

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Marion Ashley

SUBMITTAL DATE: June 19, 2013

SUBJECT: 5th DISTRICT USE OF CFB-COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of CFB-Community Improvement Designation funds for \$100,000.
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:		
21100-1900500000-536200	Contributions to Non-Co Agency	\$ 100,000
Increase Estimated Revenue:		
21100-1900500000-790600	Contributions from Other Co Funds	\$ 100,000
Increase Appropriations:		
10000-1000100000-551100	Contributions to Other Co Funds	\$ 100,000
Decrease Board Designation:		
10000-1000100000-330135	CFB-Community Improvement	\$ 100,000

BACKGROUND: 5th District EDA Community Improvement Designation Funds were utilized last year to provide funding to meet a variety of requests including Riverside Land Conservancy, Mystic Field, Todec Legal Center, Perris Valley Resource Center, Banning Cultural Alliance, Community Council of Romoland as well as Riverside County Planning for research and development of a Firearm Ordinance; Foundation on Aging, for three Senior Driver Safety Training classes; San Timoteo School House for initiation of a Community Garden; and support of drama and sports programs and equipment for five high schools in the 5th District. We anticipate a need for funding in the upcoming fiscal year to augment graffiti control services; operational support of Menifee and San Gorgonio Pass Boys and Girls Clubs; initiation of high school aquatic programs; augmentation of Operations and Maintenance of the Perris Aquatic Center; and implementation of Immigration Reform educational programs in the Pass and Perris Valley. I urge the Board of Supervisors to approve this use of CFB-Community Improvement Designation funds.

**REQUIRES
4/5th's VOTE**


Marion Ashley, 5th District Supervisor