

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

952



FROM: Economic Development Agency

SUBMITTAL DATE:
June 13, 2013

SUBJECT: Adoption of County Service Area Charges for Fiscal Year 2013-2014 – Public Hearing

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2013-127, which adopts charges for extended services provided in County Service Areas for fiscal year 2013-2014.

BACKGROUND: Riverside County Ordinance 573 and Government Code 25215 et seq. provides for the annual setting of County Service Area charges. The proposed fiscal year 2013-2014 CSA charges are attached as Exhibit A.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/14

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer I. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY:
TIFFANY N. NORTH
DAI
06/13
Departmental Concurrence

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

2013 JUN 18 10:51 AM
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2013 JUN 18 10:51 AM
9-9

Prev. Agn. Ref.: 3-8 of 5/21/13 | **District:** All | **Agenda Number:**

BACKGROUND: (Continued)

The Economic Development Agency requests that the Board of Supervisors approve the attached CSA charges. As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on February of 2013 and were increased accordingly.

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4 **RESOLUTION NO. 2013-127**
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**
6 **PROVIDED IN COUNTY SERVICE AREAS**

7 WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual
8 setting of charges in each County Service Area extending services within such area; and
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10 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was
11 conducted by this Board of Supervisors on June 25, 2013, to determine the appropriate charges
12 for fiscal year 2013-2014 shown on Exhibit "A".
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14 NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the
15 Board of Supervisors of the County of Riverside, State of California, in regular session
16 assembled on June 25, 2013, that the following County Service Area charges are adopted for
17 fiscal year 2013-2014 as shown on Exhibit "A" attached hereto and incorporated herein by
18 reference.
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FORM APPROVED-COUNTY COUNSEL.
BY:  TIFANY N. NORTH
DATE: 6/25/13

EXHIBIT A
FY 2013-2014 COUNTY SERVICE AREA CHARGES

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	FY 2012-2013	FY 2013-2014
1	Lighting	88	\$12.28	\$12.28
13	Lighting	165	\$9.36	\$9.36
22	Lighting	878	\$1.76 to \$59.66	\$1.76 to \$60.84
27	Lighting	432	\$20.66 to \$61.54	\$20.66 to \$62.76
36	Lighting, Park & Recreation	3596	\$35.00	\$35.00
38	Fire Protection	1577	\$57.42 to \$58.56	\$58.56 to \$59.72
43	Lighting	279	\$13.20 to \$50.62	\$13.20 to \$51.62
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00	\$529.00 to \$59,700.00
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2379	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$60.00	\$60.00
69	Lighting	3195	\$7.54 to \$186.48	\$7.54 to \$190.20
84	Lighting	1982	\$5.60 to \$100.00	\$5.70 to \$100.00
85	Lighting, Park & Recreation	3317	\$20.00	\$20.00
87	Lighting	621	\$32.32 to \$65.96	\$32.32 to \$67.28
89	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to \$57.98	\$51.24 to \$59.14
94	Lighting	49	\$6.04	\$6.04
*97	Lighting, Park & Recreation, Landscaping	1059	\$14.24 to \$2,850.00	\$14.52 to \$2,850.00
103	Lighting	8433	\$20.00 to \$64.56	\$20.00 to \$66.26
104	Roads	1333	\$65.00	\$65.00
105	Roads, Park & Recreation	393	\$125.00	\$125.00
108	Roads	159	\$85.00	\$85.00
113	Lighting	162	\$15.84 to \$55.00	\$16.16 to \$55.00
115	Lighting	571	\$25.98	\$25.98
117	Lighting	504	\$11.70 to \$60.86	\$11.70 to \$62.08
*121	Lighting, Drainage Basin	4878	\$7.38 to \$299.02	\$7.38 to \$305.00
122	Lighting, Water	402	\$110.00	\$110.00
124	Roads	551	\$5.00	\$5.00
126	Park & Recreation, Landscaping	1108	\$120.00	\$120.00
128E	Roads	439	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00

**EXHIBIT A
FY 2013-2014 COUNTY SERVICE AREA CHARGES**

CSA#	SERVICES	PARCELS	FY 2012-2013	FY 2013-2014
132	Lighting	3007	\$36.98 to \$167.10	\$36.98 to \$170.44
*134	Lighting, Landscaping, Park & Recreation	5512	\$28.86 to \$2,075.86	\$28.86 to \$2,075.86
135	Lighting	215	\$6.52 to \$68.08	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$85.86	\$31.50 to \$87.58
*143	Lighting, Landscaping, Park & Recreation	3584	\$86.12 to \$13,358.84	\$87.84 to \$13,358.84
146	Combined Services	33	\$281.52	\$287.14
149	Roads	1510	\$200.00 to \$229.72	\$200.00 to \$234.30
*149A	Landscaping	35	\$2976.68 to \$3,158.88	\$3,036.20 to \$3,222.06
*152	NPDES	58783	\$3.14 to \$123.56	\$3.14 to \$123.56
152	Drainage Basin	1209	\$37.22 to \$41.88	\$37.96 to \$42.72
152B	Regional Sports Facilities	1867	\$250.00 to \$296.24	\$250.00 to \$296.24
152 NPDES	City of Corona	38134	\$7.32 BAU	\$8.82BAU
	City of Desert Hot Springs	8533	\$1.56 BAU	\$1.56 BAU
	City of Lake Elsinore	14091	\$8.24 BAU	\$8.24 BAU
	City of La Quinta	20021	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	44922	\$8.14 BAU	\$8.14 BAU
	City of Murrieta	31035	\$10.00 BAU	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU	\$5.78 BAU
	City of Palm Springs	28307	\$9.50 BAU	\$9.50 BAU
	City of Rancho Mirage	12620	\$4.68 BAU	\$4.68 BAU
	City of Riverside	71438	\$5.22 BAU	\$5.22 BAU
	City of San Jacinto	12080	\$4.26 BAU	\$4.26 BAU

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00

*These CSAs include residential and commercial parcels