

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

256



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
06/13/13

SUBJECT: Acceptance of High Intensity Drug Trafficking Areas (HIDTA) Program Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of a Supplemental High Intensity Drug Trafficking Areas (HIDTA) grant award in the amount of \$642,898;
2. Authorize the Sheriff or his designee to sign the grant award agreement and to sign grant payment requests, progress reports, amendments and/or modifications not increasing the total awards by more than 20% for the 2013 HIDTA grant program project initiatives on behalf of the Board.

BR 14-001 (Continued on Page 2)

[Signature]

Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$321,449 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | 2013-14 |

| | | |
|---|----------------------------------|--------------------------|
| SOURCE OF FUNDS: HIDTA Federal Grant Funding | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: _____
Steven C. Horn, MPA

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* NEAL R. KIPNIS
DATE: 6/13/13
Departmental Concurrence

Policy
 Consent
 Policy
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 03/12/13 3.42 | **District:** ALL | **Agenda Number:**

3-49

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

**ACCEPTANCE OF SUPPLEMENTAL HIDTA GRANT PROGRAM FUNDS
FOR MULTIPLE COUNTY INITIATIVES (RMTF, INCH & INCA) BR 14-001**

Page 2

BACKGROUND: On 03/12/13 (3.42), the Board approved and accepted a U.S. Office of National Drug Control Policy (ONDCP) award of HIDTA Program funds in the amount of \$617,474, on behalf of the Riverside County Sheriff's Department. On May 31, 2013, the Sheriff received notification that a supplemental HIDTA program award of \$642,898 had been made to the Sheriff's Department. The total FY 2013 HIDTA grant program now awarded to the Sheriff's Department is \$1,260,372. The proposed grant award period is from January 1, 2013 through December 31, 2014. County Counsel has approved the award documents as to form.

For over twenty-one years, Riverside County has participated in the HIDTA program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA-HIDTA is comprised of the Los Angeles, Orange, Riverside, and San Bernardino counties.

When the ONDCP and LA-HIDTA made the initial award of \$617,474, the agencies confirmed that Riverside County's allocation for the FY 2013 grant award cycle was \$1,286,405. However, the total of both awards is \$26,033 less than the previously reported allocation.

Based on the total of the two awards, grant funds will be distributed among the County project initiatives in the following manner:

Regional Methamphetamine Task Force (RMTF) \$356,776
Inland Narcotics Clearing House (INCH) \$518,703
Inland Crackdown Allied Task Force (INCA) \$384,893

No County match is required.

| | | | |
|---|--|--|-------------|
| Executive Office of the President Office of National Drug Control Policy | | AWARD Grant | Page 1 of 1 |
| 1. Recipient Name and Address Sheriff Stan Sniff Riverside County Sheriff's Department PO Box 512 Riverside, CA 92502 | | 4. Award Number: G13LA0007A | |
| | | 5. Grant Period: From 01/01/2013 to 12/31/2014 | |
| 1A. Subrecipient IRS/Vendor No. | 6. Date: 5/31/2013 | 7. Action | |
| Subrecipient Name and Address | 8. Supplement Number 1 | Initial | |
| | | <input checked="" type="checkbox"/> Supplemental | |
| 2A. Subrecipient IRS/Vendor No.: | 9. Previous Award Amount: | \$617,474.00 | |
| 3. Project Title | 10. Amount of This Award: | \$642,898.00 | |
| Multiple | 11. Total Award: | \$1,260,372.00 | |
| 12. <ul style="list-style-type: none"> The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. Consistent with P.L. 113-6, the Full-Year Continuing Appropriations Act, 2013, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 48% of the fiscal year 2012 funding level previously made available, as indicated in Block 9, represent the total FY 2013 budget and spending ceiling for this grant, as indicated in Block 11. | | | |
| 13. Statutory Authority for Grant: Public Law 113-6 | | | |
| AGENCY APPROVAL | | RECIPIENT ACCEPTANCE | |
| 14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director | 15. Typed Name and Title of Authorized Official Stan Sniff Riverside County Sheriff's Department | | |
| 16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i> | 17. Signature of Authorized Recipient/Date | | |
| AGENCY USE ONLY | | | |
| 18. Accounting Classification Code DUNS: 602420888 EIN: 1956000930B2 | 19. HIDTA AWARD OND1070DB1314XX OND6113 OND2000000000 OC 410001 | | |

FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis* 6/24/13
 DATE

Initiative Cash by HIDTA

FY 2013

Current Budget (net of reprogrammed funds)

| HIDTA | Agency Name | Initiative | Cash | Type | Grant |
|---|---------------------------------------|--|---------------------|---------------|------------|
| Los Angeles | Riverside County Sheriff's Department | Inland Crackdown Allied Task Force (INCA) | 356,776.00 | Investigation | G13LA0007A |
| | | Inland Narcotics Clearinghouse (INCH) | 518,703.00 | Intelligence | G13LA0007A |
| | | Regional Methamphetamine Task Force (RMTF) | 384,893.00 | Investigation | G13LA0007A |
| Agency Total : Riverside County Sheriff's Department | | | 1,260,372.00 | | |
| Total | | | 1,260,372.00 | | |

Budget Detail

2013 - Los Angeles

Initiative - Inland Crackdown Allied Task Force (INCA)

Award Recipient - Riverside County Sheriff's Department (G13LA0007A)

Resource Recipient - CA DOJ Bureau of Narcotics Enforcement - LA

| | | |
|---|-----------------|-----------------------|
| Current Budget (net of reprogrammed funds) | | \$1,260,372.00 |
| Personnel | Quantity | Amount |
| Administrative Staff | 1 | \$20,000.00 |
| Total Personnel | | \$20,000.00 |
| Overtime | Quantity | Amount |
| Investigative - Law Enforcement Officer | 14 | \$233,776.00 |
| Support | | \$3,000.00 |
| Total Overtime | | \$236,776.00 |
| Services | Quantity | Amount |
| Aviation | | \$75,000.00 |
| Insurance | | \$25,000.00 |
| Total Services | | \$100,000.00 |
| Total Budget | | \$356,776.00 |

Budget Detail

2013 - Los Angeles

Initiative - Inland Narcotics Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G13LA0007A)

Resource Recipient - Riverside County Sheriff's Department

| | | |
|---|-----------------|-----------------------|
| Current Budget (net of reprogrammed funds) | | \$1,260,372.00 |
| Personnel | Quantity | Amount |
| Information Technology staff | 1 | \$50,070.00 |
| Personnel | | (\$10,070.00) |
| Total Personnel | | \$40,000.00 |
| Fringe | Quantity | Amount |
| Fringe | | (\$3,985.00) |
| Information Technology staff | 1 | \$21,985.00 |
| Total Fringe | | \$18,000.00 |
| Travel | Quantity | Amount |
| Administrative | | \$4,500.00 |
| Investigative/Operational | | \$2,000.00 |
| Training | | \$13,500.00 |
| Total Travel | | \$20,000.00 |
| Services | Quantity | Amount |
| Communications - data lines | | \$5,911.00 |
| Contractor - Analyst - Criminal | 4 | \$289,487.00 |
| Contractor - Analyst - Intelligence | 1 | \$80,195.00 |
| Equipment rentals | | \$1,400.00 |
| Printing & document support | | \$600.00 |
| Shipping & postage | | \$500.00 |
| Software - maintenance | | \$35,000.00 |
| Subscriptions - database | | \$9,984.00 |
| Subscriptions - publications | | \$200.00 |
| Total Services | | \$423,277.00 |
| Equipment | Quantity | Amount |
| Computers - desktop, laptop & notebook | | \$6,926.00 |
| Total Equipment | | \$6,926.00 |
| Supplies | Quantity | Amount |
| Office | | \$3,500.00 |
| Software - licenses | | \$8,028.00 |

Budget Detail

2013 - Los Angeles

Initiative - Inland Narcotics Clearinghouse (INCH)

Award Recipient - Riverside County Sheriff's Department (G13LA0007A)

Resource Recipient - Riverside County Sheriff's Department

| | |
|--|------------------------------|
| <i>Current Budget (net of reprogrammed funds)</i> | <i>\$1,260,372.00</i> |
| Supplies | (\$1,028.00) |
| Total Supplies | \$10,500.00 |
| <hr/> | |
| Total Budget | \$518,703.00 |

Budget Detail

2013 - Los Angeles

Initiative - Regional Methamphetamine Task Force (RMTF)

Award Recipient - Riverside County Sheriff's Department (G13LA0007A)

Resource Recipient - Riverside County Sheriff's Department

| | | |
|---|-----------------|-----------------------|
| Current Budget (net of reprogrammed funds) | | \$1,260,372.00 |
| Personnel | Quantity | Amount |
| Financial Staff | 1 | \$53,476.00 |
| Personnel | | (\$5,000.00) |
| Total Personnel | | \$48,476.00 |
| Fringe | Quantity | Amount |
| Financial staff | 1 | \$22,950.00 |
| Fringe | | (\$2,950.00) |
| Total Fringe | | \$20,000.00 |
| Overtime | Quantity | Amount |
| Investigative - Law Enforcement Officer | 14 | \$110,000.00 |
| Total Overtime | | \$110,000.00 |
| Travel | Quantity | Amount |
| Administrative | | \$5,000.00 |
| Investigative/Operational | | \$2,500.00 |
| Training | | \$9,000.00 |
| Total Travel | | \$16,500.00 |
| Services | Quantity | Amount |
| Communications - mobile phones & pagers | | \$23,000.00 |
| Communications - office phones | | \$600.00 |
| Services | | (\$3,000.00) |
| Software - maintenance | | \$50,000.00 |
| Training | | \$12,000.00 |
| Vehicle lease - specialty | | \$60,000.00 |
| Total Services | | \$142,600.00 |
| Equipment | Quantity | Amount |
| Computers - desktop, laptop & notebook | | \$8,317.00 |
| Total Equipment | | \$8,317.00 |
| Supplies | Quantity | Amount |
| Investigative/operational | | \$36,000.00 |
| Office | | \$3,000.00 |
| Total Supplies | | \$39,000.00 |
| Total Budget | | \$384,893.00 |