

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

929



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Approve the Combined Agreement Aggregate Amount for the Crisis Hospital Region for FY 2013/2014.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the combined agreement aggregate amount of \$9,195,662 for FY 2013/2014 for the providers as listed in Attachment "A" for the Crisis Hospital Region;
2. Exempt the Riverside County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459.4; and while staying within the newly Board approved combined agreement aggregate amount of \$9,195,662; and
3. Authorize the Riverside County Purchasing Agent to administer the terms and conditions of the agreements listed in Attachment "A"; to increase or decrease these agreements; to sign ministerial amendments for these agreements; to shift funds while staying within 10% of the approved aggregate amount of \$9,195,662; and to sign annual renewals for these agreements through June 30, 2018.

BACKGROUND: On June 17, 2008, Agenda Item 3.30, the Riverside County Board of Supervisors approved the Riverside County Department of Mental Health's (RCDMH) renewal of various Mental Health Services contracts for FY 2008/2009, which included the Anne Sippi, Crestwood, Sylmar and Vista Knoll contracts listed in Attachment "A". The Board of Supervisors also authorized the Purchasing Agent to amend and to annually renew these agreements through June 30, 2013.

(Continued on Page 2)

JW:KAS

Jerry Wengert

Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 9,195,662	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2013/2014

SOURCE OF FUNDS: Federal 12%, State 88%	Positions To Be Deleted Per A-30	
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*

Elizabeth J. Olson

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *Elena M. Boeva*
6-6-13
DATE
Purchasing Agent
Mark Seiler, Assistant Director

Policy Policy
Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

2013 JUN 18 PM 5:38
RECEIVED RIVERSIDE COUNTY

SUBJECT: Approve the Combined Agreement Aggregate Amount for the Crisis Hospital Region for FY 2013/2014.

BACKGROUND:

In addition, on June 30, 2009, Agenda Item 3.49, the Board of Supervisors approved the RCDMH's second amendment to Oasis Rehabilitation Center's agreement for FY 2008/2009, and also authorized the Purchasing Agent to sign amendments, and to annually renew this agreement through June 30, 2013.

Due to the highly structured and diverse treatment environment(s) needed to treat RCDMH clients with mental illness, an increase in diverse levels of care, such as provided by the Skilled Nursing Facilities (SNF) and locked mental health treatment facilities listed in Attachment "A", has become programmatically necessary for the RCDMH. In addition, in order to assure that the correct level of authority and funding is in place to maintain the service levels historically provided to RCDMH clients at the facilities listed in Attachment "A", a combined aggregate amount is needed.

Oasis Rehabilitation Center, Inc. is licensed by the Mental Health Treatment Licensing (MHTL) Bureau within the California Department of Social Services (CDSS)/Community Care Licensing Division (CCLD) to operate as an adult Psychiatric Health Facility (PHF) and as an adult Outpatient Crisis Service (OCS) provider. The other four (4) providers listed in Attachment "A" are licensed by the State of California as SNFs, with a Special Treatment Program (STP), which is certified by the State Department of Healthcare Services (DHCS). These Programs provide intensive psychiatric treatment and medical services to RCDMH clients at an appropriate lower level of care which has proven to be more cost effective than the State Hospitals or the County's Inpatient Treatment Facility (ITF).

Therefore, the RCDMH is requesting that the Riverside County Board of Supervisors approve the combined agreement aggregate amount of \$9,195,662 for the SNF, PHF, and OCS providers listed in Attachment "A" for FY 2013/2014; and authorize the Riverside Purchasing Agent to enter into agreements with these providers through June 30, 2018 as outlined herein.

PERIOD OF PERFORMANCE:

The agreements listed in Attachment "A" will have a period of performance from July 1, 2013 through June 30, 2014, and may be renewed annually through June 30, 2018.

FINANCIAL IMPACT:

The agreements outlined in Attachment "A" are funded through realignment funds, and have termination clauses in the event that applicable Federal, State and/or County funds become unavailable for service provision. There are sufficient funds in the department's FY 2013/2014 budget and no additional County funds are required.

PRICE REASONABLENESS:

The RCDMH uses the California State Department of Healthcare Services (DHCS) rates as its standard to negotiate and establish the rates for the service providers listed in Attachment "A".

ATTACHMENT "A"

FY 2013/2014
COMBINED AGGREGATE AMOUNT
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CRISIS HOSPITAL REGION

Contractor	FY 2012/2013 Current Contract Amount	FY 2012/2013 Final Contract Amount	FY 2013/2014 Projected Contract Renewal Amount
Anne Sippi Clinic	\$243,820	\$243,820	\$243,820
Crestwood Behavioral Health, Inc.	\$942,425	\$942,425	\$942,425
Oasis Rehabilitation, Center Inc. (PHF & OCS)	\$6,660,640	\$6,660,640	\$6,660,640
Sylmar Health & Rehabilitation, Inc.	\$1,158,262	\$1,158,262	\$1,158,262
Vista Knoll Specialized Care Facility	\$190,515	\$190,515	\$190,515
TOTAL	\$9,195,662	\$9,195,662	\$9,195,662
GRAND TOTAL	\$9,195,662	\$9,195,662	\$9,195,662