\$21.24
Reinstatement Fee	\$20.84	\$20.84	\$0.40			\$21.24
Scout Service 1.5 times residential rate						
Bulky Item Collection	\$20.84	\$20.84	\$0.40			\$21.24
CFC Removal Fee	\$27.78	\$27.78	\$0.53			\$28.31
Rural Rate						\$25.00
Residential clean-up (\$50.00 minimum per below)						
Labor	\$48.62	\$48.62	\$0.92			\$49.55 per man /per hour
Forklift	\$69.45	\$69.45	\$1.32			\$70.77 per hour
Chainsaw	\$34.73	\$34.73	\$0.66			\$35.39 per hour
Electronic Waste	\$31.63	\$31.63	\$0.60			\$32.23

Residential Account Set-Up \$14.41 \$14.41 \$0.27 \$14.68

bin size (cu. yd.) frequency **Area 3 A Commercial Bins**

1.5	1	\$83.14	\$69.93	\$1.33	\$13.21	\$0.25	\$84.73
	2	\$166.29	\$139.88	\$2.66	\$26.41	\$0.51	\$169.45
	3	\$249.43	\$209.81	\$3.99	\$39.62	\$0.76	\$254.18
	4	\$332.57	\$279.74	\$5.32	\$52.83	\$1.02	\$338.91
	5	\$415.72	\$349.67	\$6.64	\$66.05	\$1.27	\$423.63
	6	\$498.87	\$419.63	\$7.97	\$79.25	\$1.53	\$508.38
2	1	\$100.34	\$82.73	\$1.57	\$17.61	\$0.34	\$102.26
	2	\$200.93	\$165.70	\$3.15	\$35.22	\$0.68	\$204.75
	3	\$301.04	\$248.21	\$4.72	\$52.83	\$1.02	\$306.78
	4	\$401.38	\$330.94	\$6.29	\$70.45	\$1.36	\$409.03
	5	\$501.73	\$413.67	\$7.86	\$88.06	\$1.70	\$511.29
	6	\$602.07	\$496.40	\$9.43	\$105.67	\$2.04	\$613.54
3	1	\$123.78	\$97.37	\$1.85	\$26.41	\$0.51	\$126.14
	2	\$247.55	\$194.71	\$3.70	\$52.83	\$1.02	\$252.27
	3	\$371.33	\$292.08	\$5.55	\$79.25	\$1.53	\$378.41
	4	\$495.11	\$389.44	\$7.40	\$105.67	\$2.04	\$504.55
	5	\$618.88	\$486.80	\$9.25	\$132.08	\$2.55	\$630.68
	6	\$742.66	\$584.15	\$11.10	\$158.50	\$3.06	\$756.82
4	1	\$157.15	\$121.92	\$2.32	\$35.22	\$0.68	\$160.14
	2	\$314.29	\$243.85	\$4.63	\$70.45	\$1.36	\$320.29
	3	\$471.44	\$365.77	\$6.95	\$105.67	\$2.04	\$480.43
	4	\$628.59	\$487.70	\$9.27	\$140.89	\$2.72	\$640.57
	5	\$785.74	\$609.62	\$11.58	\$176.12	\$3.40	\$800.72
	6	\$942.88	\$731.54	\$13.90	\$211.34	\$4.08	\$960.86
5	1	\$190.86	\$146.84	\$2.79	\$44.02	\$0.85	\$194.50
	2	\$381.74	\$293.68	\$5.58	\$88.06	\$1.70	\$389.02
	3	\$572.60	\$440.52	\$8.37	\$132.08	\$2.55	\$583.52
	4	\$763.47	\$587.36	\$11.16	\$176.12	\$3.40	\$778.03
	5	\$954.34	\$734.20	\$13.95	\$220.14	\$4.25	\$972.54
	6	\$1,145.20	\$881.03	\$16.74	\$264.17	\$5.10	\$1,167.04

Area 3 A Commercial Bins (more)

6	1	\$221.10	\$168.26	\$3.20	\$52.83	\$1.02	\$225.31
	2	\$442.20	\$336.53	\$6.39	\$105.67	\$2.04	\$450.64
	3	\$663.30	\$504.79	\$9.59	\$158.50	\$3.06	\$675.95
	4	\$884.40	\$673.06	\$12.79	\$211.34	\$4.08	\$901.26
	5	\$1,105.49	\$841.32	\$15.99	\$264.17	\$5.10	\$1,126.57
	6	\$1,326.60	\$1,009.59	\$19.18	\$317.01	\$6.12	\$1,351.90

Area 3 B Commercial Bins

bin size (cu. yd.) frequency

1.5	1	\$77.73	\$64.52	\$1.23	\$13.21	\$0.25	\$79.21
	2	\$155.46	\$129.05	\$2.45	\$26.41	\$0.51	\$158.42
	3	\$233.19	\$193.57	\$3.68	\$39.62	\$0.76	\$237.64
	4	\$310.93	\$258.09	\$4.90	\$52.83	\$1.02	\$316.85
	5	\$388.66	\$322.61	\$6.13	\$66.05	\$1.27	\$396.06
	6	\$466.39	\$387.14	\$7.36	\$79.25	\$1.53	\$475.27
2	1	\$90.01	\$72.40	\$1.38	\$17.61	\$0.34	\$91.73
	2	\$181.12	\$145.89	\$2.77	\$35.22	\$0.68	\$184.57
	3	\$270.07	\$217.23	\$4.13	\$52.83	\$1.02	\$275.22
	4	\$360.10	\$289.65	\$5.50	\$70.45	\$1.36	\$366.96
	5	\$450.12	\$362.07	\$6.88	\$88.06	\$1.70	\$458.70
	6	\$540.15	\$434.48	\$8.26	\$105.67	\$2.04	\$550.45
3	1	\$114.56	\$88.15	\$1.67	\$26.41	\$0.51	\$116.75
	2	\$229.13	\$176.29	\$3.35	\$52.83	\$1.02	\$233.50
	3	\$343.69	\$264.44	\$5.02	\$79.25	\$1.53	\$350.24
	4	\$458.25	\$352.58	\$6.70	\$105.67	\$2.04	\$466.99
	5	\$572.81	\$440.73	\$8.37	\$132.08	\$2.55	\$583.74
	6	\$687.38	\$528.87	\$10.05	\$158.50	\$3.06	\$700.48
4	1	\$158.14	\$122.91	\$2.34	\$35.22	\$0.68	\$161.15
	2	\$316.28	\$245.83	\$4.67	\$70.45	\$1.36	\$322.31
	3	\$474.41	\$368.74	\$7.01	\$105.67	\$2.04	\$483.46
	4	\$632.55	\$491.66	\$9.34	\$140.89	\$2.72	\$644.61
	5	\$790.69	\$614.57	\$11.68	\$176.12	\$3.40	\$805.76
	6	\$948.83	\$737.49	\$14.01	\$211.34	\$4.08	\$966.92

Area 3 B Commercial Bins (more)

5	1	\$192.11	\$148.08	\$2.81	\$44.02	\$0.85	\$195.77
	2	\$384.21	\$296.15	\$5.63	\$88.06	\$1.70	\$391.54
	3	\$576.32	\$444.24	\$8.44	\$132.08	\$2.55	\$587.31
	4	\$768.42	\$592.31	\$11.25	\$176.12	\$3.40	\$783.07
	5	\$960.53	\$740.39	\$14.07	\$220.14	\$4.25	\$978.84
	6	\$1,152.63	\$888.46	\$16.88	\$264.17	\$5.10	\$1,174.61
6	1	\$222.59	\$169.75	\$3.23	\$52.83	\$1.02	\$226.83
	2	\$445.17	\$339.50	\$6.45	\$105.67	\$2.04	\$453.66
	3	\$667.75	\$509.25	\$9.68	\$158.50	\$3.06	\$680.49
	4	\$890.34	\$679.00	\$12.90	\$211.34	\$4.08	\$907.32
	5	\$1,112.93	\$848.75	\$16.13	\$264.17	\$5.10	\$1,134.15
	6	\$1,335.51	\$1,018.50	\$19.35	\$317.01	\$6.12	\$1,360.98

Area 3 C Commercial Bins

bin size (cu. yd.)	frequency						
1.5	1	\$83.52	\$70.30	\$1.34	\$13.21	\$0.25	\$85.11
	2	\$167.03	\$140.62	\$2.67	\$26.41	\$0.51	\$170.21
	3	\$250.55	\$210.93	\$4.01	\$39.62	\$0.76	\$255.32
	4	\$334.06	\$281.23	\$5.34	\$52.83	\$1.02	\$340.43
	5	\$417.58	\$351.53	\$6.68	\$66.05	\$1.27	\$425.53
	6	\$501.10	\$421.85	\$8.02	\$79.25	\$1.53	\$510.64
2	1	\$100.84	\$83.23	\$1.58	\$17.61	\$0.34	\$102.76
	2	\$201.68	\$166.46	\$3.16	\$35.22	\$0.68	\$205.52
	3	\$302.52	\$249.69	\$4.74	\$52.83	\$1.02	\$308.29
	4	\$403.37	\$332.92	\$6.33	\$70.45	\$1.36	\$411.05
	5	\$504.21	\$416.15	\$7.91	\$88.06	\$1.70	\$513.81
	6	\$605.05	\$499.38	\$9.49	\$105.67	\$2.04	\$616.58
3	1	\$124.52	\$98.11	\$1.86	\$26.41	\$0.51	\$126.89
	2	\$249.04	\$196.20	\$3.73	\$52.83	\$1.02	\$253.79
	3	\$373.56	\$294.31	\$5.59	\$79.25	\$1.53	\$380.68
	4	\$498.07	\$392.40	\$7.46	\$105.67	\$2.04	\$507.57
	5	\$622.59	\$490.51	\$9.32	\$132.08	\$2.55	\$634.46
	6	\$747.11	\$588.61	\$11.18	\$158.50	\$3.06	\$761.36

Area 3 C Commercial Bins (more)

4	1	\$158.14	\$122.91	\$2.34	\$35.22	\$0.68	\$161.15
	2	\$316.28	\$245.83	\$4.67	\$70.45	\$1.36	\$322.31
	3	\$474.41	\$368.74	\$7.01	\$105.67	\$2.04	\$483.46
	4	\$632.55	\$491.66	\$9.34	\$140.89	\$2.72	\$644.61
	5	\$790.69	\$614.57	\$11.68	\$176.12	\$3.40	\$805.76
	6	\$948.83	\$737.49	\$14.01	\$211.34	\$4.08	\$966.92
5	1	\$192.11	\$148.08	\$2.81	\$44.02	\$0.85	\$195.77
	2	\$384.21	\$296.15	\$5.63	\$88.06	\$1.70	\$391.54
	3	\$576.32	\$444.24	\$8.44	\$132.08	\$2.55	\$587.31
	4	\$768.42	\$592.31	\$11.25	\$176.12	\$3.40	\$783.07
	5	\$960.53	\$740.39	\$14.07	\$220.14	\$4.25	\$978.84
	6	\$1,152.63	\$888.46	\$16.88	\$264.17	\$5.10	\$1,174.61
6	1	\$222.59	\$169.75	\$3.23	\$52.83	\$1.02	\$226.83
	2	\$445.17	\$339.50	\$6.45	\$105.67	\$2.04	\$453.66
	3	\$667.75	\$509.25	\$9.68	\$158.50	\$3.06	\$680.49
	4	\$890.34	\$679.00	\$12.90	\$211.34	\$4.08	\$907.32
	5	\$1,112.93	\$848.75	\$16.13	\$264.17	\$5.10	\$1,134.15
	6	\$1,335.51	\$1,018.50	\$19.35	\$317.01	\$6.12	\$1,360.98

Roll-offs.

10 to 40 cubic yard	\$255.39	\$255.39	\$4.85	\$260.24 per pull plus disposal
Roll off compactor:	\$365.06	\$365.06	\$6.94	\$372.00 per pull plus disposal
Minimum Pull Charge	\$232.44	\$232.44	\$4.42	\$236.85

Commercial Bin Push Charges

Dismount Distance (in feet)				\$0.00 Per collection per week
0 to 25'				\$10.22
26 to 50	\$10.03	\$10.03	\$0.19	\$13.15
51 to 75	\$12.90	\$12.90	\$0.25	\$14.61
76 to 100	\$14.33	\$14.33	\$0.27	
Additional Roll off fees				
Delivery	\$84.57	\$84.57	\$1.61	\$86.18
Extra Trip	\$84.57	\$84.57	\$1.61	\$86.18
Relocation	\$84.57	\$84.57	\$1.61	\$86.18

Commercial Bulky Item Service

first item	\$35.83	\$35.83	\$0.68	\$36.52
second and third item	\$21.50	\$21.50	\$0.41	\$21.91
Unscheduled Extra Bin Dumps				
While on Site	\$48.57	\$41.44	\$0.79	\$7.13
Separate Trip	\$70.07	\$62.94	\$1.20	\$0.14
Unscheduled Compactor Dumps	\$91.63	\$91.63	\$1.74	\$7.13
Commercial Can	\$42.54	\$40.81	\$0.78	actual cost
Temporary bin service				\$0.03
Up to Three (3) days:	\$105.77	\$98.64	\$1.87	\$7.13
Up to Thirty (30) days:	\$279.73	\$251.21	\$4.77	\$0.55
				\$107.78 Total 1 empty
				\$285.05 Total 4 empties

Additional Scout Service \$71.67 \$71.67 \$1.36 \$73.03

Bin Exchange (in excess of 1 per year)

Lost or Stolen Bin	\$47.43	\$47.43	\$0.90	\$48.33
Lost or Stolen Cart	\$716.69	\$716.69	\$13.62	\$730.30
Burned Bin	\$114.67	\$114.67	\$2.18	\$116.85
Bin or Cart Repair actual cost	\$401.34	\$401.34	\$7.63	\$408.97
Locking Lids	\$17.20	\$17.20	\$0.33	actual cost
Replacement Lock	\$35.83	\$35.83	\$0.68	\$17.53 per month
Replacement Key	\$7.17	\$7.17	\$0.14	\$36.52
Haul or Call Fee	\$26.35	\$26.35	\$0.50	\$7.30
Tire Haul Charge	\$368.87	\$368.87	\$7.01	\$26.85
Restart fee	\$21.50	\$21.50	\$0.41	\$375.88
(Administrative Only, Bin on Site)	\$107.50	\$107.50	\$2.04	\$21.91
(Administrative Plus Bin Delivery)	\$35.83	\$35.83	\$0.68	\$109.55
"Over Loaded Bin" Fee	\$35.83	\$35.83	\$0.68	\$36.52
Commercial Account Set-Up	\$30.01	\$30.01	\$0.57	\$36.52 per bin
Tax Roll Administrative Charge	\$30.00	\$30.00	\$0.57	\$30.58
Recycle Contamination Charge	\$70.07	\$70.07	\$1.33	\$30.57
Mixed C & D Haul Charge	\$300.00	\$300.00	\$5.70	\$71.40
				\$305.70 plus disposal

Tip Fee Increase	1.93%
Fuel Surcharge	0.0%
CPI	1.9%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Non- Comprehensive Collection						
Regular	\$ 19.09	\$ 14.40	\$ 0.27	\$ 4.69	\$ 0.09	\$ 19.45
Senior	\$ 18.18	\$ 13.49	\$ 0.26	\$ 4.69	\$ 0.09	\$ 18.53
Hard to Handle	\$ 30.54	\$ 25.85	\$ 0.49	\$ 4.69	\$ 0.09	\$ 31.12
Extra Container	\$ 6.64	\$ 4.06	\$ 0.08	\$ 2.58	\$ 0.00	\$ 6.71
Green Waste	\$ 3.93	\$ 3.05	\$ 0.06	\$ 0.88	\$ 0.00	\$ 3.99
Comprehensive Collection						
Regular	\$ 19.09	\$ 14.40	\$ 0.27	\$ 4.69	\$ 0.09	\$ 19.46
Senior	\$ 18.18	\$ 13.49	\$ 0.26	\$ 4.69	\$ 0.09	\$ 18.53
Hard to Handle	\$ 30.54	\$ 25.85	\$ 0.49	\$ 4.69	\$ 0.09	\$ 31.12
Extra Container	\$ 6.64	\$ 4.06	\$ 0.08	\$ 2.58	\$ 0.00	\$ 6.71
Green Waste	\$ 3.92	\$ 3.04	\$ 0.06	\$ 0.88	\$ 0.00	\$ 3.98

Tip Fee Increase	1.93%
Fuel Surcharge	0.0%
CPI	1.9%

Area 4 A (South of HWY 91)

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Bin (2 cu yard)	\$ 78.32	\$78.32	\$1.49			\$79.81
Street Sweeping	\$ 0.75	\$0.75	\$0.01			\$0.76
Back Yard/Side Yard Collection	\$ 16.68	\$16.68	\$0.32			\$17.00 per month
Extra Recycling Cart	\$ 2.71	\$2.71	\$0.05			\$2.76 per month
Extra Green Waste Cart	\$ 5.63	\$5.63	\$0.11			\$5.74 per month
Exchanges (in excess of 1 per year)	\$ 16.68	\$16.68	\$0.32			\$17.00
Redelivery Fee for Roll Cart	\$ 20.85	\$20.85	\$0.40			\$21.24
Reinstatement Fee	\$ 20.85	\$20.85	\$0.40			\$21.24
Scout Service	1.5 times residential rate					
Rural Rate	\$ -	\$0.00	\$0.00			\$ 25.00
Residential clean-up						
(\$50.00 minimum per below)						
Supervisor	\$ 43.22	\$43.22	\$0.82			\$44.04 per man /per hour
Laborer	\$ 12.97	\$12.97	\$0.25			\$13.21 per hour
Equipment Operator	\$ 28.81	\$28.81	\$0.55			\$29.36 per hour
Forklift	\$ 69.47	\$69.47	\$1.32			\$70.79
Chainsaw	\$ 34.73	\$34.73	\$0.66			\$35.39
Bulky Item Collection	\$ 20.85	\$20.85	\$0.40			\$21.24
CFC Removal Fee	\$ 27.78	\$27.78	\$0.53			\$28.31
Electronic Waste	\$ 31.63	\$31.63	\$0.60			\$32.23
Residential Account Set-Up	\$ 14.41	\$14.41	\$0.27			\$14.68

Franchise Area 4

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 A (South of HWY 91)

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 72.72	\$58.46	\$1.11	\$14.26	\$0.28	\$74.11
	2	\$ 78.30	\$59.29	\$1.13	\$19.01	\$0.37	\$79.80
	3	\$ 129.79	\$91.77	\$1.74	\$38.02	\$0.73	\$132.27
	4	\$ 181.28	\$124.24	\$2.36	\$57.04	\$1.10	\$184.74
	5	\$ 232.77	\$156.73	\$2.98	\$76.05	\$1.47	\$237.22
	6	\$ 284.26	\$189.20	\$3.59	\$95.06	\$1.83	\$289.69
3	1	\$ 104.61	\$76.10	\$1.45	\$28.51	\$0.55	\$106.61
	2	\$ 173.57	\$116.53	\$2.21	\$57.04	\$1.10	\$176.88
	3	\$ 242.52	\$156.97	\$2.98	\$85.55	\$1.65	\$247.15
	4	\$ 307.90	\$193.82	\$3.68	\$114.07	\$2.20	\$313.78
	5	\$ 373.20	\$230.62	\$4.38	\$142.58	\$2.75	\$380.33
	6	\$ 437.76	\$266.66	\$5.07	\$171.11	\$3.30	\$446.13
4	1	\$ 111.55	\$73.53	\$1.40	\$38.02	\$0.73	\$113.68
	2	\$ 191.03	\$114.98	\$2.18	\$76.05	\$1.47	\$194.68
	3	\$ 268.69	\$154.62	\$2.94	\$114.07	\$2.20	\$273.83
	4	\$ 338.63	\$186.54	\$3.54	\$152.10	\$2.94	\$345.11
	5	\$ 423.92	\$233.80	\$4.44	\$190.12	\$3.67	\$432.03
	6	\$ 501.53	\$273.38	\$5.19	\$228.14	\$4.40	\$511.12
6	1	\$ 178.96	\$121.92	\$2.32	\$57.04	\$1.10	\$182.37
	2	\$ 357.91	\$243.84	\$4.63	\$114.07	\$2.20	\$364.75
	3	\$ 536.84	\$365.73	\$6.95	\$171.11	\$3.30	\$547.09
	4	\$ 715.77	\$487.63	\$9.26	\$228.14	\$4.40	\$729.44
	5	\$ 894.73	\$609.55	\$11.58	\$285.18	\$5.50	\$911.81
	6	\$ 1,073.69	\$731.48	\$13.90	\$342.21	\$6.60	\$1,094.20

Franchise Area 4

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 A (South of HWY 91)

Hard to service / Ag bins

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 100.02	\$58.56	\$1.11	\$41.46	\$0.80	\$101.93
2	1	\$ 113.74	\$59.28	\$1.13	\$54.47	\$1.05	\$115.92
	2	\$ 200.66	\$91.74	\$1.74	\$108.92	\$2.10	\$204.51
	3	\$ 279.10	\$80.59	\$1.53	\$198.51	\$3.83	\$284.46
	4	\$ 374.48	\$156.65	\$2.98	\$217.84	\$4.20	\$381.66
	5	\$ 464.27	\$191.98	\$3.65	\$272.29	\$5.26	\$473.17
	6	\$ 548.32	\$221.57	\$4.21	\$326.75	\$6.31	\$558.83
3	1	\$ 157.74	\$76.06	\$1.45	\$81.68	\$1.58	\$160.76
	2	\$ 279.87	\$116.50	\$2.21	\$163.37	\$3.15	\$285.23
	3	\$ 401.95	\$156.88	\$2.98	\$245.07	\$4.73	\$409.66
	4	\$ 523.38	\$193.74	\$3.68	\$329.64	\$6.36	\$533.42
	5	\$ 644.79	\$230.50	\$4.38	\$414.28	\$8.00	\$657.16
	6	\$ 766.05	\$266.53	\$5.06	\$499.52	\$9.64	\$780.75
4	1	\$ 185.38	\$76.45	\$1.45	\$108.94	\$2.10	\$188.94
	2	\$ 334.37	\$116.51	\$2.21	\$217.86	\$4.20	\$340.79
	3	\$ 483.38	\$156.60	\$2.98	\$326.78	\$6.31	\$492.66
	4	\$ 632.37	\$196.67	\$3.74	\$435.70	\$8.41	\$644.52
	5	\$ 781.38	\$236.76	\$4.50	\$544.62	\$10.51	\$796.39
	6	\$ 930.38	\$276.84	\$5.26	\$653.54	\$12.61	\$948.25

Roll off:

10 to 40 cubic yard	\$ 469.83	\$289.52	\$5.50	\$180.31	\$3.48	\$478.81
Compactor	\$ 413.84	\$413.84	\$7.86			\$421.70 per pull plus disposal
Minimum Pull Charge	\$ 289.52	\$289.52	\$5.50			\$295.02
Unscheduled Extra Bin Dumps	\$ 50.36	\$41.96	\$0.80	\$8.41	\$0.16	\$51.32

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 A (South of HWY 91)

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1	\$	130.74	\$112.87	\$2.14	\$17.87	\$0.34	\$133.23
2	\$	169.60	\$142.79	\$2.71	\$26.81	\$0.52	\$172.83

Commercial Bin Push Charges

Dismount Distance (in feet)	\$	\$	\$	\$	\$	\$
0 to 25'	-	-				\$0.00
26 to 50	\$	10.17	\$10.17	\$0.19		\$10.36
51 to 75	\$	13.08	\$13.08	\$0.25		\$13.33
76 to 100	\$	14.55	\$14.55	\$0.28		\$14.82

Additional Roll off fees

Delivery	\$	84.58	\$84.58	\$1.61		\$86.18
Extra Trip	\$	84.58	\$84.58	\$1.61		\$86.18
Relocation	\$	84.58	\$84.58	\$1.61		\$86.18
first item	\$	35.84	\$35.84	\$0.68		\$36.52
second and third item	\$	21.49	\$21.49	\$0.41		\$21.90

Commercial and Industrial Bulky Item

Unscheduled Extra Bin Dumps							
While on Site	\$	48.71	\$42.01	\$0.80	\$6.70	\$0.13	\$49.64
Separate Trip	\$	70.49	\$63.79	\$1.21	\$6.70	\$0.13	\$71.84
Unscheduled Compactor Dumps	\$	84.69	\$84.69	\$1.61			\$86.30

Franchise Area 4

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Can	\$ 42.45	\$40.80	\$0.78	\$1.65	\$0.03	\$43.26
Temporary bin service	\$ -					
Up to Three (3) days:	\$ 105.48	\$98.77	\$1.88	\$6.70	\$0.13	\$107.48
Up to Thirty (30) days:	\$ 278.58	\$251.77	\$4.78	\$26.81	\$0.52	\$283.88
Bin Exchange (in excess of 1 per year)	\$ 71.69	\$71.69	\$1.36			\$73.05
Lost or Stolen Bin	\$ 46.59	\$46.59	\$0.89			\$47.47
Lost or Stolen Cart	\$ 716.73	\$716.73	\$13.62			\$730.35
Burned Bin	\$ 114.70	\$114.70	\$2.18			\$116.88
Bin or Cart Repair	\$ 401.38	\$401.38	\$7.63			\$409.00
	Actual Cost					Actual Cost
Locking Lids	\$ 17.21	\$17.21	\$0.33			\$17.53
Replacement Lock	\$ 35.84	\$35.84	\$0.68			\$36.52
Replacement Key	\$ 7.16	\$7.16	\$0.14			\$7.30
Haul or Call Fee	\$ 25.88	\$25.88	\$0.49			\$26.37
Tire Haul Charge	\$ 362.35	\$362.35	\$6.88			\$369.23
Restart fee						
(Administrative Only, Bin on Site)	\$ 21.49	\$21.49	\$0.41			\$21.90
(Administrative Plus Bin Delivery)	\$ 107.50	\$107.50	\$2.04			\$109.54
"Over Loaded Bin" Fee	\$ 35.84	\$35.84	\$0.68			\$36.52
Tax Roll Administrative Charge	\$ 30.00	\$30.00	\$0.57			\$30.57
Recycle Contamination Charge	\$ 70.49	\$70.49	\$1.34			\$71.83
Mixed C & D Haul Charge	\$ 300.00	\$300.00	\$5.70			\$305.70 plus disposal

Tip Fee Increase 1.93%
 Fuel Surcharge 0.0%
 CPI 1.9%

Area 4 B (North of HWY 91)

Residential Services	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Non- Comprehensive Collection						
Regular	\$19.39	\$14.70	\$0.28	\$4.69	\$0.09	\$19.76
Senior	\$17.22	\$12.53	\$0.24	\$4.69	\$0.09	\$17.55
Hard to Handle	\$0.00					
Extra Container	\$6.64	\$4.06	\$0.08	\$2.58	\$0.00	\$6.72
Green Waste	\$3.93	\$3.05	\$0.06	\$0.88	\$0.00	\$3.99

Comprehensive Collection
 Regular
 Senior
 Hard to Handle
 Extra Container
 Green Waste

Not Available

Tip Fee Increase 1.93%
 Fuel Surcharge 0.0%
 CPI 1.9%

Area 4 B (North of HWY 91)

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Bin (2 cu yard)	\$78.32	\$78.32	\$1.49			\$79.81
Street Sweeping	\$0.75	\$0.75	\$0.01			\$0.76
Back Yard/Side Yard Collection	\$16.68	\$16.68	\$0.32			\$17.00 per month
Extra Recycling Cart	\$2.71	\$2.71	\$0.05			\$2.76 per month
Extra Green Waste Cart	\$5.63	\$5.63	\$0.11			\$5.74 per month
Exchanges (in excess of 1 per year)	\$16.68	\$16.68	\$0.32			\$17.00
Redelivery Fee for Roll Cart	\$20.85	\$20.85	\$0.40			\$21.24
Reinstatement Fee	\$20.85	\$20.85	\$0.40			\$21.24
Scout Service	\$1.50					1.5 times residential rate
Rural Rate	\$0.00	\$0.00	\$0.00			\$25.00
Residential clean-up (\$50.00 minimum per below)						
Supervisor	\$43.22	\$43.22	\$0.82			\$44.04 per man /per hour
Laborer	\$12.97	\$12.97	\$0.25			\$13.21 per hour
Equipment Operator	\$28.81	\$28.81	\$0.55			\$29.36 per hour
Forklift	\$69.47	\$69.47	\$1.32			\$70.79 per hour
Chainsaw	\$34.73	\$34.73	\$0.66			\$35.39 per hour
Bulky Item Collection	\$20.85	\$20.85	\$0.40			\$21.24
CFC Removal Fee	\$27.78	\$27.78	\$0.53			\$28.31
Electronic Waste	\$31.63	\$31.63	\$0.60			\$32.23
Residential Account Set-Up	\$14.41	\$14.41	\$0.27			\$14.68

Franchise Area 4

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 B (North of HWY 91)

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$85.92	\$71.66	\$1.36	\$14.26	\$0.28	\$87.56
	2	\$94.84	\$75.82	\$1.44	\$19.01	\$0.37	\$96.64
2	1	\$162.82	\$124.80	\$2.37	\$38.02	\$0.73	\$165.93
	2	\$230.84	\$173.80	\$3.30	\$57.04	\$1.10	\$235.24
	3	\$298.84	\$222.79	\$4.23	\$76.05	\$1.47	\$304.54
	4	\$366.83	\$271.77	\$5.16	\$95.06	\$1.83	\$373.83
	5	\$434.85	\$320.78	\$6.09	\$114.07	\$2.20	\$443.15
	6	\$129.37	\$100.86	\$1.92	\$28.51	\$0.55	\$131.84
3	1	\$223.13	\$166.09	\$3.16	\$57.04	\$1.10	\$227.38
	2	\$316.83	\$231.28	\$4.39	\$85.55	\$1.65	\$322.88
	3	\$407.01	\$292.94	\$5.57	\$114.07	\$2.20	\$414.78
	4	\$497.07	\$354.49	\$6.74	\$142.58	\$2.75	\$506.56
4	1	\$586.41	\$415.30	\$7.89	\$171.11	\$3.30	\$597.60
	2	\$147.52	\$109.50	\$2.08	\$38.02	\$0.73	\$150.34
	3	\$258.71	\$182.66	\$3.47	\$76.05	\$1.47	\$263.64
	4	\$369.89	\$255.81	\$4.86	\$114.07	\$2.20	\$376.95
	5	\$481.08	\$328.98	\$6.25	\$152.10	\$2.94	\$490.26
	6	\$592.22	\$402.10	\$7.64	\$190.12	\$3.67	\$603.52
6	1	\$703.40	\$475.25	\$9.03	\$228.14	\$4.40	\$716.83
	2	\$250.51	\$193.48	\$3.68	\$57.04	\$1.10	\$255.29
	3	\$452.30	\$338.23	\$6.43	\$114.07	\$2.20	\$460.93
	4	\$654.10	\$482.99	\$9.18	\$171.11	\$3.30	\$666.58
	5	\$855.90	\$627.76	\$11.93	\$228.14	\$4.40	\$872.23
	6	\$1,057.69	\$772.51	\$14.68	\$285.18	\$5.50	\$1,077.87
		\$1,259.49	\$917.27	\$17.43	\$342.21	\$6.60	\$1,283.52

Franchise Area 4

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 B (North of HWY 91)

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
1.5	1	\$100.02	\$58.56	\$1.11	\$41.46	\$0.80	\$101.93
2	1	\$113.69	\$59.22	\$1.13	\$54.47	\$1.05	\$115.87
	2	\$200.57	\$91.64	\$1.74	\$108.92	\$2.10	\$204.41
	3	\$279.53	\$81.03	\$1.54	\$198.51	\$3.83	\$284.90
	4	\$374.28	\$156.45	\$2.97	\$217.84	\$4.20	\$381.46
	5	\$461.16	\$188.87	\$3.59	\$272.29	\$5.26	\$470.00
	6	\$548.02	\$221.27	\$4.20	\$326.75	\$6.31	\$558.53
3	1	\$157.66	\$75.98	\$1.44	\$81.68	\$1.58	\$160.68
	2	\$279.71	\$116.34	\$2.21	\$163.37	\$3.15	\$285.07
	3	\$401.76	\$156.69	\$2.98	\$245.07	\$4.73	\$409.47
	4	\$523.13	\$193.49	\$3.68	\$329.64	\$6.36	\$533.17
	5	\$644.52	\$230.24	\$4.37	\$414.28	\$8.00	\$656.89
	6	\$765.77	\$266.25	\$5.06	\$499.52	\$9.64	\$780.47
4	1	\$185.28	\$76.34	\$1.45	\$108.94	\$2.10	\$188.83
	2	\$334.18	\$116.32	\$2.21	\$217.86	\$4.20	\$340.60
	3	\$483.09	\$156.30	\$2.97	\$326.78	\$6.31	\$492.36
	4	\$631.99	\$196.30	\$3.73	\$435.70	\$8.41	\$644.13
	5	\$780.90	\$236.28	\$4.49	\$544.62	\$10.51	\$795.90
	6	\$929.80	\$276.25	\$5.25	\$653.54	\$12.61	\$947.66

Roll off:

10 to 40 cubic yard	\$471.06	\$289.51	\$5.50	\$181.54	\$3.50	\$480.06
Compactor	\$413.84	\$413.84	\$7.86			\$421.70 per pull plus disposal
Minimum Pull Charge	\$289.52	\$289.52	\$5.50			\$295.02
Unscheduled Extra Bin Dumps	\$51.43	\$41.95	\$0.80	\$9.48	\$0.18	\$52.41

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1	\$130.74	\$112.87	\$2.14	\$17.87	\$0.34	\$133.23
1	\$169.60	\$142.79	\$2.71	\$26.81	\$0.52	\$172.83

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	Current Service	Adjustment to Service	Current Landfill	Adjusted Total
1	1	\$112.87	\$2.14	\$17.87	\$133.23
2	3	\$169.60	\$2.71	\$26.81	\$172.83

Commercial Bin Push Charges

Dismount Distance (in feet)	Current Service	Adjustment to Service	Current Landfill	Adjusted Total
0 to 25'	\$0.00			\$0.00
26 to 50	\$10.17	\$0.19		\$10.36
51 to 75	\$13.08	\$0.25		\$13.33
76 to 100	\$14.55	\$0.28		\$14.82

Additional Roll off fees

Delivery	\$84.58	\$1.61		\$86.18
Extra Trip	\$84.58	\$1.61		\$86.18
Relocation	\$84.58	\$1.61		\$86.18

Commercial and Industrial Bulky Item

first item	\$35.84	\$0.68		\$36.52
second and third item	\$21.49	\$0.41		\$21.90

Unscheduled Extra Bin Dumps

While on Site	\$48.71	\$0.80		\$49.64
Separate Trip	\$70.49	\$1.21	\$6.70	\$71.84
Unscheduled Compactor Dumps	\$84.69	\$1.61	\$0.13	\$86.30

	Tip Fee Increase 1.93%	Fuel Surcharge 0.0%	CPI 1.9%		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Temporary bin service				Commercial Can	\$42.45	\$40.80	\$0.78	\$1.65	\$0.03	\$43.26
				Up to Three (3) days:	\$105.48	\$98.77	\$1.88	\$6.70	\$0.13	\$107.48
				Up to Thirty (30) days:	\$278.58	\$251.77	\$4.78	\$26.81	\$0.52	\$283.88
				Bin Exchange (in excess of 1 per year)	\$71.69	\$71.69	\$1.36			\$73.05
				Lost or Stolen Bin	\$46.59	\$46.59	\$0.89			\$47.47
				Lost or Stolen Cart	\$716.73	\$716.73	\$13.62			\$730.35
				Burned Bin	\$114.70	\$114.70	\$2.18			\$116.88
				Bin or Cart Repair	\$401.38	\$401.38	\$7.63			\$409.00
				Actual Cost						Actual Cost
				Locking Lids	\$17.21	\$17.21	\$0.33			\$17.53
				Replacement Lock	\$35.84	\$35.84	\$0.68			\$36.52
				Replacement Key	\$7.16	\$7.16	\$0.14			\$7.30
				Haul or Call Fee	\$25.88	\$25.88	\$0.49			\$26.37
				Tire Haul Charge	\$362.35	\$362.35	\$6.88			\$369.23
				Restart fee						
				(Administrative Only, Bin on Site)	\$21.49	\$21.49	\$0.41			\$21.90
				(Administrative Plus Bin Delivery)	\$107.50	\$107.50	\$2.04			\$109.54
				"Over Loaded Bin" Fee	\$35.84	\$35.84	\$0.68			\$36.52
				Tax Roll Administrative Charge	\$30.00	\$30.00	\$0.57			\$30.57
				Recycle Contamination Charge	\$70.49	\$70.49	\$1.34			\$71.83
				Mixed C & D Haul Charge	\$300.00	\$300.00	\$5.70			\$305.70 plus disposal

Rate Adjustment Schedule for 2013

Franchise Area 5
 Tip Fee Increase 1.93%
 Fuel Surcharge 0.0%

Area 5

CPI 1.9%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$22.59	\$18.45	\$0.35	\$4.15	\$0.08	\$23.02
Senior - 60 gallon	\$17.42	\$13.28	\$0.25	\$4.15	\$0.08	\$17.76
Senior - 100 gallon	\$20.23	\$16.08	\$0.31	\$4.15	\$0.08	\$20.62
Hard to Service	\$39.00	\$34.85	\$0.66	\$4.15	\$0.08	\$39.74
Green Waste	\$2.86	\$2.14	\$0.04	\$0.72	\$0.01	\$2.91
<i>Comprehensive Collection</i>						
Regular	\$21.86	\$17.71	\$0.34	\$4.15	\$0.08	\$22.27
Senior - 60 gallon	\$17.42	\$13.28	\$0.25	\$4.15	\$0.08	\$17.76
Senior - 100 gallon	\$20.23	\$16.08	\$0.31	\$4.15	\$0.08	\$20.62
Hard to Service	\$39.00	\$34.85	\$0.66	\$4.15	\$0.08	\$39.74
Green Waste	\$2.86	\$2.14	\$0.04	\$0.72	\$0.01	\$2.91
Other Residential Services						
Extra trash container	\$8.28	\$8.28	\$0.16			\$8.44
Extra green waste container	\$5.18	\$5.18	\$0.10			\$5.27
Extra recycle container	\$1.55	\$1.55	\$0.03			\$1.58
Bulky Item Collection	\$22.26	\$22.26	\$0.42			\$22.68
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$37.07	\$37.07	\$0.70			\$37.78 per man /per hour
Equipment	\$96.37	\$96.37	\$1.83			\$98.20 per hour

Franchise Area 5
Residential Bins

Rate Adjustment Schedule for 2013

Attachment 1

bin size (cu. yd.)	frequency									
1.5	1	\$89.94	\$75.68	\$1.44	\$14.26	\$0.28	\$91.66			
	2	\$179.91	\$151.39	\$2.88	\$28.51	\$0.55	\$183.33			
2	1	\$95.71	\$76.70	\$1.46	\$19.01	\$0.37	\$97.54			
	2	\$191.42	\$153.40	\$2.91	\$38.02	\$0.73	\$195.07			
3	1	\$105.76	\$77.25	\$1.47	\$28.51	\$0.55	\$107.78			
	2	\$202.64	\$145.60	\$2.77	\$57.04	\$1.10	\$206.51			
4	1	\$114.34	\$76.31	\$1.45	\$38.02	\$0.73	\$116.52			
	2	\$228.67	\$152.62	\$2.90	\$76.05	\$1.47	\$233.04			

Manure Collection

bin size (cu. yd.)	frequency								
2	1	\$124.97	\$106.72	\$2.03	\$18.25	\$0.35	\$127.35		
	Each Additional Pickup	\$119.69	\$101.45	\$1.93	\$18.25	\$0.35	\$121.97		
3	1	\$156.33	\$128.96	\$2.45	\$27.37	\$0.53	\$159.31		
	Each Additional Pickup	\$151.06	\$123.69	\$2.35	\$27.37	\$0.53	\$153.93		

bin size (cu. yd.)	frequency	(Both Comprehensive and Non-comprehensive)					
1.5	1	\$92.96	\$78.70	\$1.50	\$14.26	\$0.28	\$94.73
	2	\$185.90	\$157.39	\$2.99	\$28.51	\$0.55	\$189.44
	3	\$278.86	\$236.08	\$4.49	\$42.77	\$0.83	\$284.17
	4	\$371.83	\$314.79	\$5.98	\$57.04	\$1.10	\$378.91
	5	\$464.76	\$393.47	\$7.48	\$71.30	\$1.38	\$473.62
	6	\$557.72	\$472.18	\$8.97	\$85.55	\$1.65	\$568.35
2	1	\$102.22	\$83.21	\$1.58	\$19.01	\$0.37	\$104.17
	2	\$204.45	\$166.43	\$3.16	\$38.02	\$0.73	\$208.35
	3	\$306.70	\$249.67	\$4.74	\$57.04	\$1.10	\$312.55
	4	\$408.92	\$332.88	\$6.32	\$76.05	\$1.47	\$416.72
	5	\$511.14	\$416.08	\$7.91	\$95.06	\$1.83	\$520.88
	6	\$613.37	\$499.30	\$9.49	\$114.07	\$2.20	\$625.06
3	1	\$125.79	\$97.27	\$1.85	\$28.51	\$0.55	\$128.18
	2	\$251.56	\$194.52	\$3.70	\$57.04	\$1.10	\$256.36
	3	\$377.34	\$291.80	\$5.54	\$85.55	\$1.65	\$384.54
	4	\$503.12	\$389.05	\$7.39	\$114.07	\$2.20	\$512.71
	5	\$628.89	\$486.31	\$9.24	\$142.58	\$2.75	\$640.89
	6	\$754.67	\$583.56	\$11.09	\$171.11	\$3.30	\$769.06
4	1	\$141.02	\$102.99	\$1.96	\$38.02	\$0.73	\$143.71
	2	\$282.06	\$206.01	\$3.91	\$76.05	\$1.47	\$287.44
	3	\$423.08	\$309.01	\$5.87	\$114.07	\$2.20	\$431.15
	4	\$564.10	\$412.01	\$7.83	\$152.10	\$2.94	\$574.87
	5	\$705.11	\$514.99	\$9.78	\$190.12	\$3.67	\$718.56
	6	\$846.17	\$618.02	\$11.74	\$228.14	\$4.40	\$862.31
6	1	\$215.48	\$158.44	\$3.01	\$57.04	\$1.10	\$219.59
	2	\$381.26	\$267.19	\$5.08	\$114.07	\$2.20	\$388.54
	3	\$547.03	\$375.92	\$7.14	\$171.11	\$3.30	\$557.47
	4	\$712.81	\$484.66	\$9.21	\$228.14	\$4.40	\$726.42
	5	\$878.59	\$593.41	\$11.27	\$285.18	\$5.50	\$895.36
	6	\$1,044.38	\$702.16	\$13.34	\$342.21	\$6.60	\$1,064.32

C o m m e r c i a l B i n s

Franchise Area 5

Rate Adjustment Schedule for 2013

Attachment 1

Roll-offs

Roll-Off Delivery	\$ 67.29	\$67.29	\$1.28		\$68.57
10 cubic yard	\$ 573.68	\$222.42	\$4.23	\$351.25	\$6.78
40 cubic yard	\$ 433.17	\$222.42	\$4.23	\$210.75	\$4.07
Regular Roll-off account	\$ 200.16	\$200.16	\$3.80		\$203.96 plus disposal
Roll-off Redelivery	\$ 67.29	\$67.29	\$1.28		\$68.57
Temporary bin service					
3 cubic yards	\$ 116.86	\$110.28	\$2.10	\$6.59	\$0.13
Commercial Container Delivery	\$ 36.24	\$36.24	\$0.69		\$36.92
Commercial Container Redelivery	\$ 36.24	\$36.24	\$0.69		\$36.92
Commercial Container Dump on-site	\$ 56.94	\$56.94	\$1.08		\$58.02
Residential Container Redelivery	\$ 25.88	\$25.88	\$0.49		\$26.37
Locking Container	\$ 10.35	\$10.35	\$0.20		\$10.55 per month
Account Setup Residential & Commercial	\$ 25.55	\$25.55	\$0.49		\$26.04
Commercial Recycle Bin Contamination	\$ -	\$ -	\$ -		\$ 70.00
Commercial Bin Overage	0	0	0		\$ 40.00

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 6

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$21.01	\$16.32	\$0.31	\$4.69	\$0.09	\$21.41
Senior	\$19.02	\$14.34	\$0.27	\$4.69	\$0.09	\$19.39
Hard to Service	\$24.23	\$19.54	\$0.37	\$4.69	\$0.09	\$24.69
Green Waste	\$2.05	\$1.38	\$0.03	\$0.67	\$0.00	\$2.08

Other Residential Services

Extra trash container	\$8.28	\$8.28	\$0.16			\$8.44
Extra green waste container	\$5.18	\$5.18	\$0.10			\$5.27
Extra recycle container	\$1.55	\$1.55	\$0.03			\$1.58
Bulky Item Collection	\$21.45	\$21.45	\$0.41			\$21.86
Residential clean-up (\$50.00 minimum per below)						
Labor	\$35.75	\$35.75	\$0.68			\$36.43 per man /per hour
Equipment	\$92.94	\$92.94	\$1.77			\$94.71 per hour

Commercial Bins

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$90.12	\$71.11	\$1.35	\$19.01	\$0.37	\$91.84
Each Additional Day		\$58.95	\$39.94	\$0.76	\$19.01	\$0.37	\$60.07
Each Additional Container		\$90.12	\$71.11	\$1.35	\$19.01	\$0.37	\$91.84
3	1	\$106.91	\$78.40	\$1.49	\$28.51	\$0.55	\$108.95
Each Additional Day		\$83.64	\$55.12	\$1.05	\$28.51	\$0.55	\$85.23
Each Additional Container		\$102.62	\$74.11	\$1.41	\$28.51	\$0.55	\$104.58
4	1	\$136.64	\$98.61	\$1.87	\$38.02	\$0.73	\$139.24
Each Additional Day		\$104.16	\$66.14	\$1.26	\$38.02	\$0.73	\$106.15
Each Additional Container		\$136.63	\$98.61	\$1.87	\$38.02	\$0.73	\$139.24

Roll-offs

New Roll-off Delivery	\$ 67.29	\$67.29	\$1.28	\$68.57
30 Cu. Yd	\$ 270.15	\$270.15	\$5.13	\$275.28 per pull plus disposal
40 Cu. Yd	\$ 308.68	\$308.68	\$5.86	\$314.54 per pull plus disposal
50 Cu. Yd	\$ 404.23	\$404.23	\$7.68	\$411.91 per pull plus disposal
Roll-off Redelivery	\$ 67.29	\$67.29	\$1.28	\$68.57

Unscheduled Extra Bin Dumps

	\$ 55.02	\$48.44	\$0.92	\$6.59	\$0.13	\$56.07
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Temporary bin service

	\$ 67.66	\$61.19	\$1.16	\$6.47	\$0.12	\$68.94
Commercial Container Delivery	\$ 36.24	\$36.24	\$0.69			\$36.92
Commercial Container Redelivery	\$ 36.24	\$36.24	\$0.69			\$36.92
Commercial Container Dump on-site	\$ 56.94	\$56.94	\$1.08			\$58.02
Residential Container Redelivery	\$ 25.88	\$25.88	\$0.49			\$26.37
Locking Container	\$ 10.35	\$10.35	\$0.20			\$10.55 per month
Account Setup Residential & Commercial	\$ 25.55	\$25.55	\$0.49			\$26.04
Commercial Recycle Bin Contamination	\$ -	\$ -	\$ -			\$ 70.00
Commercial Bin Overage	\$ -	\$ -	\$ -			\$ 40.00

Franchise Area 7

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 7

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Non- Comprehensive Collection						
Regular	\$24.32	\$19.63	\$0.37	\$4.69	\$0.09	\$24.79
Senior	\$21.77	\$17.09	\$0.32	\$4.69	\$0.09	\$22.19
<i>Hard to Service - Recycling Area</i>						
Regular	\$26.20	\$21.51	\$0.41	\$4.69	\$0.09	\$26.70
Senior	\$23.42	\$18.73	\$0.36	\$4.69	\$0.09	\$23.86
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$23.87	\$19.18	\$0.36	\$4.69	\$0.09	\$24.33
Senior	\$21.47	\$16.78	\$0.32	\$4.69	\$0.09	\$21.88

Area 7

CPI 1.9%

Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$22.60	\$17.91	\$0.34	\$4.69	\$0.09	\$23.03
Senior	\$20.19	\$15.50	\$0.29	\$4.69	\$0.09	\$20.58
<i>Hard to Service - Recycling Area</i>						
Regular	\$24.32	\$19.63	\$0.37	\$4.69	\$0.09	\$24.79
Senior	\$21.77	\$17.09	\$0.32	\$4.69	\$0.09	\$22.19
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$21.32	\$16.63	\$0.32	\$4.69	\$0.09	\$21.73
Senior	\$19.21	\$14.52	\$0.28	\$4.69	\$0.09	\$19.58
<i>Special Pick-up (other than regular day)</i>						
Regular	\$11.47	\$6.78	\$0.13	\$4.69	\$0.09	\$11.69
Hard to service	\$20.98	\$16.29	\$0.31	\$4.69	\$0.09	\$21.38

Other Residential Services

Excess amount (can equivalents)						
30 Gallon	\$2.07	\$2.07	\$0.04			\$2.11
60 Gallon	\$4.14	\$4.14	\$0.08			\$4.22
90 Gallon	\$6.20	\$6.20	\$0.12			\$6.32
Extra Cart	\$6.08	\$6.08	\$0.12			\$6.19
Green Waste	\$4.25	\$4.25	\$0.08			\$4.33
Wasted trip	\$5.18	\$5.18	\$0.10			\$5.27
Extra trash container	\$8.28	\$8.28	\$0.16			\$8.44
Extra green waste container	\$5.18	\$5.18	\$0.10			\$5.27
Extra recycle container	\$1.55	\$1.55	\$0.03			\$1.58
Bulky Item Collection	\$21.95	\$21.95	\$0.42			\$22.36
Residential clean-up	\$117.02	\$117.02	\$2.22			\$119.25 per hour

Area 7

CPI 1.9%

Commercial Services

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$83.45	\$70.24	\$1.33	\$13.21	\$0.25	\$85.04
	2	\$160.27	\$133.85	\$2.54	\$26.41	\$0.51	\$163.32
	3	\$237.07	\$197.44	\$3.75	\$39.62	\$0.76	\$241.58
	4	\$313.88	\$261.04	\$4.96	\$52.83	\$1.02	\$319.86
	5	\$390.68	\$324.63	\$6.17	\$66.05	\$1.27	\$398.12
Additional Container		\$83.45	\$70.24	\$1.33	\$13.21	\$0.25	\$85.04
2	1	\$100.31	\$82.70	\$1.57	\$17.61	\$0.34	\$102.22
	2	\$188.35	\$153.13	\$2.91	\$35.22	\$0.68	\$191.94
	3	\$276.41	\$223.57	\$4.25	\$52.83	\$1.02	\$281.67
	4	\$364.46	\$294.02	\$5.59	\$70.45	\$1.36	\$371.41
	5	\$452.51	\$364.45	\$6.92	\$88.06	\$1.70	\$461.13
Additional Container		\$100.31	\$82.70	\$1.57	\$17.61	\$0.34	\$102.22
3	1	\$126.40	\$99.99	\$1.90	\$26.41	\$0.51	\$128.81
	2	\$235.63	\$182.79	\$3.47	\$52.83	\$1.02	\$240.12
	3	\$344.87	\$265.62	\$5.05	\$79.25	\$1.53	\$351.45
	4	\$454.11	\$348.44	\$6.62	\$105.67	\$2.04	\$462.77
	5	\$563.34	\$431.26	\$8.19	\$132.08	\$2.55	\$574.08
Additional Container		\$126.39	\$99.98	\$1.90	\$26.41	\$0.51	\$128.80

Additional Pick-ups

1.5	On Route	\$29.39	\$26.34	\$0.50	\$3.05	\$0.06	\$29.95
2	On Route	\$33.91	\$29.84	\$0.57	\$4.07	\$0.08	\$34.55
3	On Route	\$37.00	\$30.90	\$0.59	\$6.10	\$0.12	\$37.70
1.5	Special	\$43.20	\$40.15	\$0.76	\$3.05	\$0.06	\$44.03
2	Special	\$48.49	\$44.42	\$0.84	\$4.07	\$0.08	\$49.41
3	Special	\$48.53	\$42.43	\$0.81	\$6.10	\$0.12	\$49.45

Area 7

CPI 1.9%

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
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Commercial Bins - Hard to Service

1.5	1	\$181.35	\$168.14	\$3.19	\$13.21	\$0.25	\$184.80
	2	\$364.71	\$338.30	\$6.43	\$26.41	\$0.51	\$371.65
	3	\$543.60	\$503.97	\$9.58	\$39.62	\$0.76	\$553.94
	4	\$722.48	\$669.65	\$12.72	\$52.83	\$1.02	\$736.23
	5	\$901.36	\$835.31	\$15.87	\$66.05	\$1.27	\$918.50
	Additional Container	\$181.35	\$168.14	\$3.19	\$13.21	\$0.25	\$184.80
2	1	\$198.03	\$180.42	\$3.43	\$17.61	\$0.34	\$201.80
	2	\$392.27	\$357.04	\$6.78	\$35.22	\$0.68	\$399.73
	3	\$582.03	\$529.19	\$10.05	\$52.83	\$1.02	\$593.10
	4	\$771.80	\$701.36	\$13.33	\$70.45	\$1.36	\$786.49
	5	\$961.57	\$873.51	\$16.60	\$88.06	\$1.70	\$979.86
	Additional Container	\$198.03	\$180.42	\$3.43	\$17.61	\$0.34	\$201.80
3	1	\$226.41	\$200.00	\$3.80	\$26.41	\$0.51	\$230.72
	2	\$442.68	\$389.84	\$7.41	\$52.83	\$1.02	\$451.11
	3	\$654.00	\$574.75	\$10.92	\$79.25	\$1.53	\$666.45
	4	\$865.30	\$759.63	\$14.43	\$105.67	\$2.04	\$881.77
	5	\$1,076.62	\$944.53	\$17.95	\$132.08	\$2.55	\$1,097.11
	Additional Container	\$226.41	\$200.00	\$3.80	\$26.41	\$0.51	\$230.72

Area 7

CPI 1.9%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Service - Compacted waste (Added to above bin rates)						
Compression						
2 :1	\$2.35	\$67.29	\$1.28	\$2.35	\$0.05	\$2.40 Per monthly cu yard capacity
3 :1	\$4.72	\$184.47	\$3.50	\$4.72	\$0.09	\$4.81 Per monthly cu yard capacity

Roll-offs

Deposit

New Roll-off Delivery	\$67.29	\$67.29	\$1.28			\$68.57
15	\$484.47	\$184.47	\$3.50	\$300.00		\$487.97 per pull plus disposal
30	\$405.79	\$225.79	\$4.29	\$180.00		\$410.08 per pull plus disposal
36	\$444.43	\$444.43	\$8.44			\$452.88 per pull plus disposal
Roll-Off Redelivery	\$67.29	\$67.29	\$1.28			\$68.57
Demurage	\$11.29	\$11.29	\$0.21			\$11.50 Each day over 7
Stand-by time	\$32.56	\$32.56	\$0.62			\$33.18
Request to move	\$32.56	\$32.56	\$0.62			\$33.18
Sorting Fee (remove trash from yard waste or metal roll-off)	\$65.12	\$65.12	\$1.24			\$33.18 first 1/2 hour \$66.35 each add'l hour

Temporary bin service

3 Cu. Yd

One week - one empty	\$62.29	\$55.69	\$1.06	\$6.59	\$0.13	\$63.47 bin exchange
Front Loader Pick-up, placed on route 1.5 cu. Yd (for concrete, sod, dirt stc)	\$153.41	\$124.88	\$2.37	\$28.53	\$0.55	\$156.33
One week - one empty	\$62.05	\$62.05	\$1.18			\$63.23
Each additional pick-up	\$62.05	\$62.05	\$1.18			\$63.23
Steam-clean Bin	\$31.04	\$31.04	\$0.59			\$31.63
Moving bin to different location	\$28.21	\$28.21	\$0.54			\$28.74
Locking Lids	\$31.04	\$31.04	\$0.59			\$31.63 per month
Wasted trip (based on distance)	\$6.90	\$6.90	\$0.13			\$7.03 per wasted trip
	\$20.68	\$20.68	\$0.39			\$21.08 per wasted trip

Area 7

CPI 1.9%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Container Delivery	\$36.24	\$36.24	\$0.69			\$36.92
Commercial Container Redelivery	\$36.24	\$36.24	\$0.69			\$36.92
Commercial Container Dump on-site	\$56.94	\$56.94	\$1.08			\$58.02
Residential Container Redelivery	\$25.88	\$25.88	\$0.49			\$26.37
Locking Container	\$10.35	\$10.35	\$0.20			\$10.55
Count Setup Residential & Commercial	\$25.55	\$25.55	\$0.49			\$26.04
Commercial Recycle Bin Contamination	\$ -	\$ -	\$ -			\$ 70.00
Commercial Bin Overage	\$ -	\$ -	\$ -			\$ 40.00

per month

Franchise Area 8

Rate Adjustment Schedule for 2013

Attachment 1

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 8

	Current Total	Current Service	Adjustment to Service	Current Transportation	Adjustment to Transportation	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services for Waste brought to the Transfer Station								
Annual Rate	\$116.89	\$72.59	\$0.00	\$11.52	\$0.00	\$32.77	\$0.00	\$116.89
Optional Bin	\$106.10	\$83.20	\$1.58	\$13.36	\$0.25	\$9.54	\$0.18	\$108.12

Commercial Services

bin size (cu. yd.)	frequency																			
1.5	1	\$206.38	\$181.54	\$3.45	\$14.15	\$0.27	\$10.68	\$0.21	\$210.30											
	2	\$333.87	\$284.19	\$5.40	\$28.33	\$0.54	\$21.36	\$0.41	\$340.22											
	3	\$461.35	\$386.83	\$7.35	\$42.49	\$0.81	\$32.03	\$0.62	\$470.12											
	4	\$588.84	\$489.47	\$9.30	\$56.66	\$1.08	\$42.71	\$0.82	\$600.04											
	5	\$716.34	\$592.12	\$11.25	\$70.82	\$1.35	\$53.39	\$1.03	\$729.96											
	6	\$842.79	\$694.75	\$13.20	\$83.97	\$1.60	\$64.07	\$1.24	\$858.82											
2	1	\$206.38	\$181.54	\$3.45	\$14.16	\$0.27	\$10.68	\$0.21	\$210.30											
	2	\$333.87	\$284.19	\$5.40	\$28.32	\$0.54	\$21.36	\$0.41	\$340.22											
	3	\$461.35	\$386.83	\$7.35	\$42.49	\$0.81	\$32.03	\$0.62	\$470.12											
	4	\$588.84	\$489.47	\$9.30	\$56.66	\$1.08	\$42.71	\$0.82	\$600.04											
	5	\$716.34	\$592.12	\$11.25	\$70.82	\$1.35	\$53.39	\$1.03	\$729.96											
	6	\$842.79	\$694.75	\$13.20	\$83.97	\$1.60	\$64.07	\$1.24	\$858.82											
3	1	\$225.17	\$187.89	\$3.57	\$21.26	\$0.40	\$16.02	\$0.31	\$229.45											
	2	\$393.33	\$318.81	\$6.06	\$42.49	\$0.81	\$32.03	\$0.62	\$400.82											
	3	\$561.53	\$449.74	\$8.54	\$63.74	\$1.21	\$48.05	\$0.93	\$572.21											
	4	\$729.71	\$580.67	\$11.03	\$84.97	\$1.61	\$64.07	\$1.24	\$743.59											
	5	\$897.87	\$711.56	\$13.52	\$106.23	\$2.02	\$80.09	\$1.55	\$914.96											
	6	\$1,064.55	\$842.48	\$16.01	\$125.96	\$2.39	\$96.10	\$1.85	\$1,084.81											
4	1	\$279.95	\$230.27	\$4.38	\$28.32	\$0.54	\$21.36	\$0.41	\$285.28											
	2	\$495.62	\$396.25	\$7.53	\$56.66	\$1.08	\$42.71	\$0.82	\$505.05											
	3	\$711.28	\$562.24	\$10.68	\$84.97	\$1.61	\$64.07	\$1.24	\$724.81											
	4	\$926.95	\$728.21	\$13.84	\$113.31	\$2.15	\$85.43	\$1.65	\$944.59											
	5	\$1,142.61	\$894.20	\$16.99	\$141.63	\$2.69	\$106.78	\$2.06	\$1,164.35											
	6	\$1,356.28	\$1,060.19	\$20.14	\$167.95	\$3.19	\$128.14	\$2.47	\$1,382.09											
6	1	\$346.28	\$271.76	\$5.16	\$42.49	\$0.81	\$32.03	\$0.62	\$352.87											
	2	\$620.98	\$471.94	\$8.97	\$84.97	\$1.61	\$64.07	\$1.24	\$632.80											
	3	\$895.69	\$672.12	\$12.77	\$127.47	\$2.42	\$96.10	\$1.85	\$912.74											
	4	\$1,170.40	\$872.29	\$16.57	\$169.97	\$3.23	\$128.14	\$2.47	\$1,192.68											
	5	\$1,445.09	\$1,072.47	\$20.38	\$212.45	\$4.04	\$160.17	\$3.09	\$1,472.60											
	6	\$1,716.74	\$1,272.62	\$24.18	\$251.92	\$4.79	\$192.21	\$3.71	\$1,749.42											

Compacted Commercial Rates

bin size (cu. yd.) frequency

1.5	1	\$227.73	\$181.54	\$3.45	\$14.16	\$0.27	\$32.03	\$0.62	\$232.07
	2	\$376.57	\$284.18	\$5.40	\$28.32	\$0.54	\$64.07	\$1.24	\$383.75
	3	\$525.41	\$386.82	\$7.35	\$42.49	\$0.81	\$96.10	\$1.85	\$535.42
	4	\$674.28	\$489.48	\$9.30	\$56.66	\$1.08	\$128.14	\$2.47	\$687.13
	5	\$823.11	\$592.11	\$11.25	\$70.82	\$1.35	\$160.17	\$3.09	\$838.80
	6	\$970.93	\$694.75	\$13.20	\$83.97	\$1.60	\$192.21	\$3.71	\$989.43
2	1	\$227.73	\$181.54	\$3.45	\$14.16	\$0.27	\$32.03	\$0.62	\$232.07
	2	\$376.57	\$284.18	\$5.40	\$28.32	\$0.54	\$64.07	\$1.24	\$383.75
	3	\$525.41	\$386.82	\$7.35	\$42.49	\$0.81	\$96.10	\$1.85	\$535.42
	4	\$674.28	\$489.48	\$9.30	\$56.66	\$1.08	\$128.14	\$2.47	\$687.13
	5	\$823.11	\$592.11	\$11.25	\$70.82	\$1.35	\$160.17	\$3.09	\$838.80
	6	\$970.93	\$694.75	\$13.20	\$83.97	\$1.60	\$192.21	\$3.71	\$989.43
3	1	\$257.21	\$187.90	\$3.57	\$21.26	\$0.40	\$48.05	\$0.93	\$262.11
	2	\$457.41	\$318.82	\$6.06	\$42.49	\$0.81	\$96.10	\$1.85	\$466.13
	3	\$657.63	\$449.74	\$8.55	\$63.74	\$1.21	\$144.15	\$2.78	\$670.17
	4	\$857.84	\$580.66	\$11.03	\$84.97	\$1.61	\$192.21	\$3.71	\$874.19
	5	\$1,058.07	\$711.58	\$13.52	\$106.23	\$2.02	\$240.26	\$4.64	\$1,078.24
	6	\$1,256.75	\$842.47	\$16.01	\$125.96	\$2.39	\$288.31	\$5.56	\$1,280.71
4	1	\$322.67	\$230.27	\$4.38	\$28.32	\$0.54	\$64.07	\$1.24	\$328.82
	2	\$581.05	\$396.25	\$7.53	\$56.66	\$1.08	\$128.14	\$2.47	\$592.13
	3	\$839.40	\$562.23	\$10.68	\$84.97	\$1.61	\$192.21	\$3.71	\$855.41
	4	\$1,097.80	\$728.22	\$13.84	\$113.31	\$2.15	\$256.28	\$4.95	\$1,118.74
	5	\$1,356.18	\$894.20	\$16.99	\$141.63	\$2.69	\$320.34	\$6.18	\$1,382.04
	6	\$1,612.55	\$1,060.19	\$20.14	\$167.95	\$3.19	\$384.41	\$7.42	\$1,643.30
6	1	\$410.35	\$271.76	\$5.16	\$42.49	\$0.81	\$96.10	\$1.85	\$418.18
	2	\$749.11	\$471.93	\$8.97	\$84.97	\$1.61	\$192.21	\$3.71	\$763.40
	3	\$1,087.89	\$672.11	\$12.77	\$127.47	\$2.42	\$288.31	\$5.56	\$1,108.65
	4	\$1,426.68	\$872.30	\$16.57	\$169.97	\$3.23	\$384.41	\$7.42	\$1,453.90
	5	\$1,765.43	\$1,072.46	\$20.38	\$212.45	\$4.04	\$480.52	\$9.27	\$1,799.12
	6	\$2,101.16	\$1,272.63	\$24.18	\$251.92	\$4.79	\$576.62	\$11.13	\$2,141.26

Other Commercial

Punchcard	\$1,011.33	\$308.59	\$5.86	\$702.74	\$13.56	\$1,030.76
Commercial Can Service per month	\$37.42	\$36.37	\$0.69	\$1.05	\$0.02	\$38.13
Restart Fee per bin	\$21.75	\$21.75	\$0.41			\$22.17
Overage Fee per bin	\$43.51	\$43.51	\$0.83			\$44.33
Extra Empty Fee per bin	\$72.52	\$72.52	\$1.38			\$73.90
Redelivery and Restart	\$108.79	\$108.79	\$2.07			\$110.86
Hard to Service ^{1 to 2 miles}	\$21.75	\$21.75	\$0.41			\$22.17
per month ^{2-4 miles}	\$43.51	\$43.51	\$0.83			\$44.33
Bins: Initial Delivery and Relocation Fee	\$108.79	\$108.79	\$2.07			\$110.86
Bin Exchange Fee	\$46.59	\$46.59	\$0.89			\$47.47
Haul or Call Fee	\$25.88	\$25.88	\$0.49			\$26.37
Tire Haul Charge	\$362.35	\$362.35	\$6.88			\$369.23
Roll-off Rates:						
10, 20 30 and 40 Cubic Yard Bins	\$560.12	\$560.12	\$10.64			\$570.76 Plus Landfill

Delinquent Fee per month 1.5%

1.5%

Tip Fee Increase 1.93%

Fuel Surcharge 0.0%

CPI 1.9%

Area 9

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Non- Comprehensive Collection						
Regular	\$23.57	\$18.88	\$0.36	\$4.69	\$0.09	\$24.02
Senior	\$20.95	\$16.36	\$0.31	\$4.60	\$0.09	\$21.35
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$22.07	\$17.38	\$0.33	\$4.69	\$0.09	\$22.49
Senior	\$19.74	\$15.05	\$0.29	\$4.69	\$0.09	\$20.12
Disabled						
Walk in service	\$22.37	\$17.68	\$0.34	\$4.69	\$0.09	\$22.80
Drive-in service	\$23.87	\$19.18	\$0.36	\$4.69	\$0.09	\$24.33

Comprehensive Collection

Regular	\$19.82	\$15.13	\$0.29	\$4.69	\$0.09	\$20.19
Senior	\$17.86	\$13.17	\$0.25	\$4.69	\$0.09	\$18.20
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$20.57	\$15.88	\$0.30	\$4.69	\$0.09	\$20.96
Senior	\$18.31	\$13.62	\$0.26	\$4.69	\$0.09	\$18.66
<i>Disabled</i>						
Walk in service	\$21.69	\$17.00	\$0.32	\$4.69	\$0.09	\$22.11
Drive-in service	\$23.20	\$18.51	\$0.35	\$4.69	\$0.09	\$23.64
	\$0.00					

Other Residential Services*Exceeds rate (Over 3 cans or Bags)*

Per 32 gallon can or equivalent in Bags	\$1.10	\$1.10	\$0.02			\$1.12
Bindled branches 2x4 - per bundle	\$0.73	\$0.73	\$0.01			\$0.75
<i>Extra trash container</i>	\$8.28	\$8.28	\$0.16			\$8.44
<i>Extra green waste container</i>	\$5.18	\$5.18	\$0.10			\$5.27
<i>Extra recycle container</i>	\$1.55	\$1.55	\$0.03			\$1.58
Bulky Item Collection	\$21.94	\$21.94	\$0.42			\$22.36
Residential clean-up	\$117.02	\$117.02	\$2.22			\$119.25 per hour
<i>Special Pick-up other than regular day</i>						
Regular	\$11.70	\$11.70	\$0.22			\$11.92
Hard to service	\$21.94	\$21.94	\$0.42			\$22.36
Wasted Trip	\$5.11	\$5.00	\$0.10			\$5.10

Commercial Services

bin size (cu. yd.)	frequency					
1.5	1	\$75.40	\$61.14	\$1.16	\$14.26	\$0.28
	2	\$150.81	\$122.29	\$2.32	\$28.51	\$0.55
	3	\$226.21	\$183.43	\$3.49	\$42.77	\$0.83
	4	\$301.61	\$244.58	\$4.65	\$57.04	\$1.10
	5	\$377.01	\$305.72	\$5.81	\$71.30	\$1.38
Additional Container		\$75.40	\$61.14	\$1.16	\$14.26	\$0.28
						\$76.84
						\$153.68
						\$230.52
						\$307.36
						\$384.20
						\$76.84

3	1	\$115.80	\$87.29	\$1.66	\$28.51	\$0.55	\$118.01
	2	\$208.85	\$151.81	\$2.88	\$57.04	\$1.10	\$212.83
	3	\$301.89	\$216.34	\$4.11	\$85.55	\$1.65	\$307.65
	4	\$394.93	\$280.86	\$5.34	\$114.07	\$2.20	\$402.47
	5	\$487.98	\$345.39	\$6.56	\$142.58	\$2.75	\$497.29
Additional Container		\$115.80	\$87.29	\$1.66	\$28.51	\$0.55	\$118.01
4	1	\$151.52	\$113.50	\$2.16	\$38.02	\$0.73	\$154.41
	2	\$270.00	\$193.95	\$3.69	\$76.05	\$1.47	\$275.15
	3	\$388.47	\$274.40	\$5.21	\$114.07	\$2.20	\$395.89
	4	\$506.95	\$354.85	\$6.74	\$152.10	\$2.94	\$516.62
	5	\$625.42	\$435.30	\$8.27	\$190.12	\$3.67	\$637.36
Additional Container		\$151.52	\$113.50	\$2.16	\$38.02	\$0.73	\$154.41

Additional Pick-ups

1.5 cu yd	On Route	\$29.62	\$26.33	\$0.50	\$3.29	\$0.06	\$30.18
3 cu yd	On Route	\$47.74	\$41.16	\$0.78	\$6.58	\$0.13	\$48.65
3 (compacted)	On Route	\$38.88	\$29.00	\$0.55	\$9.88	\$0.19	\$39.62
4 cu yd	On Route	\$38.78	\$25.61	\$0.49	\$13.17	\$0.25	\$39.52
1.5 cu yd	Special	\$41.94	\$25.48	\$0.48	\$16.47	\$0.32	\$42.75
3 cu yd	Special	\$48.91	\$45.62	\$0.87	\$3.29	\$0.06	\$49.84
3 (compacted)	Special	\$54.42	\$47.83	\$0.91	\$6.58	\$0.13	\$55.45
4 cu yd	Special	\$51.21	\$38.04	\$0.72	\$13.17	\$0.25	\$52.18

Commercial Service - Compacted waste

(Added to above bin rates)

Compression

2 :1

\$2.35

3 :1

\$4.72

\$2.35

\$0.05

\$2.40 Per monthly cu yard capacity

\$4.81 Per monthly cu yard capacity

Roll-offs

Roll-off Delivery

15

\$1.28

\$306.51

\$68.57

\$500.21 per pull plus disposal

30	\$552.39	\$245.88	\$4.67	\$306.51	\$5.92	\$562.98 per pull plus disposal
36	\$582.41	\$275.90	\$5.24	\$306.51	\$5.92	\$593.56 per pull plus disposal
Roll-off Redelivery	\$67.29	\$67.29	\$1.28			\$68.57
Demurage	\$11.70	\$11.70	\$0.22			\$11.92 Each day over 7
Stand-by time	\$34.47	\$34.47	\$0.65			\$35.13
Request to move	\$34.47	\$34.47	\$0.65			\$35.13
Sorting Fee (remove trash from yard waste or metal roll-off)	\$34.47	\$34.47	\$0.65			\$35.13 first 1/2 hour
	\$68.94	\$68.94	\$1.31			\$70.25 each add'l hour

Temporary bin service

3 Cu. Yd

One week - one empty	\$61.98	\$58.69	\$1.12	\$3.29	\$0.06	\$63.16	Total 1 empty
Each additional pick-up	\$47.35	\$44.06	\$0.84	\$3.29	\$0.06	\$48.25	
Front Loader Pick-up, placed on route	\$176.98	\$148.47	\$2.82	\$28.51	\$0.55	\$180.36	
1.5 cu. Yd (for concrete, sod, dirt stc)							
One week - one empty	\$62.90	\$62.90	\$1.20			\$64.09	
Each additional pick-up	\$58.51	\$58.51	\$1.11			\$59.62	
Steam-clean Bin	\$32.18	\$32.18	\$0.61			\$32.79	
Moving bin to different location	\$29.26	\$29.26	\$0.56			\$29.81	
Wasted trip	\$7.15	\$7.15	\$0.14			\$7.29	per wasted trip
Commercial Container Delivery	\$36.24	\$36.24	\$0.69			\$36.92	
Commercial Container Redelivery	\$36.24	\$36.24	\$0.69			\$36.92	
Commercial Container Dump on-site	\$56.94	\$56.94	\$1.08			\$58.02	
Residential Container Redelivery	\$25.88	\$25.88	\$0.49			\$26.37	
Locking container	\$10.35	\$10.35	\$0.20			\$10.55	per month
Mount Setup Residential & Commercial	\$25.55	\$25.55	\$0.49			\$26.04	
Commercial Recycle Bin Contamination	\$0.00	\$0.00	\$0.00			\$70.00	
Commercial Bin Overage	\$0.00	\$0.00	\$0.00			\$40.00	

Tip Fee Increase 1.93%

CPI 1.9%

Area 10

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$22.36	\$17.32	\$0.33	\$5.04	\$0.10	\$22.79
Low Volume	\$18.93	\$17.32	\$0.33	\$1.61	\$0.03	\$19.29
<i>Comprehensive Collection</i>						
Regular	\$20.61	\$15.57	\$0.30	\$5.04	\$0.10	\$21.01
Low Volume	\$17.57	\$15.96	\$0.30	\$1.61	\$0.03	\$17.90
Other Residential Services						
Green Waste	\$3.32	\$2.52	\$0.05	\$0.80		\$3.37
Automated	\$4.07	\$4.07	\$0.08			\$4.15
Reinstatement Fee	\$36.24	\$36.24	\$0.69			\$36.92
Bulky Item Collection	\$20.81	\$20.81	\$0.40			\$21.21
Delinquent fees	1.5%					1.5% times rate
Residential clean-up (\$50.00 minimum per below)						
2 men with truck	\$55.48	\$55.48	\$1.05			\$56.54 per hour
additional laborer	\$20.81	\$20.81	\$0.40			\$21.21 per hour
equipment operator	\$27.76	\$27.76	\$0.53			\$28.28 per hour

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)		frequency											
2	1	\$93.28	\$68.16	\$1.30	\$25.12	\$0.48	\$95.06						
	2	\$186.59	\$136.35	\$2.59	\$50.23	\$0.97	\$190.15						
	3	\$279.87	\$204.51	\$3.89	\$75.36	\$1.45	\$285.21						
	4	\$373.17	\$272.70	\$5.18	\$100.47	\$1.94	\$380.29						
	5	\$466.46	\$340.75	\$6.47	\$125.71	\$2.43	\$475.36						
	6	\$559.75	\$409.05	\$7.77	\$150.70	\$2.91	\$570.43						
3	1	\$121.45	\$83.41	\$1.58	\$38.03	\$0.73	\$123.77						
	2	\$242.90	\$166.84	\$3.17	\$76.07	\$1.47	\$247.54						
	3	\$364.34	\$250.23	\$4.75	\$114.11	\$2.20	\$371.30						
	4	\$485.79	\$333.64	\$6.34	\$152.14	\$2.94	\$495.06						
	5	\$607.25	\$417.08	\$7.92	\$190.18	\$3.67	\$618.85						
	6	\$728.70	\$500.49	\$9.51	\$228.21	\$4.40	\$742.61						
4	1	\$152.10	\$103.07	\$1.96	\$49.03	\$0.95	\$155.01						
	2	\$304.19	\$206.15	\$3.92	\$98.04	\$1.89	\$310.00						
	3	\$456.28	\$309.21	\$5.88	\$147.07	\$2.84	\$464.99						
	4	\$608.36	\$412.26	\$7.83	\$196.10	\$3.78	\$619.98						
	5	\$760.46	\$515.35	\$9.79	\$245.11	\$4.73	\$774.98						
	6	\$912.55	\$618.41	\$11.75	\$294.14	\$5.68	\$929.98						
6	1	\$228.55	\$155.03	\$2.95	\$73.52	\$1.42	\$232.92						
	2	\$457.13	\$310.08	\$5.89	\$147.04	\$2.84	\$465.85						
	3	\$685.75	\$460.19	\$8.74	\$225.56	\$4.35	\$698.85						
	4	\$914.23	\$620.14	\$11.78	\$294.08	\$5.68	\$931.69						
	5	\$1,142.79	\$775.19	\$14.73	\$367.61	\$7.09	\$1,164.62						
	6	\$1,371.34	\$930.22	\$17.67	\$441.13	\$8.51	\$1,397.53						

Bin delivery	\$41.62	\$41.62	\$0.79			\$42.41
Commercial Can	\$22.36	\$17.44	\$0.33	\$4.92		\$22.79
Comprehensive Commercial Can	\$20.61	\$15.69	\$0.30	\$4.92		\$21.01
Roll-offs.						
13	\$103.07	\$103.07	\$1.96			\$105.03 Plus landfill at cost
20	\$238.95	\$103.21	\$1.96	\$135.75	\$2.62	\$243.53
30	\$346.55	\$142.98	\$2.72	\$203.57	\$3.93	\$353.20
40	\$442.43	\$171.01	\$3.25	\$271.41	\$5.24	\$450.91
Construction roll-offs						
13	\$103.07	\$103.07	\$1.96			\$105.03 Plus landfill at cost
20	\$238.95	\$103.08	\$1.96	\$135.87	\$2.62	\$243.53
30	\$346.45	\$142.70	\$2.71	\$203.75	\$3.93	\$353.10
40	\$442.42	\$170.77	\$3.24	\$271.66	\$5.24	\$450.91

Tip Fee Increase 1.93%

CPI 1.9%

Area 12

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Thousand Palms	\$ 17.00	\$11.98	\$0.23	\$5.02	\$0.10	\$17.33
Bermuda Dunes	\$ 18.68	\$13.66		\$5.02	\$0.10	\$18.78
Extra Container	\$ 4.57	\$3.00	\$0.06	\$1.57	\$0.03	\$4.66
Green Waste	\$ 3.82	\$2.87	\$0.05	\$0.95	\$0.02	\$3.89
Comprehensive	\$ -					
Thousand Palms	\$ 15.73	\$10.71	\$0.20	\$5.02	\$0.10	\$16.03
Bermuda Dunes	\$ 17.55	\$12.53		\$5.02	\$0.10	\$17.65
Extra Container	\$ 4.57	\$3.00	\$0.06	\$1.57	\$0.03	\$4.66
Green Waste	\$ 3.82	\$2.87	\$0.05	\$0.95	\$0.02	\$3.89
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$ 22.59	\$17.44	\$0.33	\$5.15	\$0.10	\$23.03
Hard to Service	\$ 30.51	\$25.35	\$0.48	\$5.15	\$0.10	\$31.09
<i>Comprehensive Collection</i>						
Regular	\$ 20.65	\$15.50	\$0.29	\$5.15	\$0.10	\$21.05
Hard to Service	\$ 27.12	\$21.97	\$0.42	\$5.15	\$0.10	\$27.64
Other Residential Services						
Extra Recycling Basket	\$ 7.59	\$7.59	\$0.14			\$7.73 per month
Scout Service						1.5% times residential rate
Bulky Item Collection	\$ 21.25	\$21.25	\$0.40			\$21.65 per item
CFC Removal Fee	\$ 35.42	\$35.42	\$0.67			\$36.09
Back Yard/Side Yard Collection	\$ 14.16	\$14.16	\$0.27			\$14.43 per month
Cart deposit	\$ 14.16	\$14.16	\$0.27			\$14.43 per month
Reinstatement Fee	\$ 21.25	\$21.25	\$0.40			\$21.65

Residential clean-up	\$	84.87	\$84.87	\$1.61	\$86.48	per hour
Electronic Waste Collection	\$	31.62	\$31.62	\$0.60	\$32.22	

Comprehensive Commercial Services- Thousand Palms

bin size (cu. yd.)		frequency										
2	1	\$	74.02	\$52.28	\$0.99	\$21.75	\$0.42	\$75.44				
	2	\$	137.81	\$94.32	\$1.79	\$43.49	\$0.84	\$140.44				
	3	\$	201.99	\$136.76	\$2.60	\$65.24	\$1.26	\$205.85				
	4	\$	266.51	\$178.96	\$3.40	\$87.55	\$1.69	\$271.60				
	5	\$	328.82	\$220.11	\$4.18	\$108.72	\$2.10	\$335.10				
	6	\$	385.93	\$255.46	\$4.85	\$130.46	\$2.52	\$393.30				
3	1	\$	114.49	\$81.87	\$1.56	\$32.62	\$0.63	\$116.67				
	2	\$	207.00	\$141.77	\$2.69	\$65.24	\$1.26	\$210.96				
	3	\$	279.14	\$181.29	\$3.44	\$97.85	\$1.89	\$284.47				
	4	\$	367.72	\$237.25	\$4.51	\$130.46	\$2.52	\$374.74				
	5	\$	456.31	\$293.21	\$5.57	\$163.09	\$3.15	\$465.03				
	6	\$	544.88	\$349.16	\$6.63	\$195.71	\$3.78	\$555.29				
4	1	\$	147.02	\$103.53	\$1.97	\$43.49	\$0.84	\$149.83				
	2	\$	263.47	\$176.50	\$3.35	\$86.97	\$1.68	\$268.51				
	3	\$	345.01	\$214.55	\$4.08	\$130.46	\$2.52	\$351.61				
	4	\$	454.76	\$280.80	\$5.34	\$173.97	\$3.36	\$463.46				
	5	\$	564.60	\$347.14	\$6.60	\$217.46	\$4.20	\$575.39				
	6	\$	674.44	\$413.50	\$7.86	\$260.94	\$5.04	\$687.33				
6	1	\$	237.95	\$172.71	\$3.28	\$65.24	\$1.26	\$242.49				
	2	\$	418.29	\$287.83	\$5.47	\$130.46	\$2.52	\$426.28				
	3	\$	600.48	\$404.77	\$7.69	\$195.71	\$3.78	\$611.95				
	4	\$	755.68	\$494.74	\$9.40	\$260.94	\$5.04	\$770.12				
	5	\$	909.10	\$582.92	\$11.08	\$326.18	\$6.30	\$926.47				
	6	\$	1,062.46	\$671.06	\$12.75	\$391.40	\$7.55	\$1,082.76				

Commercial Services

Bermuda Dunes

bin size (cu. yd.)		frequency										
2	1	\$	77.27	\$55.53	\$1.06	\$21.75	\$0.42	\$78.75				
	2	\$	143.85	\$100.36	\$1.91	\$43.49	\$0.84	\$146.59				
	3	\$	210.83	\$145.60	\$2.77	\$65.24	\$1.26	\$214.86				
	4	\$	277.57	\$190.60	\$3.62	\$86.97	\$1.68	\$282.87				
	5	\$	343.22	\$234.51	\$4.46	\$108.72	\$2.10	\$349.78				
	6	\$	402.82	\$272.35	\$5.17	\$130.46	\$2.52	\$410.51				
3	1	\$	119.52	\$86.90	\$1.65	\$32.62	\$0.63	\$121.80				
	2	\$	216.08	\$150.84	\$2.87	\$65.24	\$1.26	\$220.20				
	3	\$	291.33	\$193.49	\$3.68	\$97.85	\$1.89	\$296.90				
	4	\$	383.78	\$253.32	\$4.81	\$130.46	\$2.52	\$391.12				
	5	\$	476.24	\$313.14	\$5.95	\$163.09	\$3.15	\$485.33				
	6	\$	568.67	\$372.95	\$7.09	\$195.71	\$3.78	\$579.53				
4	1	\$	153.47	\$109.98	\$2.09	\$43.49	\$0.84	\$156.40				
	2	\$	275.01	\$188.04	\$3.57	\$86.97	\$1.68	\$280.27				
	3	\$	360.06	\$229.59	\$4.36	\$130.46	\$2.52	\$366.94				
	4	\$	474.59	\$300.62	\$5.71	\$173.97	\$3.36	\$483.66				
	5	\$	589.19	\$371.73	\$7.06	\$217.46	\$4.20	\$600.45				
	6	\$	703.81	\$442.87	\$8.41	\$260.94	\$5.04	\$717.26				
6	1	\$	249.52	\$183.18	\$3.48	\$66.34	\$1.28	\$254.28				
	2	\$	436.64	\$306.17	\$5.82	\$130.46	\$2.52	\$444.97				
	3	\$	626.78	\$431.07	\$8.19	\$195.71	\$3.78	\$638.75				
	4	\$	788.71	\$527.77	\$10.03	\$260.94	\$5.04	\$803.77				
	5	\$	948.80	\$622.62	\$11.83	\$326.18	\$6.30	\$966.93				
	6	\$	1,108.82	\$717.41	\$13.63	\$391.40	\$7.55	\$1,130.00				

Commercial Services Other Areas

bin size (cu. yd.)		frequency					
2	1	\$ 93.53	\$71.78	\$1.36	\$21.75	\$0.42	\$95.31
	2	\$ 173.11	\$129.62	\$2.46	\$43.49	\$0.84	\$176.41
	3	\$ 259.34	\$194.10	\$3.69	\$65.24	\$1.26	\$264.29
	4	\$ 346.17	\$259.20	\$4.92	\$86.97	\$1.68	\$352.78
	5	\$ 432.70	\$323.98	\$6.16	\$108.72	\$2.10	\$440.95
	6	\$ 552.45	\$421.99	\$8.02	\$130.46	\$2.52	\$562.99
3	1	\$ 128.90	\$96.28	\$1.83	\$32.62	\$0.63	\$131.36
	2	\$ 236.24	\$171.00	\$3.25	\$65.24	\$1.26	\$240.75
	3	\$ 336.96	\$239.12	\$4.54	\$97.85	\$1.89	\$343.39
	4	\$ 449.30	\$318.83	\$6.06	\$130.46	\$2.52	\$457.87
	5	\$ 561.61	\$398.52	\$7.57	\$163.09	\$3.15	\$572.33
	6	\$ 673.94	\$478.23	\$9.09	\$195.71	\$3.78	\$686.81
4	1	\$ 172.19	\$128.70	\$2.45	\$43.49	\$0.84	\$175.48
	2	\$ 286.09	\$199.12	\$3.78	\$86.97	\$1.68	\$291.55
	3	\$ 406.22	\$275.76	\$5.24	\$130.46	\$2.52	\$413.98
	4	\$ 541.62	\$367.65	\$6.99	\$173.97	\$3.36	\$551.96
	5	\$ 677.06	\$459.60	\$8.73	\$217.46	\$4.20	\$689.99
	6	\$ 812.36	\$551.42	\$10.48	\$260.94	\$5.04	\$827.88
6	1	\$ 236.44	\$171.20	\$3.25	\$65.24	\$1.26	\$240.95
	2	\$ 398.43	\$267.96	\$5.09	\$130.46	\$2.52	\$406.04
	3	\$ 571.59	\$375.88	\$7.14	\$195.71	\$3.78	\$582.51
	4	\$ 738.10	\$477.16	\$9.07	\$260.94	\$5.04	\$752.21
	5	\$ 894.65	\$568.47	\$10.80	\$326.18	\$6.30	\$911.74
	6	\$ 1,031.09	\$639.68	\$12.15	\$391.40	\$7.55	\$1,050.79

Thousand Palms and Bermuda Dunes

Roll-offs	size				
	20	\$	199.65	\$199.65	\$3.79
	30	\$	199.65	\$199.65	\$3.79
	40	\$	258.05	\$258.05	\$4.90
Roll-Off Compactor		\$	288.50	\$288.50	\$5.48

\$203.45 per pull plus disposal
 \$203.45 per pull plus disposal
 \$262.95 per pull plus disposal
 \$293.98 per pull plus disposal

Roll-offs other Areas

10 to 40 cubic yard	\$	244.18	\$244.18	\$4.64
Roll off compactor:	\$	272.91	\$272.91	\$5.19

\$248.82 per pull plus disposal
 \$278.10 per pull plus disposal

Additional Roll off fees

Delivery	\$	70.83	\$ 70.83	\$1.35
Extra Trip	\$	70.83	\$ 70.83	\$1.35
Relocation	\$	70.83	\$ 70.83	\$1.35

\$72.18
 \$72.18
 \$72.18

Other Commercial Services

Overloaded Bin Fee	\$	20.78	\$ 20.78	\$0.39
Unscheduled extra bin dumps				
While on site	\$	48.19	\$ 48.19	\$0.92
Extra trip	\$	68.95	\$ 68.95	\$1.31
Bin Steam Cleaning	\$	35.00	\$ 35.00	\$0.00
Extra Pickup Compactors	\$	86.42	\$ 86.42	\$1.64
Pull-out service				

\$ 21.18 per month
 \$ 49.11
 \$ 70.26
 \$ 35.00
 \$88.06

0-25 ft	\$	-	\$ -	\$0.00
26-50 ft	\$	10.54	\$ 10.54	\$0.20
51-75 ft	\$	15.81	\$ 15.81	\$0.30
76-100 ft	\$	21.08	\$ 21.08	\$0.40

\$0.00
 \$10.74 per month
 \$16.11 per month
 21.48 per month

Commercial and Industrial Bulky Item Service

first item	\$	34.61	\$ 34.61	\$0.66
second and third item	\$	20.77	\$ 20.77	\$0.39

\$ 35.27
 \$ 21.17

Temporary bin service					
3 yd, 3 days, 1 empty	\$	104.79	\$104.79	\$1.99	\$106.78
3 yd extra empty	\$	103.82	\$103.82	\$1.97	\$105.79
4 yd, 30 days, 3 dumps	\$	279.47	\$279.47	\$5.31	\$284.78 plus removal
4 yard, extra empty	\$	103.77	\$103.77	\$1.97	\$105.74
Bin Exchange	\$	82.65	\$82.65	\$1.57	\$84.22
Lost or Stolen Bin	\$	700.32	\$700.32	\$13.31	\$713.63
Burned Bin	\$	392.18	\$392.18	\$7.45	\$399.63
Bin or cart repair		actual cost			actual cost
Locking Bin/lids	\$	14.02	14.02062	\$0.27	\$14.29 per month
Re-Start fee, Bin on site	\$	21.02	21.0151	\$0.40	\$21.41
Re-start fee, Plus bin delivery	\$	105.04	105.0439	\$2.00	\$107.04
Rolloff Rental w/o weekly service	\$	-	0	\$0.00	\$26.35
Delinquent/Late Fee					1.5% per month

Tip Fee Increase 1.93%

CPI 1.9%

Desert Center
Adjustment 4.85%**Area 13****Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$33.56	\$28.71	\$0.55	\$4.86	\$0.09	\$34.20
Senior	\$30.46	\$25.60	\$0.49	\$4.86	\$0.09	\$31.04
Regular	\$35.72	\$30.86	\$0.59	\$4.86	\$0.09	\$36.40
Senior	\$32.90	\$28.04	\$0.53	\$4.86	\$0.09	\$33.53

Comprehensive Services

Regular	\$31.72	\$26.86	\$0.51	\$4.86	\$0.09	\$32.32
Senior	\$29.05	\$24.19	\$0.46	\$4.86	\$0.09	\$29.60

Hard to Service

Regular	\$34.17	\$29.31	\$0.56	\$4.86	\$0.09	\$34.82
Senior	\$31.50	\$26.64	\$0.51	\$4.86	\$0.09	\$32.10

Desert Center (See below)

Regular	\$19.80	\$14.94	\$1.01	\$4.86	\$0.09	\$20.90
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Ripley/ Mesa Comprehensive

Regular	\$22.32	\$17.46	\$0.33	\$4.86	\$0.09	\$22.74
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Note: All residential Rates for the Desert Center area were subsidized by the County with the agreement ending July 1, 2012. These rates will be adjusted by an additional factor of 4.85% for the next seven years. Refer to Board of Supervisor's Agenda item 3.7 on April 24, 2012

Deposit per Cart	\$12.92	\$12.92	\$0.25			\$13.17
Additional cart (per month)	\$4.60	\$4.60	\$0.09			\$4.69
Desert Center Add'l Cart	\$4.19	\$4.19	\$0.08			\$4.27

Commercial Services: Blythe

bin size (cu. yd.)	frequency											
1.5	1	\$70.76	\$56.50	\$1.07	\$14.26	\$0.28	\$72.11					
	2	\$128.04	\$99.53	\$1.89	\$28.51	\$0.55	\$130.48					
	3	\$185.30	\$142.53	\$2.71	\$42.77	\$0.83	\$188.84					
	4	\$242.59	\$185.56	\$3.53	\$57.04	\$1.10	\$247.22					
	5	\$299.87	\$228.57	\$4.34	\$71.30	\$1.38	\$305.59					
2	1	\$94.34	\$75.33	\$1.43	\$19.01	\$0.37	\$96.14					
	2	\$154.93	\$116.91	\$2.22	\$38.02	\$0.73	\$157.89					
	3	\$216.98	\$159.94	\$3.04	\$57.04	\$1.10	\$221.12					
	4	\$279.01	\$202.97	\$3.86	\$76.05	\$1.47	\$284.34					
3	5	\$341.06	\$246.00	\$4.67	\$95.06	\$1.83	\$347.57					
	1	\$119.61	\$91.10	\$1.73	\$28.51	\$0.55	\$121.89					
	2	\$199.75	\$142.71	\$2.71	\$57.04	\$1.10	\$203.56					
	3	\$279.91	\$194.36	\$3.69	\$85.55	\$1.65	\$285.25					
	4	\$344.30	\$230.23	\$4.37	\$114.07	\$2.20	\$350.88					
4	5	\$437.35	\$294.77	\$5.60	\$142.58	\$2.75	\$445.70					
	1	\$153.85	\$115.83	\$2.20	\$38.02	\$0.73	\$156.79					
	2	\$260.73	\$184.68	\$3.51	\$76.05	\$1.47	\$265.71					
	3	\$367.61	\$253.54	\$4.82	\$114.07	\$2.20	\$374.63					
	4	\$474.47	\$322.38	\$6.13	\$152.10	\$2.94	\$483.53					
	5	\$581.34	\$391.22	\$7.43	\$190.12	\$3.67	\$592.44					

Blythe - Comprehensive

bin size (cu. yd.)	frequency											
1.5	1	\$67.94	\$53.67	\$1.02	\$14.26	\$0.28	\$69.23					
	2	\$124.26	\$95.74	\$1.82	\$28.51	\$0.55	\$126.62					
	3	\$180.00	\$137.22	\$2.61	\$42.77	\$0.83	\$183.43					
	4	\$235.72	\$178.69	\$3.40	\$57.04	\$1.10	\$240.22					
	5	\$293.81	\$222.51	\$4.23	\$71.30	\$1.38	\$299.41					
2	1	\$91.36	\$72.35	\$1.37	\$19.01	\$0.37	\$93.11					
	2	\$150.68	\$112.66	\$2.14	\$38.02	\$0.73	\$153.55					
	3	\$211.39	\$154.35	\$2.93	\$57.04	\$1.10	\$215.42					
	4	\$272.07	\$196.02	\$3.72	\$76.05	\$1.47	\$277.26					
	5	\$335.30	\$240.24	\$4.56	\$95.06	\$1.83	\$341.70					
3	1	\$115.05	\$86.53	\$1.64	\$28.51	\$0.55	\$117.24					
	2	\$192.62	\$135.58	\$2.58	\$57.04	\$1.10	\$196.29					
	3	\$270.07	\$184.53	\$3.51	\$85.55	\$1.65	\$275.23					
	4	\$332.79	\$218.72	\$4.16	\$114.07	\$2.20	\$339.15					
	5	\$425.66	\$283.08	\$5.38	\$142.58	\$2.75	\$433.79					
4	1	\$148.07	\$110.05	\$2.09	\$38.02	\$0.73	\$150.90					
	2	\$251.50	\$175.45	\$3.33	\$76.05	\$1.47	\$256.30					
	3	\$354.93	\$240.86	\$4.58	\$114.07	\$2.20	\$361.70					
	4	\$458.36	\$306.27	\$5.82	\$152.10	\$2.94	\$467.12					
	5	\$565.83	\$375.71	\$7.14	\$190.12	\$3.67	\$576.64					

Franchise Area 13

Rate Adjustment Schedule for 2013

Attachment 1

Commercial Services Ripley

bin size (cu. yd.) frequency

1.5	1	\$73.74	\$59.48	\$1.13	\$14.26	\$0.28	\$75.14
	2	\$128.48	\$99.96	\$1.90	\$28.51	\$0.55	\$130.92
	3	\$182.88	\$140.10	\$2.66	\$42.77	\$0.83	\$186.36
	4	\$237.30	\$180.26	\$3.42	\$57.04	\$1.10	\$241.82
	5	\$291.72	\$220.42	\$4.19	\$71.30	\$1.38	\$297.28
2	1	\$96.60	\$77.59	\$1.47	\$19.01	\$0.37	\$98.44
	2	\$154.32	\$116.29	\$2.21	\$38.02	\$0.73	\$157.26
	3	\$212.06	\$155.03	\$2.95	\$57.04	\$1.10	\$216.11
	4	\$269.79	\$193.75	\$3.68	\$76.05	\$1.47	\$274.94
	5	\$327.54	\$232.48	\$4.42	\$95.06	\$1.83	\$333.79
3	1	\$133.05	\$104.54	\$1.99	\$28.51	\$0.55	\$135.59
	2	\$222.53	\$165.49	\$3.14	\$57.04	\$1.10	\$226.77
	3	\$304.12	\$218.57	\$4.15	\$85.55	\$1.65	\$309.92
	4	\$371.36	\$257.29	\$4.89	\$114.07	\$2.20	\$378.45
	5	\$437.90	\$295.32	\$5.61	\$142.58	\$2.75	\$446.26
4	1	\$158.08	\$120.06	\$2.28	\$38.02	\$0.73	\$161.10
	2	\$245.61	\$169.57	\$3.22	\$76.05	\$1.47	\$250.30
	3	\$333.13	\$219.06	\$4.16	\$114.07	\$2.20	\$339.49
	4	\$420.65	\$268.55	\$5.10	\$152.10	\$2.94	\$428.69
	5	\$508.17	\$318.05	\$6.04	\$190.12	\$3.67	\$517.88
6	1	\$195.16	\$138.12	\$2.62	\$57.04	\$1.10	\$198.89
	2	\$297.40	\$183.33	\$3.48	\$114.07	\$2.20	\$303.08
	3	\$399.64	\$228.53	\$4.34	\$171.11	\$3.30	\$407.28
	4	\$501.90	\$273.75	\$5.20	\$228.14	\$4.40	\$511.50
	5	\$604.15	\$318.97	\$6.06	\$285.18	\$5.50	\$615.71

Ripley: Comprehensive

bin size (cu. yd.)	frequency														
1.5	1	\$71.07	\$56.81	\$1.08	\$14.26	\$0.28	\$72.42								
	2	\$123.46	\$94.95	\$1.80	\$28.51	\$0.55	\$125.82								
	3	\$175.88	\$133.11	\$2.53	\$42.77	\$0.83	\$179.24								
	4	\$228.28	\$171.24	\$3.25	\$57.04	\$1.10	\$232.63								
	5	\$280.69	\$209.40	\$3.98	\$71.30	\$1.38	\$286.05								
2	1	\$92.71	\$73.70	\$1.40	\$19.01	\$0.37	\$94.48								
	2	\$148.52	\$110.49	\$2.10	\$38.02	\$0.73	\$151.35								
	3	\$204.32	\$147.28	\$2.80	\$57.04	\$1.10	\$208.22								
	4	\$260.11	\$184.06	\$3.50	\$76.05	\$1.47	\$265.07								
	5	\$315.92	\$220.86	\$4.20	\$95.06	\$1.83	\$321.95								
3	1	\$127.82	\$99.31	\$1.89	\$28.51	\$0.55	\$130.26								
	2	\$214.24	\$157.21	\$2.99	\$57.04	\$1.10	\$218.33								
	3	\$293.19	\$207.64	\$3.95	\$85.55	\$1.65	\$298.79								
	4	\$358.49	\$244.42	\$4.64	\$114.07	\$2.20	\$365.34								
	5	\$423.14	\$280.56	\$5.33	\$142.58	\$2.75	\$431.22								
4	1	\$152.07	\$114.05	\$2.17	\$38.02	\$0.73	\$154.97								
	2	\$237.14	\$161.09	\$3.06	\$76.05	\$1.47	\$241.67								
	3	\$322.18	\$208.11	\$3.95	\$114.07	\$2.20	\$328.34								
	4	\$407.22	\$255.12	\$4.85	\$152.10	\$2.94	\$415.00								
	5	\$492.26	\$302.14	\$5.74	\$190.12	\$3.67	\$501.67								
6	1	\$188.24	\$131.20	\$2.49	\$57.04	\$1.10	\$191.83								
	2	\$288.25	\$174.18	\$3.31	\$114.07	\$2.20	\$293.76								
	3	\$388.22	\$217.11	\$4.13	\$171.11	\$3.30	\$395.65								
	4	\$488.22	\$260.08	\$4.94	\$228.14	\$4.40	\$497.57								
	5	\$588.19	\$303.02	\$5.76	\$285.18	\$5.50	\$599.46								

Desert Center: Regular

bin size (cu. yd.)	frequency								
1.5	1	\$70.76	\$56.50	\$1.07	\$14.26	\$0.28	\$72.11		
2	1	\$94.34	\$75.33	\$1.43	\$19.01	\$0.37	\$96.14		
3	1	\$119.61	\$91.10	\$1.73	\$28.51	\$0.55	\$121.89		
4	1	\$153.85	\$115.83	\$2.20	\$38.02	\$0.73	\$156.79		

Desert Center: State Agencies

bin size (cu. yd.)	frequency								
3	1	\$195.96	\$167.45	\$0.00	\$28.51	\$0.55	\$196.51		
4	1	\$231.55	\$193.52	\$0.00	\$38.02	\$0.73	\$232.28		

Comprehensive

3	1	\$189.06	\$160.55	\$0.00	\$28.51	\$0.55	\$189.61		
4	1	\$223.83	\$185.80	\$0.00	\$38.02	\$0.73	\$224.56		
Commercial Bin	Delivery	\$51.76	\$51.76	\$0.98			\$52.75		

Roll Off Service	Delivery	\$111.90	\$111.90	\$2.13			\$114.03		
	10 yd	\$373.97	\$373.97	\$7.11			\$381.07	Plus landfill	
	30 yd	\$373.97	\$373.97	\$7.11			\$381.07	Plus landfill	
	40 yd	\$373.97	\$373.97	\$7.11			\$381.07	Plus landfill	

Franchise Area 13

Rate Adjustment Schedule for 2013

Attachment 1

Compactor									
Extra Pick-ups									\$454.70 Plus landfill
truck on site	3yd	\$48.21	\$41.62	\$0.79	\$6.59	\$0.13	\$49.12		
truck on site	4 yd	\$61.90	\$53.12	\$1.01	\$8.78	\$0.17	\$63.08		
special trip	3yd	\$69.44	\$62.86	\$1.19	\$6.59	\$0.13	\$70.76		
special trip	4yd	\$83.13	\$74.35	\$1.41	\$8.78	\$0.17	\$84.71		
Clean Up Containers									
	Delivery charge	\$20.64	\$17.71	\$0.34	\$2.93	\$0.06	\$21.03		
	3yd, 2wks, 2 pick ups	\$103.48	\$90.28	\$1.72	\$13.20	\$0.25	\$105.45		
	4yd, 2wks, 2 pick ups	\$137.96	\$120.36	\$2.29	\$17.60	\$0.34	\$140.59		
Bin Locking									
	Bin Locking devise Install	\$49.57	\$49.57	\$0.94			\$50.52		
	Bin exchange per customer	\$70.84	\$70.84	\$1.35			\$72.19		
	Bin exchange required maintenance	\$70.84	\$70.84	\$1.35			\$72.19		
Weekly Locking Bin Service Charges									
	1 per week	\$12.28	\$12.28	\$0.23			\$12.51		
	2 per week	\$24.53	\$24.53	\$0.47			\$24.99		
	3 per week	\$36.82	\$36.82	\$0.70			\$37.52		
	4 per week	\$49.07	\$49.07	\$0.93			\$50.00		
	5 per week	\$61.34	\$61.34	\$1.17			\$62.50		
	6 per week	\$73.60	\$73.60	\$1.40			\$74.99		
Commercial Bin Recycling Contamination		\$ -	\$ -	\$ -			\$70.00		
Commercial Bin Overage		\$ -	\$ -	\$ -			\$ 40.00		
New Account Set up		\$ -	\$ -	\$ -			\$ 26.04		
Re-delivery for Delinquent Res. Accts		\$ -	\$ -	\$ -			\$50.00		
Re-delivery for Delinquent Comm. Accts		\$ -	\$ -	\$ -			\$75.00		