

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

236



FROM: Economic Development Agency

SUBMITTAL DATE:
July 3, 2013

SUBJECT: Slope Armor Protection for the Larry D. Smith Correctional Facility – Acceptance of Project and Notice of Completion

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify Change Order No. 5 in the amount of \$116,004 to complete the construction of the Slope Armor Protection for the Larry D. Smith Correctional Facility and find the work integral to complete the project and that competitive bidding would not produce an advantage and be impractical for the work;
2. Accept the Slope Armor Protection for the Larry D. Smith Correctional Facility Project constructed by Bert W. Salas, Inc. of Santee, California as complete, and authorize the Clerk of the Board to record the Notice of completion; and

(Continued)

[Signature]

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 183,949	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/14

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: (CORAL) 1985 ACES Interest Earnings	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]
BY: Jennifer L. Sargent

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.29 of 8/28/12; 3.3 of 2/1/11

District: 5/5

Agenda Number:

3-16

2013 JUL 10 10:23
RECEIVED RIVERSIDE COUNTY

FORM APPROVED COUNTY COUNSEL
 DATE 6/27/13
 REVIEWED BY CIP
 BY: MARSHAL VICTOR
 FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: SAMUEL WONG 7/2/13
 Christopher Hans

RECOMMENDED MOTION: (Continued)

3. Authorize the release of \$67,945 in retained funds to the contractor in accordance with the contract terms.

BACKGROUND:

On August 28, 2012, the Board of Supervisors approved the plans and specifications for construction of the Larry D. Smith Correctional Facility Slope Armor Protection project, authorized the Clerk of the Board to advertise for bids, and authorized the Chairman of the Board to execute the construction agreement on behalf of the Board of Supervisors provided that the lowest bid fell within the allotted budget amount for construction.

On August 28, 2012, the Chairman of the Board executed the construction agreement to the lowest responsible bidder, Bert W. Salas, Inc., in the amount of \$1,198,967. During the course of construction, four change orders were approved for the combined amount of \$43,932 increasing the contract value to \$1,242,899.

Change Order No. 5, addresses unforeseen conditions of construction and will exceed the 10% contingency allowance, which requires Board approval. The change order will compensate Bert W. Salas, Inc. in the amount not-to-exceed \$116,004 for work essential to complete the project. A large amount of rubble and trash were removed from the slope and additional soil was required to backfill the slope. Additional cubic yards of grouted rock riprap were needed as well to complete the project per the standards of the Riverside County Flood and Water Conservation District.

Although the combined amount for Change Orders No. 1 through 5 exceeds the 10% construction contingency, the cost of the project as a whole is still within the approved budget thus, a budget adjustment is not required.

The allocations of funds are as follows:

Retention	67,945
Change Order	116,004
Current FY Total Costs	\$183,949

The project has been inspected and found to comply with all contract requirements. This Board action will release \$67,945 in retained funds to Bert. W. Salas, Inc.

All costs associated with this project will be fully funded through (CORAL) 1985 ACES Interest Earnings, thus no net county costs will be incurred.

Attachments:

Notice of Completion
Copy of Change Order No. 5

BACKGROUND: (Continued)

Following is a summary of the change orders for the Slope Armor Protection project:

Original Contract Amount		\$1,198,967.00
Change Order #	Amount	Percentage of Contract
1 – 4	\$43,932.22	3.66%
5	<u>116,004.07</u>	9.68%
Total	\$159,936.29	13.34%

COUNTY OF RIVERSIDE ECONOMIC DEVELOPMENT AGENCY

COPY

CHANGE ORDER NO. 5

Date: 04/29/13

Project: Larry D. Smith Correctional Facility Slope Armor Protection

To Contractor:
Bert W. Salas, Inc.
10769 Woodside Ave, No. 201
Santee, CA 92071

Project No: FM08720000139

Distribution:
 Project Manager Construction Manager
 Contractor Inspector
 Fiscal Architect/Engineer

You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:

COR 9	Remove trash and rubble from sta. 22+75 to sta. 24+50. Place fill from sta. 22+00 to sta. 24+50 (RFI No. 3)	ADD	\$	51,687.51
COR 10	Adjust for authorized contract overruns and deductions to line items 7, 8, 9, 10 and 11	ADD	\$	42,133.00
COR 11	Place extra fill after removing buried concrete rubble from stations 14+00 to 23+00 (Addition to RFI No. 4 scope)	ADD	\$	21,584.51
COR 12	Waste Management Trash Dumpster	ADD	\$	599.05

The specifications, where pertinent, shall apply to these changes.
 This Change Order provides for a time extension of 11 calendar days
 Original Contract Duration (calendar days): 90
 Prior Authorized Time Extension (calendar days): 7
 Revised Construction Duration (calendar days): 108
 Original Contract Completion Date: 4/14/2013
 Revised Contract Completion Date: 5/2/2013

NOTE: This change order is not effective until ALL signatures below are obtained, and if applicable, signature authority approval by Form 11 as indicated per Change Order Guidelines.

The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above.



[Signature] 5/30/2013
 Contractor (signature) Date
Bob Salaz (President)
 Contractor's Printed name

Original Contract \$ 1,198,967.00
 Prior Authorized [X] ADD [] DED \$ 43,932.22
 Total Contract Prior to this Change \$ 1,242,899.22

2) _____
 Asst. County Executive Officer/EDA (signature) Date

Authorized Changes on this C.O.:
 Addition \$ 116,004.07
 Deduction \$ 0.00

Robert Field
 Asst. County Executive Officer / EDA Printed Name

NET: [X] Addition [] Deduction \$ 116,004.07

3) [Signature] 6/3/13
 Engineer (signature) Date

Amount of Contract Authorized Including this Change Order \$ 1,358,903.29

Dilesh Sheth
 Engineer Printed name

Pursuant to:
 [] Board Policy B-11
 [] M.O. and Date _____

4) [Signature] 6/4/13
 Project Manager (signature) Date
Dominick Lombardi
 Project Manager's Printed name