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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM APPROVED COUNTY COUNSEL
Departmental Concurrence
ELENA W. BOEVA
DATE
7-3-13

FROM: Department of Mental Health

SUBMITTAL DATE:
June 28, 2013

SUBJECT: Department of Mental Health's Mental Health Services Act, Community Services and Support (CSS) Combined Aggregate for FY 2013/2014. (All Districts)

RECOMMENDED MOTION: Move that the Board of Supervisors ratify and:

1. Approve the combined agreement aggregate amount of \$10,665,886 for FY 2013/2014 for the providers as listed in Attachment "A" for the Mental Health Services Act, Community Services and Support programs;
2. Exempt the Purchasing Agent from the sole source requirement when adding new providers not to exceed \$100,000, without securing competitive bids in accordance with Ordinance 459.4, and while staying within the Board approved aggregate amount of \$10,665,886;
3. Authorize the Purchasing Agent to administer the terms and conditions of the agreements listed in Attachment "A"; to increase or decrease the agreements; to sign the agreements and ministerial amendments; to shift funds while staying within the approved aggregate amount of \$10,665,886; and to sign annual renewals for these agreements through June 30, 2018.

BACKGROUND: On January 10, 2006, Agenda Item 3.71, the Board of Supervisors approved the Mental Health Services Act (MHSA) Community Services and Support (CSS) Plan. As a result, the Board of Supervisors approved on April 29, 2008, June 17, 2008, and June 29, 2010, Agenda Items, 3.30, 3.20, and 3.43 respectively the original agreements outlined in Attachment "A".

(Continued on Page 2)

JW:KR

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FISCAL	Current F.Y. Total Cost:	\$ 10,665,886	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 13/14

SOURCE OF FUNDS: 100% State	Positions To Be Deleted Per A-30	
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Steven C. Horn
BY: Steven C. Horn, MPA

County Executive Office Signature

Policy Policy
Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

5013 911 -2 WH10: 25
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 06/17/08 item 3.30, 04/29/08, item 3.20, 06/29/10, item 3.43

District: All

Agenda Number:

3-37

Approve the Riverside County Department of Mental Health's Mental Health Services Act, Community Services and Support CSS Combined Aggregate for FY 2013/2014.

Background (continued):

Mental Health Services Act (MHSA) funding provides for expansion and transformation of public mental health systems. Expected results include a reduction in incarcerations, school failures, unemployment and homelessness.

Services provided by contractors listed in Attachment "A" include the following:

- Crisis Residential Treatment (CRT) – Short term residential program that provides an alternative to acute psychiatric hospitalization for clients with persistent mental illness
- Adult Residential Treatment (ART) – Long term residential alternative to locked Skilled Nursing Facilities which also serve as a transition from a locked facility to community living
- Full Service Partnership (FSP) – Provide a broad spectrum of intensive wellness and recovery based services for individuals who are homeless, at risk of homelessness, and/or have experienced numerous psychiatric hospitalizations or incarcerations related to their mental health disorder
- Youth Mentoring Services – Designed to promote peer relationships, community involvement, stronger family attachments, and development of life skills, self-expression, self-confidence and socialization

Therefore, the DMH is requesting that the Board of Supervisors approve the combined agreement aggregate amount of \$10,665,886 for MHSA CSS agreements listed in Attachment "A" for FY 2013/2014; and authorize the Purchasing Agent to enter into agreements with these providers through June 30, 2018 as outlined herein.

PERIOD OF PERFORMANCE:

The agreements outlined in Attachment "A" have a period of performance between July 1, 2013 and June 30, 2014, and may be renewed annually through June 30, 2018.

FISCAL:

The agreements outlined in Attachment "A" are funded by MHSA funds, and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the department's FY 2013/2014 budget, and no additional County funds are required.

PRICE REASONABLENESS:

The Department of Mental Health used State Maximum Allowance (SMA) Medi-Cal rates to negotiate and establish the rates with each Community Services Support provider listed in Attachment "A"; with the exception of OASIS Rehabilitation Center, Inc. for which reimbursement rates are based on the Community Standard for Mentoring Services.

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FY 2013/2014**

PROPOSED MAXIMUM CONTRACT AMOUNTS

Contractor	Contract Amount
Oasis Rehabilitation Center, Inc.- Mentoring	\$ 175,000
Victor Community Support Services, Inc. (VCSS) -TAY	\$ 1,170,000
Anka-ISRC FSP-Adult	\$ 1,943,321
Anka CRT - West	\$ 985,025
Anka ART – Mid-County	\$ 725,000
Anka ART – Desert	\$ 1,365,922
Anka CRT – Desert	\$ 1,138,618
Oasis Rehabilitation, Inc. – TAY	\$ 1,088,000
Reserve	\$ 2,075,000
Total Aggregate Amount	\$ 10,665,886